

PLAINFIELD VOTERS

TOWN 2022 BUDGET HEARINGS TO BE HELD on:

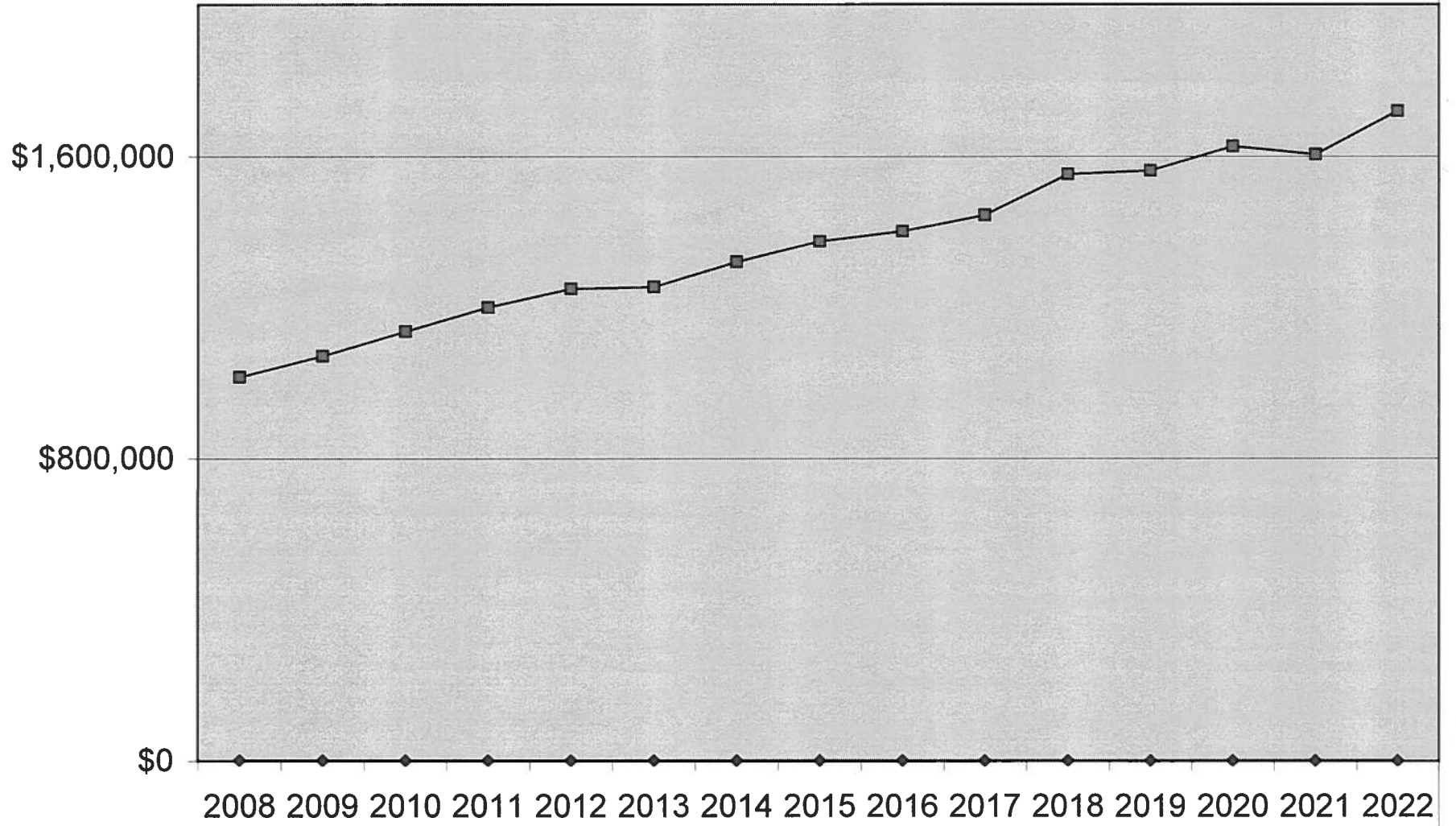
**-Wednesday January 19th, 2022 at 7:00PM Meriden Town Hall and Via Zoom Meetings
Meeting ID: 841 0478 7099**

**-Wednesday February 2nd, 2022 7:00PM Meriden Town Hall and Via Zoom Meetings
Meeting ID: 846 2550 2342**

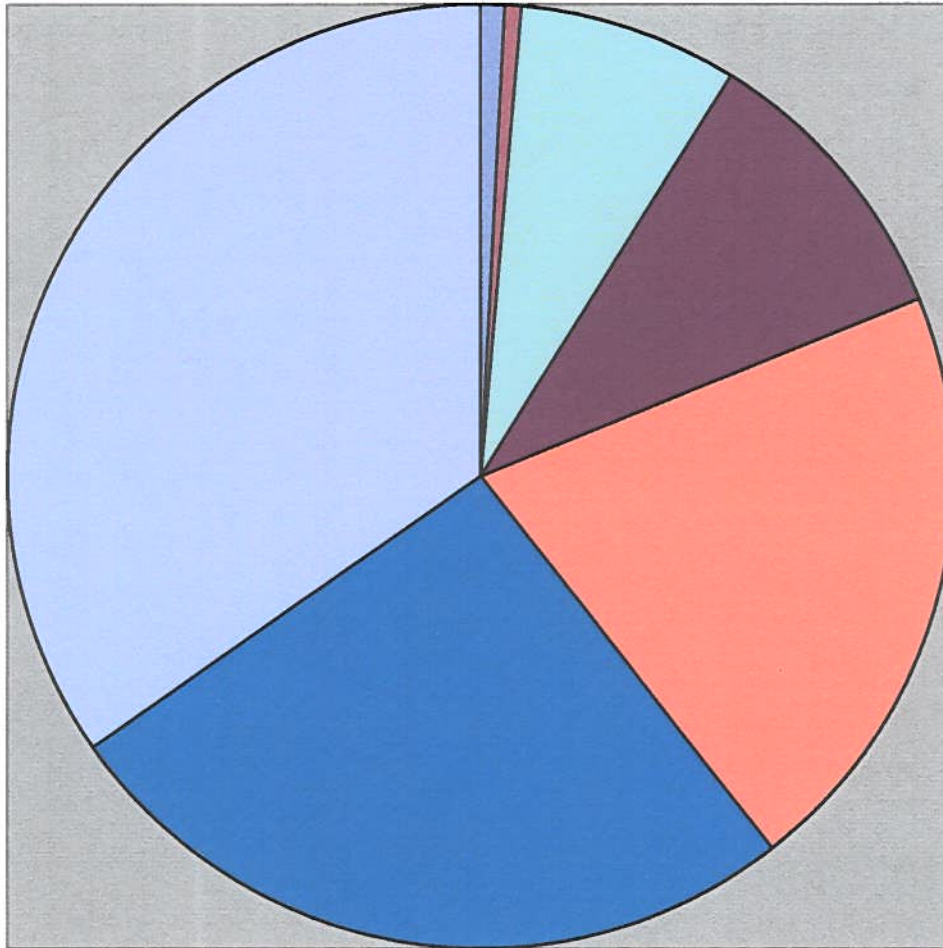
The latest version of the proposed budget and warrant are available at the Town Office, and are posted on the home page of the town's website www.plainfieldnh.org.

