

**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT
2009**



Anna Wolke

**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT**

For the Fiscal Year Ending June 30, 2009

OFFICERS AND PERSONNEL OF THE SCHOOL DISTRICT

MODERATOR
Stephen Taylor

CLERK
Stephanie Berman

TREASURER
Jeffrey Moore

SCHOOL BOARD MEMBERS

Audra Bucklin – Board Chair
(Term expires 2010)

Doug Cogan
(Term expires 2011)

Myra Ferguson
(Term expires 2010)

Chris Forman
(Term expires 2012)

Mike Sutherland
(Term Expires 2012)

PLAINFIELD ELEMENTARY SCHOOL PRINCIPAL

Ellen Langsner

CENTRAL OFFICE ADMINISTRATIVE SERVICES

SUPERINTENDENT OF SCHOOLS
Noelle Vitt

DIRECTOR OF SPECIAL EDUCATION
Nancy Brogden, Ph.D.

ACCOUNTING SUPERVISOR
Beth Bierwirth

ADMINISTRATIVE ASSISTANT
Joan Nierenberg

**PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE**

Sullivan, ss: School District of Plainfield

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire, on Saturday, the sixth day of March 6, 2010, at 10 a.m. to act on the following subjects:

- Article I. To see what action the District will take with respect to reports of District officers.
- Article II. To see if the District will vote to raise and appropriate the sum of \$275,000 for renovation of the building through improved insulation and air sealing and to authorize the issuance of \$275,000 by the issue of bonds or notes of the School District in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33) and to raise and appropriate up to the sum of \$6,233.33 for the purpose of payment for the first year interest payment on the bond. (The School Board recommends this appropriation.) (2/3 ballot vote required.)
- Article III. To see if the District will vote to raise and appropriate the sum of \$65,000 for the partial replacement of the roof and to authorize the issuance of \$65,000 by the issue of bonds or notes of the School District in accordance with the provisions of the Municipal Finance Act (RSA Ch. 33) and to raise and appropriate up to the sum of \$1,473.33 for the purpose of payment for the first year interest payment on the bond. (The School Board recommends this appropriation.) (2/3 ballot vote required.)
- Article IV. To see if the District will vote to raise and appropriate the sum of \$5,686,833 for the support of schools, for payment of salaries to school district officials and agents, and for the payments of the statutory obligations of the District for the 2010-2011 fiscal year. (The School Board recommends this appropriation.)
- Article V. To see if the District will vote to approve the cost items included in the two-year collective bargaining agreement reached during good faith negotiations between the Plainfield School Board and the Plainfield Support Staff Association, which calls for the following increase in support staff salaries and benefits:

Year	Estimated Increase
2010-2011	<u>\$ 23,361</u>
2011-2012	<u>\$ 31,596</u>

And further to see if the District will vote to raise and appropriate the sum of \$23,361 (twenty three thousand three hundred sixty one dollars) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

- Article VI. To see if the District will vote to approve the cost items included in the two-year collective bargaining agreement reached during good faith negotiations between the Plainfield School Board and the Plainfield Education Association, which calls for the following increase in support staff salaries and benefits

Year	Estimated Increase
2010-2011	<u>\$ 31,595</u>
2011-2012	<u>\$ 58,269</u>

And further to see if the District will vote to raise and appropriate the sum of \$31,595 (thirty one thousand five hundred ninety five dollars) for the 2010-2011 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

- Article VII. To see if the District will support participation in a formal Review of the A.R.E.A. agreement with Lebanon and Grantham, according to RSA 195:4. (This article is advisory only. The School Board recommends this action.)

- Article VIII. To see if the District will vote to raise and appropriate the sum of \$39,432 (thirty nine thousand four hundred thirty two dollars) to be placed in the Special Education and Tuition Reserve Fund created in 2000 pursuant to RSA 35:1-C, for the purpose of either special education expenses or tuition expenses or both. (The School Board recommends this appropriation.)

- Article IX. To see if the District, upon failure to pass Article II, will vote to raise and appropriate \$40,000 (forty thousand dollars) to be placed in the Building Maintenance Reserve Fund created in 1997 pursuant to RSA 35:1-c, for the purpose of repairs, maintenance, and/or renovations to the Plainfield Elementary School facility. (The School Board recommends this appropriation.) THIS IS A CONTINGENCY IF THE BOND FAILS IN ARTICLE III.

