

B U D G E T 2 0 1 9

Report Sequence = Fund or Acct Group

Account = 1-4220-180 thru 1-4230-720; Mask = #-####-###

Level of Detail = Account Number; Level = 9

Fund: TOWN OF PLAINFIELD - BUDGET19

Budget Year: January 2019 thru December 2019

Account Number	Account Name	This Year Budget (3)	This Year Actual (4)	Next Year Requested (5)
OPERATING BUDGET				
FIRE DEPARTMENT				
1-4220-180	FD FICA/MEDI	1800.00	413.10	1800.00
1-4220-184	FD CHIEFS SALARY	7200.00	5400.00	7200.00
1-4220-210	PS COMMUNICATIONS	0.00	0.00	0.00
1-4220-220	PS ELECTRICITY	0.00	0.00	0.00
1-4220-225	PS HEAT	0.00	0.00	0.00
1-4220-281	PS CONTRACTED SERVICES/BLD REP	0.00	0.00	0.00
1-4220-500	PS OFFICE SUPPLIES	0.00	0.00	0.00
1-4220-900	PFD ANNUAL APPROPRIATION	50500.00	50500.00	50500.00
1-4220-901	MFD ANNUAL APPORIATION	40000.00	40000.00	40000.00
1-4225-210	MS COMMUNICATIONS	0.00	0.00	0.00
1-4225-220	MS ELECTRICTY	0.00	0.00	0.00
1-4225-225	MS HEAT	0.00	0.00	0.00
1-4225-281	MS CONTRACTED SERVICES/BLD REP	0.00	0.00	0.00
1-4225-500	MS OFFICE SUPPLIES	0.00	0.00	0.00
1-4230-250	FD GENERAL SUPPLIES	0.00	0.00	0.00
1-4230-255	FD TRAINING	0.00	0.00	0.00
1-4230-274	FD TOOLS	0.00	0.00	0.00
1-4230-710	FD GASOLINE	0.00	0.00	0.00
1-4230-715	FD DIESEL	0.00	0.00	0.00
1-4230-720	FD TRUCK REPAIRS	0.00	0.00	0.00
	<b>**TOTAL** FIRE DEPARTMENT</b>	<b>99500.00</b>	<b>96313.10</b>	<b>99500.00</b>
	<b>**TOTAL** OPERATING BUDGET</b>	<b>99500.00</b>	<b>96313.10</b>	<b>99500.00</b>
	<b>**TOTAL** BUDGET TOTAL</b>	<b>99500.00</b>	<b>96313.10</b>	<b>99500.00</b>