THE PLAINFIELD BOARD OF SELECTMEN

Town Appropriations 2008-22



2022- PLAINFIELD BUDGET



- HUMAN SERVICES
- HEALTH
- DEBT SERVICE
- CULTURE AND RECREATION
- SANITATION
- GENERAL GOVERNMENT
- PUBLIC SAFETY
- STREETS & BRIDGES

BUDGET FOR THE TOWN OF PLAINFIELD
Appropriations and Estimates of Revenue
January 1st 2022 to December 31st 2022

02/01/21

EXPENDITURES	2021	2021	2022	Dollar	Percent
Item	Approved	Expenditures	Request	Change	Change
GENERAL GOVERNMENT					
Executive	\$ 228,086	\$ 224,454	\$ 254,500	\$ 26,414	11.6%
Election/Registration	\$ 17,430	\$ 17,129	\$ 20,430	\$ 3,000	17.2%
Financial Administration	\$ 88,100	\$ 86,810	\$ 109,100	\$ 21,000	23.8%
Revaluation of Property	\$ 16,000	\$ 16,731	\$ 16,000	\$ 0	0.0%
Legal Expense	\$ 5,000	\$ 2,992	\$ 5,000	\$ 0	0.0%
Personnel Administration	\$ 17,000	\$ 15,506	\$ 14,000	-\$ 3,000	-17.6%
Planning and Zoning	\$ 2,200	\$ 1,628	\$ 2,200	\$ 0	0.0%
General Government Buildings	\$ 17,025	\$ 19,140	\$ 17,025	\$ 0	0.0%
Cemeteries	\$ 27,600	\$ 34,545	\$ 33,250	\$ 5,650	20.5%
Insurances	\$ 68,430	\$ 58,977	\$ 63,034	-\$ 5,396	-7.9%
Regional Associations	\$ 6,100	\$ 5,799	\$ 6,100	\$ 0	0.0%
PUBLIC SAFETY					
Police	\$ 413,769	\$ 411,818	\$ 493,861	\$ 80,092	19.4%
Ambulance	\$ 38,000	\$ 40,927	\$ 41,000	\$ 3,000	7.9%
Fire	\$ 67,500	\$ 70,104	\$ 67,500	\$ 0	0.0%
Building Inspection	\$ 15,400	\$ 15,176	\$ 15,400	\$ 0	0.0%
Emergency Management	\$ 250	\$ 11,209	\$ 250	\$ 0	0.0%
Hydrant Rentals/FFT	\$ 4,100	\$ 3,600	\$ 4,100	\$ 0	0.0%
Dispatch Service	\$ 50,000	\$ 50,053	\$ 56,500	\$ 6,500	13.0%
HIGHWAYS, STREETS					
Highway Administration	\$ 23,750	\$ 23,591	\$ 22,750	-\$ 1,000	-4.2%
Highway and Streets	\$ 734,145	\$ 744,516	\$ 769,000	\$ 34,855	4.7%
Road Projects	\$ 114,412	\$ 111,106	\$ 113,984	-\$ 428	-0.4%
Street Lights	\$ 10,000	\$ 8,007	\$ 10,000	\$ 0	0.0%
SANITATION					
Solid Waste Collection	\$ 216,000	\$ 200,296	\$ 200,000	-\$ 16,000	-7.4%
Solid Waste Disposal	\$ 63,310	\$ 62,636	\$ 63,310	\$ 0	0.0%
Health					
Health Department	\$ 8,910	\$ 7,565	\$ 13,301	\$ 4,391	49.3%
Animal Control	\$ 500	\$ 95	\$ 500	\$ 0	0.0%
HUMAN SERVICES					
General Assistance	\$ 25,500	\$ 30,384	\$ 25,500	\$ 0	0.0%
CULTURE AND RECREATION					
Recreation Commission	\$ 20,971	\$ 18,619	\$ 21,545	\$ 574	2.7%
Libraries	\$ 165,174	\$ 153,936	\$ 169,112	\$ 3,938	2.4%
Patriotic Purposes	\$ 1,500	\$ 592	\$ 1,500	\$ 0	0.0%
Conservation Commission	\$ 500	\$ 250	\$ 500	\$ 0	0.0%
DEBT SERVICE					
Principal Long-term debt	\$ 0	\$ 0	\$ 0	\$ 0	
Interest Long-term debt	\$ 0	\$ 0	\$ 0	\$ 0	
OPERATING BUDGET TOTAL	\$ 2,466,662	\$ 2,448,191	\$ 2,630,252	\$ 163,590	6.6%

EXPENDITURES	2021	2021	2022	Dollar	Percent
Item	Approved	Expenditures	Request	Change	Change
CAPITAL OUTLAY					
Library New Library Building	\$ 1,160,000	\$ 234,349	\$ 0	-\$ 1,160,000	
Hwy Loader Replacement	\$ 0	\$ 0	\$ 142,600	\$ 142,600	
Hwy Dumptruck Replacement	\$ 0	\$ 0	\$ 175,000		
Hwy Transportation Fund	\$ 55,000	\$ 55,000	\$ 55,000	\$ 0	0.0%
Hwy Equipment Reserve Fund	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	0.0%
Hwy Bridge Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	0.0%
Hwy Gravel Reclamation Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	0.0%
Facilities Fund	\$ 15,000	\$ 15,000	\$ 15,000	\$ 0	0.0%
Revaluation Fund	\$ 20,000	\$ 20,000	\$ 20,000	\$ 0	0.0%
Town Hall Repair Fund	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	0.0%
Library Repair Fund	\$ 2,500	\$ 2,500	\$ 2,500	\$ 0	0.0%
ADA Access Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	0.0%
Police Equipment Fund	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	0.0%
Fire New Equipment Fund	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0	0.0%
Visiting Nurse and Hospice (peti	\$ 8,500	\$ 8,500	\$ 0	-\$ 8,500	-100.0%
TOTAL CAPITAL OUTLAY	\$ 1,426,000	\$ 257,500	\$ 575,100	-\$ 850,900	-59.7%
GROSS EXPENDITURES	\$ 3,892,662	\$ 2,705,691	\$ 3,205,352		-17.7%
REVENUES					
	2021	2021	2022		Percent
Item	Anticipated	Received	Anticipated		Change
TAXES					
Land Use Change Tax (1/2)	\$ 13,350	\$ 11,690	\$ 6,000		-55.1%
Yield Taxes	\$ 15,000	\$ 17,740	\$ 15,000		0.0%
Payments in Lieu of Taxes	\$ 1,000	\$ 0	\$ 1,000		0.0%
Interest & Penalties	\$ 35,000	\$ 20,262	\$ 20,000		-42.9%
Excavations	\$ 0	\$ 395	\$ 0		
LICENSES AND PERMITS					
Licenses & Fees	\$ 7,000	\$ 5,858	\$ 6,000		-14.3%
Motor Vehicle Registrations	\$ 600,000	\$ 642,541	\$ 635,000		5.8%
Trash User Fees	\$ 95,000	\$ 101,390	\$ 100,000		5.3%
STATE REVENUE					
Rooms and Meals Dist	\$ 180,582	\$ 180,582	\$ 180,582		0.0%
Highway Block Grant	\$ 114,155	\$ 114,155	\$ 113,194		-0.8%
Other State Aide	\$ 78	\$ 76	\$ 78		
CHARGES FOR SERVICE					
Income from Departments	\$ 45,000	\$ 65,771	\$ 55,000		22.2%
Reimbursements	\$ 0	\$ 0	\$ 0		
MISCELLANEOUS REVENUE					
Sale of Town Property	\$ 6,000	\$ 3,875	\$ 30,000		400.0%
Interest on Deposits	\$ 5,000	\$ 1,703	\$ 3,000		-40.0%
OTHER FINANCING SOURCES					
Longterm Borrowing	\$ 0	\$ 0	\$ 0		
Private Fundraising	\$ 1,087,239	\$ 1,099,900	\$ 0		
Capital Reserve Funds	\$ 72,761	\$ 72,761	\$ 317,600		
Trust Funds	\$ 10,000	\$ 9,889	\$ 10,000		0.0%
Fund Balance Utilization	\$ 0	\$ 0	\$ 0		
BUDGET REVENUE TOTALS	\$ 2,287,165	\$ 2,348,588	\$ 1,492,454	-\$ 794,711	
NET APPROPRIATION	\$ 1,605,497	\$ 357,103	\$ 1,712,898	\$ 0	6.7%
Change in dollars from taxation:			\$107,401		
Projected tax rate impact (total package)			\$0.348		

