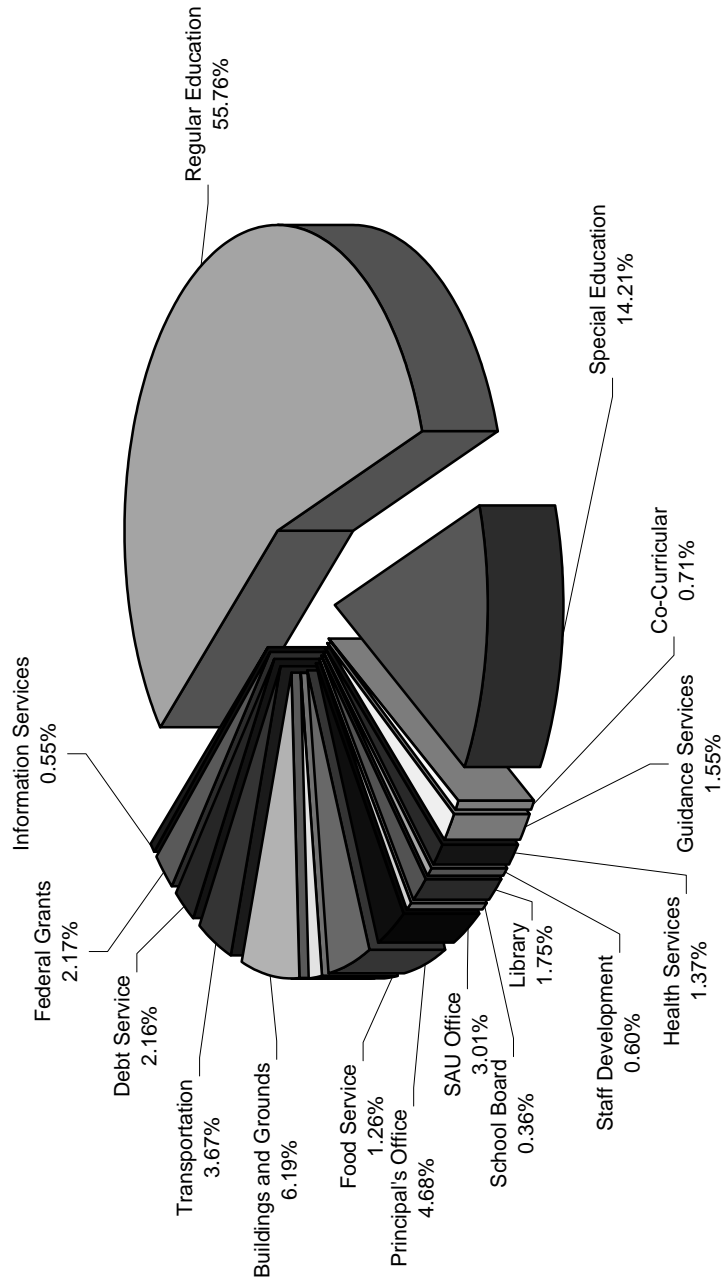


**PLAINFIELD SCHOOL DISTRICT 2008-2009 PROPOSED BUDGET EXPENSE SUMMARY**

Category:	2006/07	2007/08	2007/08	2008/09	\$ Inc.or (Dec.)	% Inc.or (Dec.)
	TOTAL YEAR ACTUAL	APPROVED BUDGET	TOTAL YR ESTIMATE	PROPOSED BUDGET	07/08 budget over	07/08 Budget% over
REGULAR EDUCATION	2,701,049	2,944,865	2,800,377	2,930,608	(14,258)	-0.48%
SPECIAL EDUCATION	688,570	805,065	847,262	903,887	98,821	12.27%
CO-CURRICULAR	34,386	65,166	65,166	63,997	(1,169)	-1.79%
GUIDANCE	75,077	88,051	86,454	75,991	(12,060)	-13.70%
HEALTH	66,157	71,734	73,044	76,117	4,384	6.11%
STAFF/CURRICULUM DEV.	29,239	36,400	36,400	45,100	8,700	23.90%
LIBRARY	84,630	85,076	86,841	93,241	8,165	9.60%
INFORMATION SERVICES	26,442	19,730	22,150	50,768	31,038	157.31%
SCHOOL BOARD	17,630	20,600	20,600	20,600	-	0.00%
SAU OFFICE	145,866	157,179	158,454	165,927	8,748	5.57%
PRINCIPAL'S OFFICE	226,611	224,840	227,100	231,870	7,030	3.13%
OPERATION OF BUILDING	299,860	281,839	283,692	302,783	20,944	7.43%
TRANSPORTATION	177,992	212,800	212,800	217,800	5,000	2.35%
FOOD SERVICE	61,093	64,107	64,322	66,867	2,760	4.31%
DEBT SERVICE	104,667	108,206	108,206	166,904	58,698	54.25%
FEDERAL GRANTS	105,077	89,000	89,000	89,000	-	0.00%
TRANSFERS	20,000	20,000	20,000	-	(20,000)	-100.00%
<b>TOTALS</b>	4,864,346	5,294,658	5,201,868	5,501,460	206,802	3.91%

**PLAINFIELD SCHOOL 2008-2009 PROPOSED EXPENSES BY FUNCTION**



**PLAINFIELD SCHOOL 2008-2009 PROPOSED EXPENSES BY OBJECT**