- Article X. To see if the District will vote to raise and appropriate \$25,000 to be placed in the Benefits Payable expendable trust fund created in 2008 pursuant to RSA 35:1-c for the purpose of retirement and other employee benefits. (The School Board recommends this appropriation.)
- Article XI. To see if the District will vote to raise and appropriate \$1.00 for the creation of a Capital Reserve Fund pursuant to RSA 35:1,II for the construction, reconstruction, or acquisition of a type of capital improvement or the acquisition of a type of capital equipment. (The School Board recommends this action.)
- Article XII. To see if the District will vote to establish a committee to study the feasibility and advisability of withdrawing the District from the A.R.E.A. contract with the Lebanon School District as provided in RSA 195-A:14 section III, and report its findings and propose appropriate action at the next district meeting; and further, to raise and appropriate the sum of \$4,000 for the said committee to conduct investigation and analysis of the accounting and contractual bases used in the calculation of Lebanon High School tuition over the last five years. (This is a petitioned article.) (The School Board does not recommend this action.)
- Article XIII. To transact any other business that may come before this meeting.

(NOTE: Election of School District officials will take place at the same time and place as election of town officials on Tuesday, March 9, 2010).

Given under our hands at said Plainfield this _____ day of February, 2010.

Audra Bucklin, Chair

Doug Cogan

Myra Ferguson

Chris Forman

Claude Sutherland

A True copy. Attest:

**PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE

ELECTION OF OFFICERS**

To the inhabitants of the School District of Plainfield, in the county Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire, on Tuesday, the ninth day of March, 2010, at 8:00 a.m. to act on the following subjects:

Article I. To choose by ballot a Moderator, a Clerk, and a Treasurer for a one-year term, and two School Board Members for three-year terms. (Polls will open at 8:00 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

NOTE: All other school business will be considered at the School District Meeting to be held on Saturday, March 6, 2009, at 10:00 am at the Plainfield Elementary School.

Given under our hands at said Plainfield this third day of February, 2010.

A true copy. Attest:

Audra Bucklin, Chair

Doug Cogan

Myra Ferguson

Chris Forman

Claude Sutherland

Plainfield School Board

**PLAINFIELD SCHOOL DISTRICT
MINUTES
ANNUAL MEETING – MARCH 6, 2009**

At a legal meeting of the voters of the School District of Plainfield, Moderator Stephen H. Taylor called the meeting to order at 6:12PM on Friday, March 6, 2009, at the Plainfield School in the Village of Meriden in said Plainfield.

The Reverend Susan Gregory-Davis delivered the invocation followed by the Pledge of Allegiance.

The Moderator introduced the Clerk, School Board, Legal Counsel (Attorney David Bradley), and Professional Staff (Superintendent Noelle Vitt, Principal Ellen Langsner, and Financial Specialist Beth Bierwirth)

The Moderator explained the rules of the meeting and read the statement by Stephanie Trout Berman, clerk of the School District of Plainfield, NH, that hereby certifies that on the 13st day of February, 2009, the posting of the true and attested copy of the within warrant at the Plainfield School, the Meriden Town Hall and the Plainfield Town Hall, said locations being public places within the district. Notarized by Beth Bierwirth, Notary Public.

The Moderator then read the Certification of Posting and Certification of the Checklist, noting that 1680 names were listed on the Checklist. Exits were pointed out for all to note.

A motion was made and seconded to dispense with the reading of the entire warrant. The vote by voice was in the affirmative.

ARTICLE I: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District accepts the reports of Agents, Auditors, Committees, and other officers as printed in the annual report.

The vote by voice was in the affirmative and it was so declared.

Carin Reynolds made 3 announcements:

- 1) Treasury report missed printing date so it was handed out at the School District Meeting on every chair (green paper)
- 2) The Class of 2008's Awards luncheon recognition was missed in the printing of the Annual Report. Everyone was given an orange paper with this information on it that evening.
- 3) Carin Reynolds recognized and thanked retiring Joycelyn Alves for her 20 years of hard work and dedication at Plainfield Elementary School.
- 4) Announcement by Audra Bucklin acknowledging the hard work and dedication given to the School Board by Carin Reynolds. Carin worked endlessly for 6 years on the School Board. She will be missed.

ARTICLE II: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District raise and appropriate the sum of \$5,436,443 for the support of schools, for payment of salaries to school district officials and agents, and for the payments of the statutory obligations of the District for the 2009-2010 fiscal year.

Carin Reynolds presented the Summary of Financial Articles, Tough Times, Tough Decisions and the Proposed 09/10 Budget by slideshow. Discussions followed.

Dan Muchinsky offered an amendment to decrease the budget by \$475,000 to equal \$4,961,443.

A vote by secret ballot on the amendment was in the negative.