B U D G E T

Report Sequence = Fund or Acct Group

Account = 1-4130-100 thru 1-5200-007; Mask = #-###-###

Level of Detail = Account Number; Level = 9

Fund: TOWN OF PLAINFIELD - BUDGET22

Budget Year: January 2022 thru December 2022

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
OPERATING BUDGET						
EXECUTIVE						
1-4130-100	TOS SELECTMEN	7050.00	7050.00	7050.00	7050.00	7050.00
1-4130-106	TOS MODERATOR	300.00	900.00	150.00	450.00	150.00
1-4130-140	TOE TOWN ADMINISTRATOR	84000.00	81961.64	84221.00	84479.24	89000.00
1-4130-141	TOE TAX COLLECTOR	0.00	0.00	0.00	0.00	0.00
1-4130-142	TOE ADMIN ASSIST PT	0.00	0.00	0.00	0.00	15000.00
1-4130-143	TOE TAX COLL/OFFICE MANAGER	62000.00	66134.59	64165.00	64606.63	66100.00
1-4130-180	TOS TOWN SHARE FICA/MEDI/FUTA	12500.00	12151.73	12500.00	11978.58	12500.00
1-4130-181	TOE TOWN SHARE RETIREMENT	16000.00	19381.66	20000.00	16975.49	21700.00
1-4130-190	TOE HEALTH INSURANCE	45000.00	39003.00	35000.00	34530.00	38000.00
1-4130-250	TOE TOWN REPORT EXPENSE	4500.00	4951.03	5000.00	4384.09	5000.00
	TOTAL EXECUTIVE	231350.00	231533.65	228086.00	224454.03	254500.00
ELECTION AND REGISTRATION						
1-4140-101	E/R AA	0.00	0.00	0.00	0.00	0.00
1-4140-102	E/R DEPUTY TOWN CLERK	15000.00	11629.40	13000.00	14386.40	15000.00
1-4140-180	E/R TOWN SHARE FICA/MEDI/FUTA	1200.00	1238.54	1200.00	1194.75	1200.00
1-4140-185	E/R ELECTION STAFF PAYROLL	3000.00	3960.98	1500.00	1231.36	2500.00
1-4140-230	E/R POSTAGE	0.00	0.00	0.00	0.00	0.00
1-4140-270	E/R ADVERTISEMENTS	500.00	0.00	500.00	0.00	500.00
1-4140-281	E/R MEALS/MICROFILM/OUTSIDE SV	200.00	754.41	200.00	0.00	200.00
1-4140-282	E/R RECORD RESTORATION	500.00	0.00	500.00	0.00	500.00
1-4140-295	E/R MILEAGE	30.00	0.00	30.00	0.00	30.00
1-4140-505	E/R OFFICE SUPPLIES	500.00	609.20	500.00	316.76	500.00
	TOTAL ELECTION AND REGISTRATION	20930.00	18192.53	17430.00	17129.27	20430.00
FINANCIAL ADMINISTRATION						
1-4150-101	F/A DEPUTY TAX COLLECTOR	0.00	0.00	0.00	0.00	0.00
1-4150-102	F/A DEPT TC/TX	0.00	0.00	0.00	0.00	0.00
1-4150-103	F/A AUDITORS	0.00	0.00	0.00	0.00	0.00
1-4150-104	F/A TRUST FUND MANAGEMENT	12000.00	11470.28	12000.00	12681.41	14000.00
1-4150-105	F/A TREASURER'S SALARY	7000.00	6750.00	7200.00	6857.50	7200.00
1-4150-120	F/A COMPUTER SUPPORT	25000.00	25394.19	19000.00	18897.85	22000.00

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1-4150-180	F/A TOWN SHARE FICA/MEDI	1000.00	592.98	1000.00	1351.10	1000.00
1-4150-210	F/A TELEPHONE	1500.00	2108.14	2100.00	2202.93	2100.00
1-4150-219	F/A WATER AND SEWER	500.00	695.00	700.00	565.00	700.00
1-4150-220	F/A ELECTRICITY	1000.00	1367.74	1500.00	1663.54	18000.00
1-4150-225	F/A HEATING OIL	2500.00	2236.70	2000.00	2268.97	500.00
1-4150-230	F/A POSTAGE	5000.00	4103.48	5000.00	5700.00	6000.00
1-4150-260	F/A PRINTING	200.00	0.00	200.00	0.00	200.00
1-4150-270	F/A ADVERTISEMENTS	750.00	191.76	500.00	192.10	500.00
1-4150-271	F/A RECORDING FEES	500.00	317.60	500.00	170.50	500.00
1-4150-281	F/A OUTSIDE SERVICES	5000.00	4165.66	5000.00	4128.61	5000.00
1-4150-290	F/A SEMINAR ATTENDANCE	500.00	0.00	500.00	78.00	500.00
1-4150-295	F/A MILEAGE REIM	100.00	0.00	100.00	0.00	100.00
1-4150-501	F/A COMPUTER EXPENSE	0.00	50.00	0.00	239.88	0.00
1-4150-505	F/A OFFICE SUPPLIES	4000.00	3128.91	4000.00	4081.43	4000.00
1-4150-600	F/A CLEANING SERVICE	3800.00	2925.00	3800.00	3975.00	3800.00
1-4150-888	F/A COPIER EXPENSE	3000.00	2485.82	3000.00	2781.42	3000.00
1-4150-990	F/A TAXLIEN NOTIFICATION	0.00	0.00	0.00	0.00	0.00
1-4150-995	F/A PROFESSIONAL AUDIT	15000.00	15275.00	20000.00	18975.00	20000.00
	TOTAL FINANCIAL ADMINISTRATION	88350.00	83258.26	88100.00	86810.24	109100.00
REVALUATION OF PROPERTY						
1-4152-205	R/P APPRIASAL WORK	12000.00	17200.00	16000.00	16731.25	16000.00
1-4152-206	R/P NH ELECTRIC COOPERATIVE	0.00	0.00	0.00	0.00	0.00
1-4152-530	R/P APPRAISAL SUPPLIES	0.00	0.00	0.00	0.00	0.00
	TOTAL REVALUATION OF PROPERTY	12000.00	17200.00	16000.00	16731.25	16000.00
LEGAL EXPENSE						
1-4153-122	L/E ATTORNEY FEES	5000.00	3377.50	5000.00	2992.50	5000.00
1-4153-123	L/E FAIRPOINT APPEAL	0.00	0.00	0.00	0.00	0.00
1-4153-200	L/E WITNESS FEES	0.00	0.00	0.00	0.00	0.00
1-4153-202	L/E LGC REFUND PROJECT	0.00	29.42	0.00	0.00	0.00
1-4153-999	L/E POLICE REIM. PROGRAM	0.00	0.00	0.00	0.00	0.00
	TOTAL LEGAL EXPENSE	5000.00	3406.92	5000.00	2992.50	5000.00
PERSONNEL ADMINISTRATION						
1-4155-185	P/A HEALTH INSURANCE COBRA	0.00	0.00	0.00	0.00	0.00

