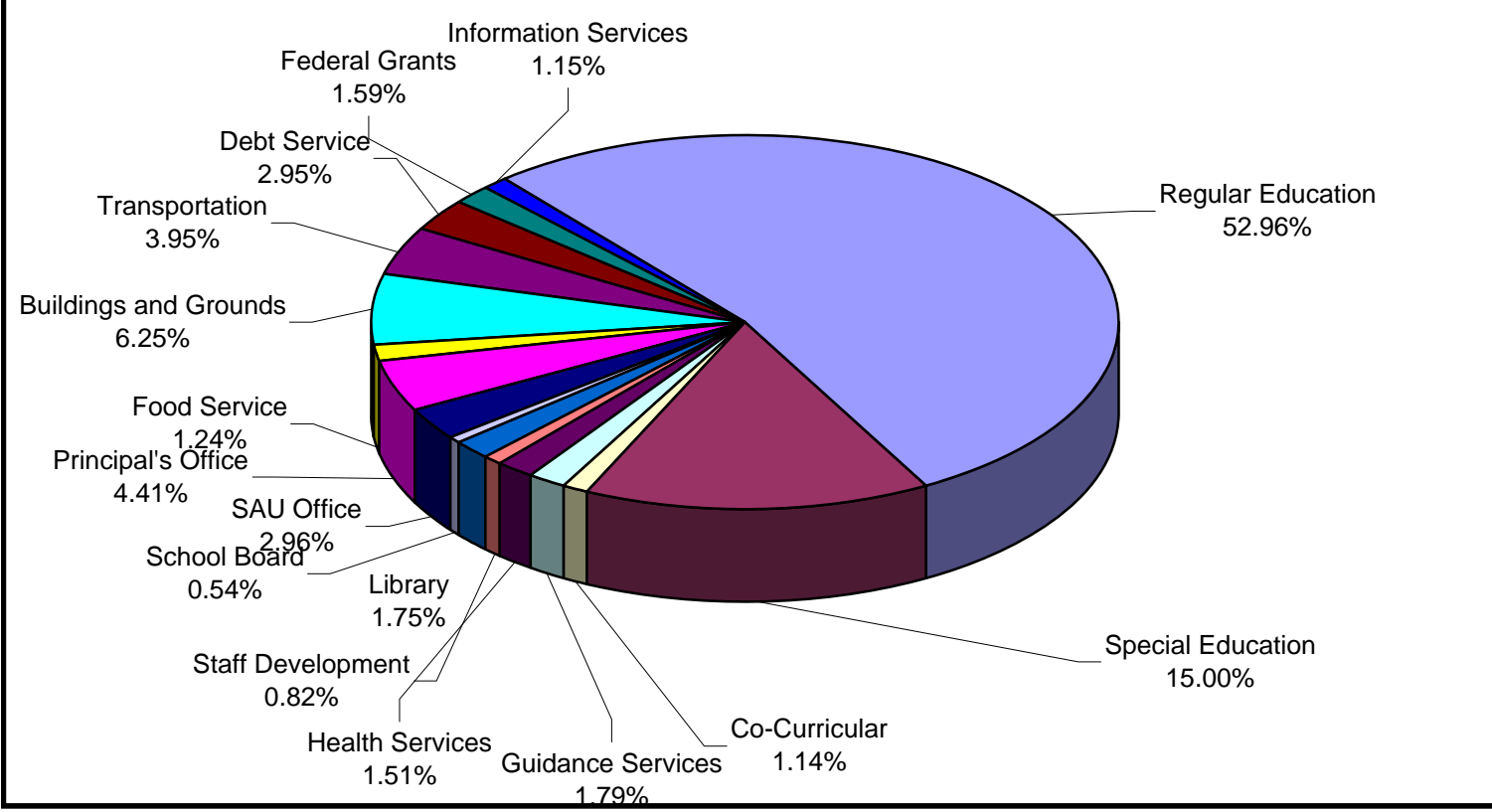


**PLAINFIELD SCHOOL DISTRICT 2009-2010 PROPOSED BUDGET EXPENSE SUMMARY**

<b>Category:</b>	<b>2007/08</b>	<b>2008/09</b>	<b>2008/09</b>	<b>2009/10</b>	<b>\$\$ Increase</b>	<b>% Increase</b>
		<b>APPROVED</b>	<b>ESTIMATED</b>	<b>PROPOSED</b>	<b>or (Decrease)</b>	<b>or (Decrease)</b>
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>vs. 2007/08</b>	<b>vs. 2007/08</b>
					<b>Budget</b>	<b>Budget</b>
<b>REGULAR EDUCATION</b>	2,741,513	2,930,607	2,835,184	<b>2,876,121</b>	(54,486)	-1.86%
<b>SPECIAL EDUCATION</b>	838,505	903,887	792,302	<b>814,664</b>	(89,223)	-9.87%
<b>CO-CURRICULAR</b>	32,090	63,997	63,997	<b>61,768</b>	(2,229)	-3.48%
<b>GUIDANCE</b>	80,768	75,991	90,954	<b>97,413</b>	21,422	28.19%
<b>HEALTH</b>	71,248	76,117	76,117	<b>81,777</b>	5,660	7.44%
<b>STAFF/CURRICULUM DEV.</b>	24,687	45,100	45,100	<b>44,600</b>	(500)	-1.11%
<b>LIBRARY</b>	82,052	93,241	90,699	<b>95,068</b>	1,827	1.96%
<b>INFORMATION SERVICES</b>	15,391	50,768	50,768	<b>62,429</b>	11,661	22.97%
<b>SCHOOL BOARD</b>	21,476	20,600	20,600	<b>29,200</b>	8,600	41.75%
<b>SAU OFFICE</b>	157,978	165,927	165,845	<b>160,617</b>	(5,310)	-3.20%
<b>PRINCIPAL'S OFFICE</b>	223,827	231,870	233,125	<b>239,530</b>	7,660	3.30%
<b>OPERATION OF BUILDING</b>	272,205	324,087	318,866	<b>339,405</b>	15,318	4.73%
<b>TRANSPORTATION</b>	205,355	217,800	217,800	<b>214,399</b>	(3,401)	-1.56%
<b>FOOD SERVICE</b>	63,446	66,867	66,867	<b>67,103</b>	236	0.35%
<b>DEBT SERVICE</b>	107,263	166,904	166,904	<b>160,148</b>	(6,756)	-4.05%
<b>FEDERAL GRANTS</b>	86,445	89,000	86,200	<b>86,200</b>	(2,800)	-3.15%
<b>TRANSFERS</b>	20,000	50,000	50,000	<b>6,000</b>	(44,000)	
<b>TOTALS</b>	5,044,248	5,572,763	5,371,328	<b>5,436,443</b>	(136,320)	-2.45%

**PLAINFIELD SCHOOL 2009-2010 PROPOSED EXPENSES BY FUNCTION**



**PLAINFIELD SCHOOL 2009-2010 EXPENSES BY OBJECT**