YES 140 NO 158

The voters then had to vote on the original budget set by the PES School Board in the amount of \$5,436,443 by secret ballot.

The vote for Article II by secret ballot resulted in:

YES 181 NO 124

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE III: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District raise and appropriate the sum of \$10,800 (ten thousand eight hundred dollars) to be used for the additional costs associated with the purchase of a van.

After some discussion, vote by secret ballot resulted in:

YES 257 NO 39

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE IV: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District vote to raise and appropriate the sum of \$25, 000 (twenty five thousand dollars) for the purpose of creating a classroom prototype for improvements in heating, ventilation, building envelope and energy savings.

The Facilities Committee was introduced to include Mike Higgins, Bill Knight, Shawn Rogers, Allan Ferguson, and Marc Rosenbaum. Mike Higgins gave a slideshow presentation and Marc Rosenbaum explained in detail the prototype in question. Discussion with questions and answers followed. Carl Strong "Called the question". The meeting by voice vote chose to end discussion.

The vote by secret ballot on the motion resulted in:

YES 212 NO 58

The vote was in the affirmative, the resolution adopted and it was so declared.

ARTICLE VII: The following resolution was offered, moved and seconded that it be adopted.

Resolved: To see if the District will vote to raise and appropriate up to \$15, 000 (fifteen thousand dollars) with such amount to be funded from the year end undesignated fund balance available on July 1, 2009 to be placed in the Benefits payable expendable trust fund created in 1998 pursuant to RSA 35:1-C for the purpose of retirement and other employee benefits.

Discussion occurred and then votes taken.

The vote by secret ballot resulted in:

YES 103

NO 42

The vote was in the affirmative, the resolution adopted and it was so declared.

ARTICLE VIII: The following resolution was offered, moved and seconded that it be adopted.

Resolved: To see if the District will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of School District Budget.

The unanimous vote by voice was in the affirmative.

The vote was in the affirmative, the resolution adopted and it was so declared.

ARTICLE IX: The following resolution was offered and discussed.

“Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Plainfield School District on the Second Tuesday of March.” (Petition Warrant Article. Requires 3/5-majority vote on March 10, 2009.)

Citizens spoke in either support or opposition to SB2. (The School Board does not support SB2.)

A vote was taken by secret ballot on March 10, 2009 (town voting day) at the polls.

YES 193 NO 244

The vote was in the negative, the resolution NOT adopted and it was so declared.

ARTICLE X: The following resolution was offered, moved and seconded that it be adopted.

Resolved: To transact any other business that may come before this meeting.

No new business brought to the floor.

Moderator Stephen Taylor adjourned the meeting at 10:15PM after the “Ayes had it “ and agreed.

Respectfully submitted,

Stephanie Trout Berman
Plainfield School District Clerk

**PLAINFIELD SCHOOL DISTRICT
MINUTES
ELECTION MEETING – MARCH 10, 2009**

The election of School District officials took place at the same time and place as the election of Town officials on Tuesday, March 10, 2009, at the Plainfield School in the Village of Meriden, in said Plainfield. Moderator Stephen H. Taylor declared the meeting open at 08:03 AM and read the School District Warrant and certification of posting provided by the School District Clerk. The ballot boxes were determined empty.

The polls closed at 7:00 PM

ARTICLE I: Balloting results were as follows:

For School District Moderator (1 Year):

Stephen H. Taylor	379
Paul Franklin	4
Joe Bretton	2
Jeff Moore	2

Malcolm Grobe,
Margaret Drye,
Jason Huett, Dan
Lapan, Dan
Muchinsky, all
had one vote.

Elected: Stephen H. Taylor

For School District Clerk (1 Year):

Stephanie Trout Berman	381
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Fern Wilder,
Annette Moore,
Joe Bretton,
Michelle Marsh,
Diane Rogers, all
had one vote.

**Elected: Stephanie Trout
Berman**

**PLAINFIELD SCHOOL DISTRICT
MINUTES
ELECTION MEETING – MARCH 10, 2009
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For School District Treasurer (1 Year):

Jeffrey C. Moore 383

Deb Beaupre, Phil
LeBlanc and Joe
Bretton, all had
one vote.

Elected: Jeffrey C. Moore

Two For School Board (3 Years each):

Claude “Mike” Sutherland	288
Chris Forman	275
Dennis Girouard	155

Dan Rondeau, Allan
Reetz, Gordon Wilder
and Carin Reynolds, all
had one vote.