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Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
1-4155-186	P/A RETIREMENT RELATED EXP	0.00	0.00	0.00	0.00	0.00
1-4155-187	P/A HEALT INSURANCE DEDUCT.	0.00	0.00	0.00	0.00	0.00
1-4155-190	P/A SUBSTANCE ABUSE PROGRAM	500.00	751.00	500.00	901.00	500.00
1-4155-195	P/A SERVICE BONUS	12000.00	13701.76	13500.00	11202.81	12000.00
1-4155-196	P/A OUTSIDE CONSULTANTS	0.00	4421.50	3000.00	3402.55	1500.00
TOTAL PERSONNEL ADMINISTRATION		12500.00	18874.26	17000.00	15506.36	14000.00

PLANNING AND ZONING

1-4191-141	P/Z SELECTMEN'S SECRETERY	0.00	0.00	0.00	0.00	0.00
1-4191-142	P/Z RECORDING SECRETARY	0.00	0.00	0.00	0.00	0.00
1-4191-180	P/Z TOWN SHARE FICA/MEDI/FUTA	0.00	0.00	0.00	0.00	0.00
1-4191-181	P/Z TOWN SHARE RETIREMENT	0.00	0.00	0.00	0.00	0.00
1-4191-210	P/Z TELEPHONE	0.00	0.00	0.00	0.00	0.00
1-4191-230	P/Z POSTAGE	0.00	0.00	0.00	0.00	0.00
1-4191-260	P/Z PRINTING	300.00	0.00	300.00	0.00	300.00
1-4191-270	P/Z ADVERTISEMENTS	800.00	1577.73	1500.00	1627.64	1500.00
1-4191-281	P/Z OUTSIDE SERVICES	200.00	0.00	200.00	0.00	200.00
1-4191-290	P/Z SEMINAR ATTENDANCE	100.00	0.00	100.00	0.00	100.00
1-4191-295	P/Z MILEAGE REIM	50.00	0.00	50.00	0.00	50.00
1-4191-505	P/Z OFFICE SUPPLIES	50.00	121.00	50.00	0.00	50.00
1-4191-510	P/Z MASTER PLAN UPDATE	0.00	0.00	0.00	0.00	0.00
TOTAL PLANNING AND ZONING		1500.00	1698.73	2200.00	1627.64	2200.00

GENERAL GOVERNMENT BUILDINGS

1-4194-202	GGB FACILITY MANAGER	12000.00	12000.00	12000.00	12000.00	12000.00
1-4194-210	GGB PTH TELEPHONE	450.00	496.62	450.00	513.83	450.00
1-4194-220	GGB PTH ELECTRICITY	1000.00	305.17	1000.00	469.75	1000.00
1-4194-225	GGB PTH OIL/PROPANE	500.00	243.61	500.00	768.12	500.00
1-4194-285	GGB PTH REPAIRS/SUPPIES	1300.00	0.00	1300.00	357.98	1300.00
1-4194-432	GGB PTH WATER	400.00	135.00	400.00	85.75	400.00
1-4194-520	GGB TOWN HALL REPAIRS/SUPPLIES	1000.00	3470.72	1000.00	4719.80	1000.00
1-4194-525	GGB TOWN LAND MOWING	125.00	243.00	125.00	225.00	125.00
1-4194-600	GGB CLEANING SERVICE	250.00	0.00	250.00	0.00	250.00
TOTAL GENERAL GOVERNMENT BUILDINGS		17025.00	16894.12	17025.00	19140.23	17025.00

CEMETERIES

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Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
1-4195-270	CEM ADVERTISEMENTS	0.00	0.00	0.00	0.00	0.00
1-4195-281	CEM OUTSIDE SERVICES	22600.00	23570.32	22600.00	23115.00	23250.00
1-4195-282	CEM WORK CHARGES HIGH DEPT.	0.00	0.00	0.00	0.00	0.00
1-4195-500	CEM GENERAL SUPPLIES	0.00	875.00	0.00	175.00	0.00
1-4195-785	CEM SPECIAL PROJECT	7000.00	7000.00	5000.00	11255.50	10000.00
	TOTAL CEMETERIES	29600.00	31445.32	27600.00	34545.50	33250.00
INSURANCES						
1-4196-185	INS FIRE DEPARTMENT WC/PL/DIS	0.00	0.00	0.00	0.00	0.00
1-4196-186	INA WORKERS COMPENSATION	33500.00	33417.24	33500.00	27063.18	25050.00
1-4196-188	INA PUBLIC OFFICIALS BOND	0.00	0.00	0.00	0.00	0.00
1-4196-189	INA RECREATION PROGRAM	1000.00	626.50	1000.00	562.50	1000.00
1-4196-998	INA PROPERTY LIABILITY	33930.00	31876.94	33930.00	31352.00	36984.00
	TOTAL INSURANCES	68430.00	65920.68	68430.00	58977.68	63034.00
ADS AND ASSOCIATIONS						
1-4197-270	A/R ADVERTISEMENTS	100.00	0.00	100.00	0.00	100.00
1-4197-600	A/R TOWN ASSOCIATIONS	6000.00	5547.87	6000.00	5779.96	6000.00
	TOTAL ADS AND ASSOCIATIONS	6100.00	5547.87	6100.00	5779.96	6100.00
SCHOOL BUS FUEL						
1-4199-715	G/G SCHOOL BUS FUEL	0.00	0.00	0.00	0.00	0.00
	TOTAL SCHOOL BUS FUEL	0.00	0.00	0.00	0.00	0.00
POLICE						
1-4210-180	POL TOWN SHARE FICA/MEDI/FUTA	10000.00	5938.04	10000.00	6305.14	6500.00
1-4210-181	POL TOWN SHARE RETIREMENT	60000.00	50336.70	63000.00	63485.16	85254.00
1-4210-184	POL CHIEF SALARY	82000.00	79682.67	82569.00	66843.69	86100.00
1-4210-185	POL FULL TIME OFFICERS	136000.00	91180.17	100000.00	148375.79	150000.00
1-4210-186	POL PART TIME OFFICERS	22000.00	43173.04	35000.00	33843.40	31600.00
1-4210-187	POL OFFICE ASSISTANT	7500.00	0.00	10000.00	7783.50	10500.00
1-4210-188	POL SPECIAL DUTY	0.00	0.00	0.00	0.00	0.00
1-4210-189	POL OVERTIME	0.00	0.00	0.00	0.00	15000.00
1-4210-190	POL HEALTH INSURANCE	43440.00	42217.00	47000.00	30284.25	33607.00

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Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
1-4210-191	POL INVESTIGATIONS	1000.00	0.00	1000.00	0.00	1000.00
1-4210-201	POL RADIO/RADAR REPAIR	500.00	0.00	500.00	280.00	500.00
1-4210-202	POL PUBLICATIONS	1000.00	0.00	1000.00	72.00	1000.00
1-4210-210	POL COMMUNICATIONS	8700.00	2277.04	8700.00	2005.54	2000.00
1-4210-215	POL UNIFORMS	2000.00	4357.66	6000.00	8487.64	10000.00
1-4210-219	POL WATER AND SEWER CHARGES	200.00	335.00	200.00	295.00	300.00
1-4210-220	POL ELECTRICITY	1000.00	805.01	1000.00	948.08	6000.00
1-4210-225	POL HEATING OIL	1000.00	645.42	1000.00	500.00	200.00
1-4210-240	POL TRAINING/AMMO	2000.00	695.00	2000.00	2287.00	2000.00
1-4210-241	POL PROSECUTOR	0.00	0.00	0.00	0.00	5500.00
1-4210-540	POL GENERAL DEPT. EXPENSE	4000.00	13998.14	10000.00	9463.43	7000.00
1-4210-707	POL MILEAGE GENERAL REPAIRS	4000.00	4813.69	6000.00	6084.60	5000.00
1-4210-708	POL TIRES	1800.00	1658.04	1800.00	1105.36	1800.00
1-4210-710	POL GASOLINE	9000.00	6183.27	9000.00	8203.65	7000.00
1-4210-711	POL CRUISER LEASE	15200.00	55165.67	18000.00	15165.66	26000.00
TOTAL POLICE		412340.00	403461.56	413769.00	411818.89	493861.00
AMBULANCE						
1-4215-480	AMB CITY OF LEBANON	26000.00	26000.00	26000.00	26000.00	26000.00
1-4215-481	AMB WINDSOR AMBULANCE	6100.00	6160.00	6100.00	9027.50	9100.00
1-4215-482	AMB CORNISH RESCUE	5900.00	5900.00	5900.00	5900.00	5900.00
TOTAL AMBULANCE		38000.00	38060.00	38000.00	40927.50	41000.00
FIRE DEPARTMENT						
1-4220-180	FD FICA/MEDI	1800.00	550.80	1800.00	550.80	1800.00
1-4220-184	FD CHIEFS SALARY	7200.00	7200.00	7200.00	7200.00	7200.00
1-4220-210	PS PHONE/INTERNET	2000.00	1395.18	2000.00	2184.52	2000.00
1-4220-219	PS WATER/SEWER	400.00	167.29	400.00	179.45	400.00
1-4220-220	PS ELECTRICITY	1600.00	1246.67	1600.00	748.85	1600.00
1-4220-225	PS HEAT	3000.00	2955.27	3000.00	2910.04	3000.00
1-4220-281	PS BUILDING MAINTENANCE	2500.00	596.84	2500.00	165.69	2500.00
1-4220-900	PFD ANNUAL APPROPRIATION	0.00	0.00	0.00	0.00	0.00
1-4220-901	MFD ANNUAL APPORAIATION	0.00	0.00	0.00	0.00	0.00
1-4225-210	MS PHONE/INTERNET	1800.00	1604.88	1800.00	1416.98	1800.00
1-4225-219	MS WATER/SEWER	300.00	264.00	300.00	330.00	300.00
1-4225-220	MS ELECTRICTY	1000.00	952.86	1000.00	953.51	1000.00
1-4225-225	MS HEAT	1200.00	1439.49	1200.00	1976.92	1200.00
1-4225-281	MB BUILDING MAINTENANCE	2500.00	1392.43	2500.00	2650.58	2500.00

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Fund: TOWN OF PLAINFIELD - BUDGET22

Budget Year: January 2022 thru December 2022

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
1-4225-500	MS OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
1-4230-215	FD FIREFIGHTER GEAR/UNIFORMS	8000.00	8160.64	8000.00	10167.97	8000.00
1-4230-250	FD FIREFIGHTING EQUIPMENT	6200.00	28702.59	6200.00	23460.60	6200.00
1-4230-255	FD TRAINING	2000.00	845.00	2000.00	169.68	2000.00
1-4230-260	FD FIREFIGHTING EQUIP MAIN	3000.00	326.55	3000.00	5561.99	3000.00
1-4230-274	FD SUPPLIES	2000.00	254.91	2000.00	2004.36	2000.00
1-4230-500	FD DUES	3000.00	1686.50	3000.00	840.00	3000.00
1-4230-505	FD OFFICE SUPPLIES	1000.00	282.38	1000.00	115.00	1000.00
1-4230-710	FD MILEAGE REIMBURSEMENTS	4000.00	4044.00	4000.00	3980.00	4000.00
1-4230-715	FD FUEL	3000.00	403.69	3000.00	446.11	3000.00
1-4230-720	FD APPARATUS MAINTENANCE/REP	10000.00	3202.53	10000.00	2091.88	10000.00
	TOTAL FIRE DEPARTMENT	67500.00	67674.50	67500.00	70104.93	67500.00
BUILDING INSPECTION						
1-4240-143	BLD BUILDING INSPECTOR	14000.00	14885.40	14000.00	13693.60	14000.00
1-4240-180	BLD TOWN SHARE FICA/MEDI	500.00	742.84	500.00	703.32	500.00
1-4240-295	BLD MILEAGE REIM	800.00	747.00	800.00	779.20	800.00
1-4240-505	BLD OFFICE SUPPLIES	100.00	0.00	100.00	0.00	100.00
1-4240-510	BLD AMERICAN INSPECTION	0.00	0.00	0.00	0.00	0.00
	TOTAL BUILDING INSPECTION	15400.00	16375.24	15400.00	15176.12	15400.00
EMERGENCY MANAGEMENT						
1-4290-290	E/M EMERGENCY MANAGEMENT EXP	250.00	0.00	250.00	11209.94	250.00
	TOTAL EMERGENCY MANAGEMENT	250.00	0.00	250.00	11209.94	250.00
HYDRANT RENTAL						
1-4295-430	HYD PLAINFIELD WATER DIST.	0.00	0.00	0.00	0.00	0.00
1-4295-431	HYD MERIDEN VILLAGE WATER	3600.00	3600.00	3600.00	3600.00	3600.00
1-4295-432	HYD FOREST FIRE FIGHTING	500.00	0.00	500.00	0.00	500.00
	TOTAL HYDRANT RENTAL	4100.00	3600.00	4100.00	3600.00	4100.00
DISPATCHING						
1-4299-401	DIS POLICE/FIRE	40000.00	46186.58	47000.00	47053.08	55000.00
1-4299-402	DIS REPEATER SERVICE	3000.00	3000.00	3000.00	3000.00	1500.00