**Elected: Claude “Mike Sutherland and
Chris Forman**

ARTICLE II (SB2):

Balloting results from March 10, 2009 secret ballot were as follows:

YES votes: 193 (for)

NO votes: 244 (against)

The vote was in the negative and the Article was not adopted.

The meeting adjourned at 8:30 p.m.

Respectfully submitted,

Stephanie Trout Berman
Plainfield School District Clerk

ADMINISTRATIVE REPORT

Superintendent's Report

This year with no changes in office personnel this year, we are all reflecting that this is a more cohesive administrative team. As part of our summer retreat, we identified several ways to *improve communication*: in our office, with the building personnel, to the School Board and with the community.

One major initiative is the website. Our new website has been a major effort to effectively communicate and represent our school and district to the public at large in timely ways. We know parents, community members and prospective families find it easy to obtain information about classes and program via the school web. We are pleased that we are able to share financial documents and meeting information in a clear way, making changes as they occur. As the year continues, we will make additions and improvements including downloading all curriculum documents, as they are ready. Please give us any feedback that would help improve our communication.

At last year's District meeting, the voters approved the \$25,000 for a *prototype classroom*, allowing the Facility Manager, Facility Committee, staff and volunteers to make significant changes in the air exchange, heating, and exterior of the classroom. This room is now the preferred room for all staff meetings. The room is quiet and has a steady temperature-never over cooled or overheated. We are grateful to both the voters who gave this prototype its opportunity but also to the amazing volunteers from the town and our Facility Committee who have made this project possible, saving the District over \$16,000 in the creation of the prototype.

Despite the challenges of a difficult economic climate, unexpected losses of revenue and major increases in tuition, the actual budget process was smoother and more transparent this year. By working early on with all administrators, and talking with the faculty, as Superintendent, I was able to give them a realistic picture of the challenges the school board was facing and what I expected might be some of the reductions to anticipate. The staff was able to hear the challenges and participate in meaningful discussions about reductions from the 2009-2010 budget; as we moved through the planning process for 2010-2011, they gave meaningful feedback on ways of adjusting to the needed changes. This is a professional staff who are completely invested in supporting quality education.

Staying current with *enrollment projections* has been a goal of the Superintendent, including monitoring housing starts, pre-school enrollments in area programs, those moving in and out of Plainfield and those planning to move in the coming year. We are appreciative of the communication with the Town Manager, Steve Halleran and Town Clerk, Michelle Marsh, for their assistance in this continuing effort. It is never a science but we are always trying to stay as current as possible with the changing demographic information.

Communicating more openly and directly with the *Lebanon School District* about Plainfield's needs and interests has been part of the Superintendent's work this year. The communication has been more open and direct. While the administration and School Board have participated in valuable, informal discussions and committee meetings, there is improvement needed. This is another major reason for participating in a formal review of the A.R.E.A. agreement.

Last year, we predicted a need to transfer funds into the *food service budget* to meet expenses. Despite the private fundraising for the dishwasher and savings on paper products, our deficit side increased this year with increased benefit costs. This Fall to try

to narrow the deficit, we recommended an increase in the cost of lunch to \$2.85 per meal. This was the first increase in over six years. For next year, we are recommending an increase of the cost of lunch to \$3.00 a meal. There is no question that the increase cost of personnel and lunch coupled with a drop in enrollment and sales mean a continuing deficit. Our free and reduced lunch count has increased; we believe that the impact of the economy is directly affecting this. We have sought other vendors for the lunch program but have no other current bidders. However, we are pleased with our vendor and believe that the food service contract is a fair one. We will continue to seek ways of narrowing the difference between expenses and revenue.

Transportation is critical to our district. We have a large geographic area to serve with four major bus routes. This year we worked hard to try to equalize the travel times for students so that no student is on the bus generally for longer than 45 minutes. While we succeeded in our goal, some parents registered concerns about re-routing. Although we were able to make some minor adjustments, the safety of students, the capacity of the busses and the length of the bus ride are paramount concerns. We considered shortening the bus rides by having more consolidated stops but felt that in a rural area, we were uncomfortable with students walking longer distances on roads that have high travel and blind corners. Per our contract with First Student Transportation, we are happy to report that in the last year of our bus contract for 2010, we will have new busses on all the routes.

Our neighbor, *Kimball Union Academy*, is a strong partner in education locally. We recognize that the quality of education at Plainfield Elementary is also important to the administration and faculty of KUA. We continue to find ways to involve their students in appropriate ways, to exchange resources and physical spaces, as we are able to share strategies that are mutually beneficial. This partnership is a “win/win” for Plainfield.