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Budget Year: January 2022 thru December 2022

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
TOTAL DISPATCHING		43000.00	49186.58	50000.00	50053.08	56500.00
HIGHWAY ADMINISTRATION						
1-4311-210	HSB TELEPHONE	1800.00	2034.64	2500.00	1476.48	1500.00
1-4311-215	HSB UNIFORM SERVICE	8000.00	9359.56	9000.00	10611.84	9000.00
1-4311-220	HSB GARAGE ELECTRICITY	2000.00	2570.00	3000.00	2342.00	3000.00
1-4311-225	HSB HEATING OIL	3000.00	2790.54	3000.00	3275.14	3000.00
1-4311-270	HSB ADVERTISING	250.00	5.84	250.00	0.00	250.00
1-4311-281	HSB OUTSIDE SERVICES	1000.00	542.50	1000.00	566.64	1000.00
1-4311-295	HSB MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
1-4311-505	HSB ANNEX BUILDING OPERATING	0.00	183.65	0.00	184.01	0.00
1-4311-550	HSB SHOP SUPPLIES	5000.00	5006.21	5000.00	5134.63	5000.00
TOTAL HIGHWAY ADMINISTRATION		21050.00	22492.94	23750.00	23590.74	22750.00
HIGHWAYS						
1-4312-180	HWY TOWN SHARE FICA/MEDI/FUTA	30000.00	28142.20	30000.00	28882.10	32600.00
1-4312-181	HWY TOWN SHARE RETIREMENT	43235.00	39705.16	45000.00	50036.68	45000.00
1-4312-186	HWY UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00
1-4312-187	HWY ROAD AGENT SALARY	77500.00	77056.69	79845.00	82305.99	82600.00
1-4312-188	HWY FULL TIME HELP	280000.00	282386.08	288000.00	286245.17	300000.00
1-4312-189	HWY PART TIME HELP	10500.00	0.00	0.00	0.00	0.00
1-4312-190	HWY HEALTH INSURANCE	98000.00	75455.16	86000.00	89169.00	98500.00
1-4312-250	HWY GENERAL ROAD SUPPLIES	3000.00	2032.87	3000.00	2726.71	3000.00
1-4312-251	HWY RAW MATERIALS	2000.00	694.20	2000.00	0.00	2000.00
1-4312-252	HWY SALT PURCHASES	40000.00	31530.56	35000.00	34725.12	30000.00
1-4312-253	HWY SHIM PROJECT	5000.00	7800.00	11000.00	11700.00	11000.00
1-4312-254	HWY GRAVEL CRUSHING PROJECT	12000.00	12274.50	12000.00	13467.30	12000.00
1-4312-255	HWY DAMAGED PROPERTY ACCT.	400.00	0.00	400.00	163.22	400.00
1-4312-263	HWY CHIPPER	500.00	1007.23	500.00	1445.02	500.00
1-4312-264	HWY MAGNESIUM CHLORIDE PROGRAM	7500.00	8119.72	11000.00	8092.46	8000.00
1-4312-265	HWY YORK RAKE	500.00	1126.70	500.00	0.00	500.00
1-4312-266	HWY CHAINSAWS	1200.00	764.21	1200.00	81.80	1200.00
1-4312-274	HWY SAFETY EQUIPMENT	500.00	1030.74	500.00	1162.44	500.00
1-4312-275	HWY TOOLS	2000.00	1747.91	2000.00	1687.44	2000.00
1-4312-276	HWY CULVERTS	5000.00	4987.16	5000.00	8045.56	5000.00
1-4312-277	HWY COLD PATCH	4000.00	693.83	4000.00	1681.33	2000.00
1-4312-278	HWY SIGNS	500.00	7860.82	3000.00	6784.10	3000.00
1-4312-279	HWY EDGES	3000.00	338.79	3000.00	1471.32	2000.00

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1-4312-280	HWY CHAINS	6000.00	7130.00	6000.00	4722.59	3000.00
1-4312-281	HWY EQUIPMENT MAINTENANCE	3500.00	3589.60	3500.00	1971.04	3500.00
1-4312-282	HWY FEMA EMERGENCIES EXP	0.00	0.00	0.00	0.00	0.00
1-4312-283	HWY KLINGES LEASE	0.00	0.00	0.00	0.00	0.00
1-4312-284	HWY BUILDING MAINTENANCE	1000.00	2216.99	1000.00	690.00	1000.00
1-4312-310	HWY ROAD STRIPPING	7000.00	5770.00	7000.00	0.00	7000.00
1-4312-320	HWY ROADSIDE MOWING	500.00	0.00	500.00	0.00	500.00
1-4312-709	HWY TREE REMOVAL PROJECTS	2000.00	0.00	2000.00	0.00	2000.00
1-4312-710	F/O GASOLINE	2000.00	2267.48	2000.00	4424.08	3000.00
1-4312-715	F/O DIESEL	39708.00	29060.52	32000.00	40083.81	45000.00
1-4312-716	F/O LUBRICANTS/FILTERS	8000.00	5901.53	8000.00	7658.29	8000.00
1-4312-718	F/O PUMP AND TANK MAINTENANCE	500.00	0.00	500.00	0.00	500.00
1-4312-721	T/P TRUCK #1	2500.00	2222.73	2500.00	2928.72	3500.00
1-4312-722	T/P TRUCK #2	2500.00	8065.99	2500.00	11100.95	3500.00
1-4312-723	T/P TRUCK #3	2500.00	3461.64	2500.00	4701.39	3500.00
1-4312-724	T/P TRUCK #4	1500.00	1628.82	2500.00	7948.40	3500.00
1-4312-725	T/P TRUCK #5	1500.00	7473.14	2500.00	2342.93	3500.00
1-4312-726	T/P TRUCK #6	1500.00	405.23	2500.00	210.93	2500.00
1-4312-727	T/P TRUCK #7	1500.00	0.00	1000.00	591.56	1000.00
1-4312-728	T/P TRUCK #8	0.00	3195.64	0.00	3668.02	0.00
1-4312-729	T/P TRUCK #9	1000.00	0.00	1000.00	0.00	1000.00
1-4312-730	T/P PLOW MAINTENANCE	2000.00	1339.36	2000.00	745.09	2000.00
1-4312-731	T/P SANDER MAINTENANCE	2000.00	1009.95	3000.00	851.83	3000.00
1-4312-735	T/P GEN SUPPLIES	5000.00	4081.80	5000.00	2108.25	5000.00
1-4312-736	T/P TIRES & REPAIRS	6000.00	5406.25	6000.00	6679.86	6000.00
1-4312-740	H/E COMPACTOR	500.00	0.00	500.00	0.00	500.00
1-4312-741	H/E GRADER	6000.00	4874.30	6000.00	799.93	6000.00
1-4312-742	H/E LOADER	2000.00	3929.38	2000.00	4792.89	2000.00
1-4312-743	H/E BACKHOE	1000.00	1665.40	1000.00	3452.69	1000.00
1-4312-744	H/E FORD TRACTOR	500.00	1300.98	500.00	40.56	500.00
1-4312-745	H/E AIR COMPRESSOR	500.00	0.00	500.00	0.00	500.00
1-4312-746	H/E WELDER/GENERATOR	100.00	208.76	100.00	0.00	100.00
1-4312-747	H/E SHOP WELDER	100.00	98.14	100.00	0.00	100.00
1-4312-750	H/E EQUIPMENT RENTAL	5000.00	5452.50	5000.00	2130.00	5000.00
1-4312-760	HWY GENERATOR PROJECT	0.00	0.00	0.00	0.00	0.00
	TOTAL HIGHWAYS	741743.00	696510.66	734145.00	744516.57	769000.00
BRIDGES						
1-4313-180	BRD TOWN SHARE FICA/MEDI/FUTA	0.00	0.00	0.00	0.00	0.00
1-4313-181	BRD TOWN SHARE RETIREMENT	0.00	0.00	0.00	0.00	0.00

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1-4313-187	BRD ROAD AGENT	0.00	0.00	0.00	0.00	0.00
1-4313-188	BRD FULL TIME HELP	0.00	0.00	0.00	0.00	0.00
1-4313-250	BRD GEN BRIDE REPAIR	0.00	0.00	0.00	0.00	0.00
	TOTAL BRIDGES	0.00	0.00	0.00	0.00	0.00

ROAD PROJECTS

1-4315-180	RDP TOWN SHARE FICA/MEDI/FUT	0.00	0.00	0.00	0.00	0.00
1-4315-181	RDP TOWN SHARE RETIREMENT	0.00	0.00	0.00	0.00	0.00
1-4315-187	RDP ROAD AGENT SALARY	0.00	0.00	0.00	0.00	0.00
1-4315-188	RDP FULL TIME HELP	0.00	0.00	0.00	0.00	0.00
1-4315-189	RDP PART TIME HELP/GRADER PROJ	0.00	0.00	0.00	0.00	0.00
1-4315-250	RDP RIVER ROAD SLIDE	0.00	108712.68	0.00	111106.00	0.00
1-4315-251	RDP DANIELS ROAD	0.00	0.00	0.00	0.00	0.00
1-4315-281	RDP MILL VILLAGE	0.00	395.80	0.00	0.00	0.00
1-4315-282	RDP HELL HOLLOW RD	0.00	123.00	0.00	0.00	0.00
1-4315-283	RDP HIGH STREET	0.00	0.00	0.00	0.00	0.00
1-4315-750	RDP FEMA JULY 2ND	0.00	0.00	0.00	0.00	0.00
1-4315-780	RDP BLOCK GRANT AMOUNT	108836.00	0.00	114412.00	0.00	113984.00
	TOTAL ROAD PROJECTS	108836.00	109231.48	114412.00	111106.00	113984.00

STREET LIGHTING

1-4316-220	S/L UTILITY BILLS	10000.00	8758.10	10000.00	8007.21	10000.00
1-4316-999	S/L MISC.	0.00	0.00	0.00	0.00	0.00
	TOTAL STREET LIGHTING	10000.00	8758.10	10000.00	8007.21	10000.00

RECYCLING RELATED EXPENSES

1-4320-470	REC SHED OPERATIONS EXPENSE	0.00	0.00	0.00	0.00	0.00
1-4320-471	REC JUNK PAPER BOX	0.00	0.00	0.00	0.00	0.00
1-4320-473	REC CLEAN UP DAY	0.00	0.00	0.00	0.00	0.00
	TOTAL RECYCLING RELATED EXPENSES	0.00	0.00	0.00	0.00	0.00

SOLID WASTE COLLECTION

1-4323-460	S/W GARBAGE REMOVAL SERVICE	180000.00	191029.87	216000.00	200296.08	200000.00
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TOTAL	SOLID WASTE COLLECTION	180000.00	191029.87	216000.00	200296.08	200000.00
WASTE DISPOSAL						

1-4324-295	S/W REP. MILEAGE REIMBURSEMENT	110.00	0.00	110.00	0.00	110.00
1-4324-450	S/W REFUSE DISPOSAL	41000.00	41084.25	41000.00	39970.10	41000.00
1-4324-455	S/W LAND FILL COSTS	9000.00	15000.00	15000.00	15000.00	15000.00
1-4324-460	S/W USER FEE RELATED COSTS	700.00	928.49	700.00	923.50	700.00
1-4324-465	S/W HOUSEHOLD HAZARDOUS WASTE	2500.00	3096.96	3000.00	3197.12	3000.00
1-4324-466	S/W SEPTAGE AGREEMENT	3500.00	3546.00	3500.00	3546.00	3500.00

TOTAL	WASTE DISPOSAL	56810.00	63655.70	63310.00	62636.72	63310.00
HEALTH ADMINISTRATION						

1-4411-109	H/D HEALTH OFFICIER SALARY	160.00	0.00	160.00	0.00	160.00
1-4411-180	H/D TOWN SHARE FICA/MEDI/FUTA	50.00	0.00	50.00	0.00	50.00
1-4411-295	H/D MILEAGE REIMBURSEMENT	200.00	0.00	200.00	65.50	200.00
1-4411-901	H/D VNAVNH FORMALLY HCHC	4500.00	0.00	0.00	0.00	4500.00
1-4411-902	H/D GRAFTON SENIOR CENTER	2000.00	2000.00	2000.00	2000.00	2000.00
1-4411-903	H/D HEADREST	0.00	0.00	0.00	0.00	0.00
1-4411-904	H/D COMMUNITY ALLIANCE	0.00	0.00	0.00	0.00	0.00
1-4411-905	H/D LISTEN	1200.00	0.00	1200.00	1200.00	1200.00
1-4411-906	H/D LAKE SUNAPEE ALLIANCE	500.00	0.00	500.00	0.00	0.00
1-4411-907	H/D SOUTHWESTERN COMM. SERVICE	1000.00	500.00	1000.00	500.00	847.00
1-4411-908	H/D WILLING HANDS	200.00	0.00	0.00	0.00	500.00
1-4411-909	H/D WEST CENTRAL SERVICES	2000.00	2000.00	2000.00	2000.00	2000.00
1-4411-910	H/D PUBLIC HEALTH COUNCIL	1800.00	1800.00	1800.00	1800.00	1844.00

TOTAL	HEALTH ADMINISTRATION	13610.00	6300.00	8910.00	7565.50	13301.00
ANIMAL CONTROL						

1-4414-266	DOG RELATED EXPENSES	500.00	95.00	500.00	95.00	500.00
1-4414-267	RABIES RELATED CHARGES	0.00	0.00	0.00	0.00	0.00