Principal's Report

Last year, and again this year, Plainfield School has responded to some anticipated changing circumstances. The projections for our student enrollment forecasts fewer students each year for the next three years, revenues from state and federal sources are declining, and some expenses are increasing. Even though we significantly reduced our expenses for the elementary education program in the 2009/2010 school year, we were still faced with the need to reduce costs even more. You will see this reflected in the proposed 2010/2011 budget. The school board has agonized over how to find the correct balance of reductions without negatively impacting the education of our elementary school students. This has been a difficult process for the staff, the superintendent and myself, one that has resulted in much discussion and collaboration on all levels as we plan for the future of Plainfield School.

There are so many fixed costs in running a school that there is little option but to eliminate positions when large reductions are needed. This is the case for Plainfield as well. Next year's budget includes the reduction of two teaching positions: one in grades K-4 (which will be easier given that we have a teacher retiring at this level) and one in grades 5-8. This seems to be the best option for Plainfield at this time.

The first question everyone wants to know is; what will education at Plainfield School look like without these two positions? Next year, there will be one-second grade teacher as we have only twenty anticipated students at that level. Grades 1, 3, and 4 will continue to have two teachers per grade next year.

It is more complicated for the reduction in staff at grades 5-8 as there is a set procedure in place that determines the order in which layoffs occur. This means moving teachers around in a way that ensures highly qualified educators teaching at each grade and in each subject. Next year one of our current 5th or 6th grade teachers in will move up to teach in grades 7 and 8. This will result in three combined 5th/6th grade classes of approximately 18 students each. The configuration for grades 7 and 8 will be unchanged. If our future student enrollment continues to decrease as predicted, we will need to move to multi-grade classrooms. Our goal will be to provide stability for the students with reasonable class sizes while maintaining the integrity of the academic program. Next year will be one of significant learning for us as we sharpen our instructional practices so we can meet this challenge.

Budget planning is not all we have been doing. This year we have focusing much of our attention to improving our understanding of how children learn mathematics and how best to teach math so students learn. Even though our “new” math program is an updated version of the one we used for many years, it is different enough that we wanted to ensure that we are giving our students the best instruction we can. We have been lucky enough to find an excellent math coach. She has come to the school three different times this year to provide training, to model lessons in our classrooms, and to watch us teach and give us feedback. All of us now have better understanding of how to help children think mathematically.

We have also been working hard at incorporating more inquiry lessons into our science classes. This is most apparent in grades 7 and 8, but is happening at every grade level. Teachers have been reading professional literature about best practices in science instruction in a book study group. Teachers go off and practice what they have learned in their classrooms and then return to the group and talk about how it went. This is a powerful professional development experience.

Last year teachers in grades 5-8 spent many hours reading and talking about what makes a good middle school program. Everything from grading practices, homework expectations, scheduling options, behavior management techniques and more were examined, bringing us together with a deeper understanding of the needs of this age group and ideas on how to meet these needs better. This understanding was further developed when 16 of us received specialized training for a week last summer. I think for many of us the experience was transformative. It was not so much that we were learning completely new information but that we were shown ways to use the knowledge we already had in new ways. It was very exciting to have most 5-8 teachers plus unified arts teachers involved in this professional development. The result of this was the implementation of a set of common practices for students in grades 5-8. In 7th and 8th grade it is called an Advisory Program, in grades 5 and 6 it takes the form of a Morning Meeting.

Special Education Report

Nancy Brogden, Director of Special Services, reported to the Board about services provided to Plainfield students under the Individuals with Disabilities Education Improvement Act (IDEIA) and Section 504 of the Americans with Disabilities Act. She indicates increases in some line items of the budget because of new out of district programs, increased need for behavioral consultant services, an increase in Extended School Year programs, and a large number of referrals from preschool age children. The special education team continues to develop and implement individualized programs for children with disabilities, while being mindful of the budget constraints as a result of

team recommendations. Progress monitoring shows that these children are making very good progress because of their programs. Special educators are co-teaching with general educators in addition to individual and group work within the general education classrooms.

Following is a listing of Special Education and Section 504 services provided to students, as of January 2010.

<u>School</u>	<u>Students with IEPs</u>	<u>Students with 504 plans</u>
PES (Pre- Grade 8) (Total 53)	37	16
LHS (Grade 9-age 21) (Total 26)	13	13

- Percent of PES students on IEPs: **13.9%** (NH state avg. is 13.8%)
- Percent of PES students on 504 plans: **6.01%**
- Total percent of students at PES that receive direct individual support services from special education team: **17.66%**

Note: This does not include students who receive support for at risk reading, math tutoring, social work (behavioral) issues or guidance services.

Other information:

- Number of out of district placements : **3** (2 at ½ day programs)
- Number of students receiving individual speech services: **20**
- Number of students receiving individual occupation therapy services: **13**
- Number of students receiving individual physical therapy services: **3**

An estimated \$57,000 in Federal Funds under IDEIA and \$28,000 from the American Recovery and Reinvestment Act (AARA) will supplement portions of the 2010-2011 budget.

Our administration is a highly committed, experienced group of individuals with the best interests of the District at heart. Our entire team, including Bill Knight, Joan Nierenberg, Beth Bierwirth and Lisa Gradijan, work hard with us to serve the children and families of this town.

Noelle G. Vitt, Superintendent
Ellen Langsner, Principal
Nancy Brogden, Ph.D., Director of Special Education

SCHOOL BOARD REPORT

Tough economic times present challenges for families, businesses, local governments, and school districts alike. The School Board continues to work very hard to address these challenges in a way that ensures quality education in a fiscally responsible manner.

In crafting this year's budget, the School Board faced three distinct issues. First, PES continues to experience declining enrollment. In the 2005/06 school year PES had 304 students. This year we have 266 enrolled and our census for 2010/11 looks to be smaller still. Second, at the beginning of the budget process the School District faced major, non-discretionary expense increases in high school tuition, special education, and health insurance totaling more than \$420K. Finally, due to a projected smaller than normal surplus from the 2009/10 operating year and lower state support for our school, the local tax dollars required to operate PES will increase markedly from this year to next – even if all expense items were held flat.

In this environment, the School Board has worked with PES staff and administrators to find cost savings that make sense educationally. The budget submitted for your approval includes eliminating two full-time teaching positions, tightening our belts across the board in terms of supplies and other smaller line items, forecasting significant energy savings, and changing how we budget for High School students attending Lebanon High School. At the same time that we are adjusting staffing and expenses downward to better align with actual enrollment, the Board recognizes needs in reading and science instruction. The proposed budget restores .5 Reading Specialist position and adds .125 back into the middle school science position. We are also proposing limited increases in our facilities and technology infrastructure that we feel represent mission critical investments in the operation of the school. **The result is a proposed main budget increase of \$136,797, or 2.46% -- inclusive of the non-discretionary increases above.**

Additionally, this is a contract negotiation year. The Unions representing our Teachers and Support Staff have agreed to new, two-year contracts in which there will be no increase in the salary grid for 2010-11 and increases to the grid of 1.25% (support staff) and 1.5% (teachers) in 2011-12. Pending voter approval, the contracts and wage increases for professional and support staff would add \$54,956, or 1.0%, to the 2010-11 budget -- raising the total projected spending increase to 3.46%.

While the proposed cuts will necessitate changes to how we deliver education at some grade levels, we are confident that the school community, through its unique combination of experienced administrators and personnel working together with parents and community members, will continue to deliver excellent educational opportunities for Plainfield students

Main Budget: The main budget request is for \$5,686,833. The Plainfield School is projecting that enrollment in Lebanon High School will increase by about 10 students next year. At the same time, the tuition rate will rise from \$11,566 to \$13,144 per pupil. This increase in tuition expenses, equal to \$187,504, is the single largest projected increase in the 2010-11 budget. This number would have been even higher. However, as mentioned above, the School Board has changed how it budgets for High School tuition resulting in a reduced projection of the number of LHS tuitions. Traditionally, PES has budgeted for all 8th grade students to go to Lebanon high school -- at the prevailing

tuition. This practice has created structural budget surpluses as a number of our students attend Kimball Union Academy relieving the district of the responsibility to pay Lebanon HS tuition. This practice has provided a cushion for dealing with new high school students that might move in over the summer. You have also voted over the past several years to use these surpluses to build a tuition fund to cover such unknown expenses in the future. Today the fund has over \$160K that can be used in the event of unforeseen high school or special education tuition payments.

This year, the School Board is using a new formula that assumes up to 50% of the number of KUA faculty children in the graduating class will attend KUA. In addition, the new formula incorporates an official commitment from KUA regarding a projected minimum number of PES students who will attend their institution. As part of this official commitment, KUA will reimburse the District for any Lebanon Tuition that is incurred if that base number of students does not attend KUA. This new formula allows the School Board to more accurately budget for high school tuition expense – while still mitigating risk for the taxpayer. As a result, the budget you are reviewing accounts for 5.5 students less than our full 8th grade class.