TOTAL	ANIMAL CONTROL	500.00	95.00	500.00	95.00	500.00
HUMAN SERVICES						

1-4441-109	WEL OFFICER SALARY	18000.00	17800.00	18000.00	18600.00	18000.00

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1-4441-180	WEL TOWN SHARE FICA/MEDI	0.00	1568.25	0.00	1422.90	0.00
1-4441-290	WEL COMMUNITY OUTREACH	1500.00	(12822.06)	1500.00	0.00	1500.00
1-4441-295	WEL MILEAGE REIMBURSEMENT	250.00	1046.50	250.00	302.28	250.00
1-4442-191	WEL HOUSING	2500.00	1500.00	2500.00	0.00	2500.00
1-4442-192	WEL FOOD	1250.00	14417.18	1250.00	8302.52	1250.00
1-4442-193	WEL UTILITIES	2000.00	1855.91	2000.00	1152.62	2000.00
1-4442-194	WEL GASOLINE	0.00	75.15	0.00	0.00	0.00
1-4442-195	WEL PRESCRIPTIONS/MEDICAL	0.00	29.62	0.00	703.65	0.00
	TOTAL HUMAN SERVICES	25500.00	25470.55	25500.00	30483.97	25500.00
PARKS & RECREATION						
1-4520-180	REC TOWN SHARE FICA/MEDI/FUTA	500.00	497.16	500.00	516.36	500.00
1-4520-183	REC SALARIES	7000.00	6500.04	7000.00	6750.00	7000.00
1-4520-230	REC SPIRIT DAY	0.00	0.00	5500.00	5378.73	5500.00
1-4520-281	REC OUTSIDE SERVICES	4500.00	1890.00	4500.00	1725.00	4500.00
1-4520-500	REC SUPPLIES	2721.00	1450.60	2721.00	4249.09	3295.00
1-4520-501	REC PUMPKIN PEOPLE	250.00	0.00	250.00	0.00	250.00
1-4520-502	REC 4TH OF JULY	500.00	0.00	500.00	0.00	500.00
	TOTAL PARKS & RECREATION	15471.00	10337.80	20971.00	18619.18	21545.00
LIBRARY DEPARTMENT						
1-4550-180	PPL TOWN SHARE FICA/MEDI	7241.00	6773.50	7448.00	6990.90	7634.00
1-4550-182	PPL SALARIES	103804.00	88541.43	106346.00	91381.63	109868.00
1-4550-183	PPL LIBRARY CREDIT CARD	0.00	7737.47	0.00	9170.47	10000.00
1-4550-190	PPL HEALTH INSURANCE	0.00	5252.09	0.00	8354.75	10080.00
1-4550-900	PPL APPROPRIATION	50060.00	29755.27	51380.00	38038.35	31620.00
1-4555-180	MER TOWN SHARE FICA/MEDI/FUTA	0.00	0.00	0.00	0.00	0.00
1-4555-182	MER LIBRARIAN SALARY	0.00	0.00	0.00	0.00	0.00
1-4555-183	MER ASSISTANT SALARY	0.00	0.00	0.00	0.00	0.00
1-4555-900	MER APPROPRIATION	0.00	0.00	0.00	0.00	0.00
	TOTAL LIBRARY DEPARTMENT	161105.00	138059.76	165174.00	153936.10	169202.00
PATRIOTIC PURPOSES						
1-4583-230	PAT POSTAGE	0.00	0.00	0.00	0.00	0.00
1-4583-500	PAT SUPPLIES (FLAGS ETC)	1000.00	636.77	1000.00	592.47	1000.00
1-4583-501	PAT SERVICE MEMORIAL	0.00	0.00	0.00	0.00	0.00

B U D G E T

Report Sequence = Fund or Acct Group

Account = 1-4130-100 thru 1-5200-007; Mask = #-###-###

Level of Detail = Account Number; Level = 9

Fund: TOWN OF PLAINFIELD - BUDGET22

Budget Year: January 2022 thru December 2022

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
1-4583-510	PAT PARADE PREP	500.00	0.00	500.00	0.00	500.00
	TOTAL PATRIOTIC PURPOSES	1500.00	636.77	1500.00	592.47	1500.00
CONSERVATION						
1-4611-230	C/C MOWING OF STAGE RD FIELD	0.00	0.00	0.00	0.00	0.00
1-4611-260	C/C TOILET RENTAL	0.00	0.00	0.00	0.00	0.00
1-4611-590	C/C GENERAL DUTIES	500.00	250.00	500.00	250.00	500.00
	TOTAL CONSERVATION	500.00	250.00	500.00	250.00	500.00
PRINCIPAL LONGTERM DEBT						
1-4711-301	D/S HIGHWAY GARAGE BOND	0.00	0.00	0.00	0.00	0.00
1-4711-310	D/S PHILIP READ LIBRARY EXP.	0.00	0.00	0.00	0.00	0.00
	TOTAL PRINCIPAL LONGTERM DEBT	0.00	0.00	0.00	0.00	0.00
INTEREST LONGTERM DEBT						
1-4721-302	INTEREST HIGHWAY GARAGE	0.00	0.00	0.00	0.00	0.00
1-4721-310	INTEREST LIBRARY NOTE	0.00	0.00	0.00	0.00	0.00
	TOTAL INTEREST LONGTERM DEBT	0.00	0.00	0.00	0.00	0.00
TAX ANTICIPATION INTEREST						
1-4723-303	D/S INTEREST ON T.A.N.	0.00	0.00	0.00	0.00	0.00
	TOTAL TAX ANTICIPATION INTEREST	0.00	0.00	0.00	0.00	0.00
OTHER DEBT SERVICE						
1-4790-999	D/S MISC.	0.00	0.00	0.00	0.00	0.00
	TOTAL OTHER DEBT SERVICE	0.00	0.00	0.00	0.00	0.00
	TOTAL OPERATING BUDGET	2410000.00	2345158.85	2466662.00	2448280.66	2630342.00
CAPITAL OUTLAY						

B U D G E T

Report Sequence = Fund or Acct Group

Account = 1-4130-100 thru 1-5200-007; Mask = #-###-###

Level of Detail = Account Number; Level = 9

Fund: TOWN OF PLAINFIELD - BUDGET22

Budget Year: January 2022 thru December 2022

Account Number	Account Name	Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
1-5200-001	C/O HIGHWAY EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	172600.00
1-5200-002	C/O POLICE EQUIPMENT PURCHASE	0.00	0.00	0.00	0.00	0.00
1-5200-003	C/O OTHER CAPITAL OUTLAY	0.00	0.00	1160000.00	1160000.00	0.00
1-5200-004	C/O CEMETERY PROJECTS	0.00	0.00	0.00	0.00	0.00
1-5200-005	C/O FIRE DEBT RETIREMENT	0.00	0.00	0.00	0.00	0.00
1-5200-006	C/O FUND CONTRIBUTIONS	257500.00	257500.00	257500.00	257500.00	257500.00
1-5200-007	C/O VNAH PETITION	0.00	0.00	8500.00	8500.00	0.00
	TOTAL CAPITAL OUTLAY	257500.00	257500.00	1426000.00	1426000.00	430100.00
	TOTAL BUDGET TOTAL	2667500.00	2602658.85	3892662.00	3874280.66	3060442.00