Finally, the education of Plainfield's high school age students is of great importance to the district and costs will continue to grow in coming years. To insure the best possible secondary education options and better manage the district's investment on behalf of Plainfield students, the School Board is recommending approval of a warrant article to review the terms of the AREA agreement with Grantham and Lebanon.

The other main increases in the operating budget are for special education (\$63,446) and employee benefits (\$87,490). The special education increase mainly reflects an increase in contracted services and tuition for students with special needs. The employee benefits increase does NOT reflect a change in provider rates—which are being held even in 2010-11—but rather an increase in the number of teachers and support staff who are electing to take two-person or family coverage. This reflects tough economic times in which spouses or partners have lost job-related benefits.

After much examination and debate, the School Board is recommending elimination of two teaching positions for 2010-11, one at the elementary school level and one at the middle school level. The School Board also recommends adding back in a half-time reading teacher position and .125 for a middle school science position. The incoming second grade of about 20 students may be combined into one class with continued support from a teacher's aide. The fifth and sixth grade classes of about 58 students may be divided into three homerooms and share some subject matter curricula in areas such as science and social studies. The incoming kindergarten class estimated at 16 to 19 students also may be consolidated into one morning session, with the kindergarten teacher available for other afternoon assignments. Decisions to eliminate teachers are never easy; in this case, one will be through attrition and the other will be through a reduction in force. Given continued declining enrollment in the Plainfield Elementary School, the School Board believes these reductions are prudent as part of a long-term strategic plan.

Teacher warrant article: The School Board is recommending adoption of a warrant article to approve a two-year teacher contract in which there would be no increase to the salary grid in 2010-11 and a 1.5% increase in the salary grid in 2011-2012. (About half of PES teachers are

eligible for a 3.5% annual step increase.) Voter approval of the contract would increase the main budget by an additional \$31,595 in 2010-11 and by \$58,269 in 2011-12.

Support staff warrant article: The School Board is recommending adoption of a warrant article to approve a two-year support staff contract in which there would be no increase to the salary grid in 2010-11 and a 1.25% increase in the salary grid in 2011-2012. (Nearly all support staff are eligible for a 4% annual step increase. Support staff at the top of the grid will receive a \$500 longevity bonus in each of the next two years.) The support staff contract also includes wage increases of 2.5% in 2010-11 and 3.5% in 2011-12 for school secretarial, custodial, food service and van driver staff who are not included in the contract's step grid. Voter approval of the contract would increase the main budget by an additional \$23,361 in 2010-11 and by \$31,596 in 2011-12.

Tuition & Special Education payable fund: The School Board is recommending a \$39,432 addition to the Special Education and High School Tuition Trust Fund, which would increase the size of the Trust to \$207,672.91. This amount represents the Lebanon tuition for 3 students – the number of students KUA is insuring will attend their school rather than Lebanon as part of the new tuition budgeting formula outlined above. Since this is the 1st year of this program, the School Board recommends “banking” these tuitions as a safeguard.

Benefits payable fund: The School Board is recommending a \$25,000 addition to the Benefits Payable Expendable Trust, which would increase the size of the Trust to \$48,898. This includes a current year withdrawal of \$11,102 to pay for self-insured unemployment compensation expenses. The School Board anticipates a substantial increase in state-mandated contributions to the New Hampshire Retirement System in coming years. This trust is being built to buffer such expenses as well as any unanticipated material increases in employee benefits.

Building maintenance fund: The School Board is prepared to bring forward a warrant article to add \$40,000 to the Building Maintenance Reserve Fund, which would increase the size of this fund to approximately \$116,376. This includes a current year withdrawal of \$20,080 to take advantage of the opportunity to collaborate with the town for the paving of the circle in front of the school. The School Board is prepared to withdraw an additional \$65,000 from this fund for roof repairs this summer, if a related bond does not receive voter approval. (See second bond below.) The \$40,000 addition followed by a \$65,000 withdrawal for roof repairs would leave the fund with \$51,375, which the board considers a bare minimum for emergency repairs. However, the School Board will withdraw this warrant article if the \$65,000 bond request receives voter approval.

Facility Improvement Bond: The School Board recommends approval of a \$275,000 bond to install additional heating and ventilation equipment and make renovations throughout the 1989 addition to the Plainfield School building. This wing of the building is in decay and in need of repair. Last year, voters approved a \$25,000 warrant article to outfit a prototype classroom with a new heating and ventilation system and renovated exterior to provide energy savings and a better learning environment. The prototype has been a great success, with energy costs falling by 70% or more on a square foot basis. In addition, the classroom is quieter and has much more stable temperature and humidity control than other classrooms. If adopted school-wide, this renovation could cut our annual energy bill in half.

The School Board believes the time is right to issue this bond. The year 2000 bond for the front end of the building is about to be retired, and interest rates are low. A new 10-year bond issued this spring likely would entail annual interest payments between 2.5% and 4.5%. Also of concern is that state support for such capital spending projects such as this could dry up after this year. If approved now, the State of New Hampshire would reimburse 30% of the capital costs over five years. In addition, National Grid is currently offering a \$30,000 time-limited rebate program for lighting improvements. The Facility Committee is hard at work to find additional cost savings through donated materials and services as well as through state and federal grants. These renovations will address decay and mold issues that are becoming increasingly difficult to manage in this wing of the building, in addition to cutting heating costs and providing a quieter and more comfortable learning environment.

Roof Repair Bond: The School Board recommends approval of a \$65,000 bond for an urgent repair to a flat portion of the school roof that is causing moisture, decay and mold issues. This is intended as a five-year bond to defray the immediate cost of repairs. If the bond does not receive the required voter approval, the board will recommend adoption of the warrant article (referenced above) to increase the size of the Building Maintenance Reserve Fund and withdraw the necessary money from that fund.

AREA Agreement Review: The School Board recommends approval of an article to advise the Board to review, with Grantham and Lebanon, the current terms of our AREA Agreement. Both the rising cost of tuition and the fact that the agreement is dated in terms of the economic and educational climate in which it was originally drafted contribute to our request. All three parties have been discussing the need to revisit the agreement to find a more predictable approach to tuition payments. In addition, the Plainfield Board seeks to solidify the collaboration and partnership around educational programs and planning between the three districts. Philosophically, the Board feels that a review of the agreement among the three partners in education is the right way to go. While emphasizing collaboration and shared problem solving and solutions, the review process also still allows for withdrawal if that seems to be in our district's best interest. Most importantly, this warrant allows for us to discuss this as a community and the Board is eager to bring your perspective to the AREA discussion.

Respectfully submitted,

Audra L. Bucklin
Chair



Keira Hines

FACILITIES COMMITTEE REPORT

The focus of the Facilities Committee this past year was overseeing the completion of the prototype classroom project. The room chosen to receive the upgrade is part of the 1989 wing addition at the southeast corner. The heating and ventilation scope of this project included the removal of the poorly functioning, energy inefficient and very noisy ventilation unit, installation of a very quiet and efficient energy recovery ventilation unit including soft ductwork and an air source heat pump to provide heat to the room. The 64 lineal feet of of the room's exterior walls had damaged plywood and old windows replaced, six and a half inches of rigid board insulation added, extensive wall air sealing, new eastern white pine siding and foundation insulation below grade installed. The room heating and ventilation equipment has electrical meters measuring their electrical usage. We are also collecting data on outdoor and indoor air temperatures, carbon dioxide levels within the room, lighting and ventilator usage. Preliminary data collected in January looked very encouraging and we plan to present data results through the end of February at the District Meeting. We will also present school wide energy usage projections based on the energy usage projection for this classroom. This room will show significant energy savings but we will have also dealt with the overriding deferred building maintenance issue and improved the classroom's learning environment, all important parts of our integrated approach of addressing the building's issues that we presented at the District Meeting last year.

Facilities Manager Bill Knight oversaw ongoing building maintenance issues including the cleaning of a few classroom carpets to rid them of mold. The presence of mold continues to be an issue that Bill and the custodial staff are actively keeping an eye on. Bill and Allan Ferguson oversaw the installation of the new energy efficient lighting in the gymnasium and the installation of motion detector light switching throughout the school. We anticipate a further reduction in electrical usage from these energy conservation measures. We will also be receiving rebates from National Grid, the School electricity supplier, for the lighting and switching upgrades.

The Committee, through the tireless efforts of Allan Ferguson and Bill Knight, secured a \$110,000 energy rebate commitment from National Grid for the facility which will help defray the cost of the classroom heat pumps on a per classroom basis. As a classroom (or a group of class rooms) is upgraded with a heat pump system, National Grid will rebate a portion of the heating equipment cost to the District. This would amount to about \$5200 per room. If we do not upgrade all the classrooms within two years we will need to reapply for further rebates assuming the program is still in place.

The Committee, on behalf of the District, will be applying for grants through the State of NH Office of Energy and Planning as well as a matching grant from the Environmental Protection Agency. We are expecting to hear back this summer if the District has been awarded these grants.

The Committee recommended to the School Board this year for the bonding of two capital improvement projects. One is for the replacement of approximately 2000 sq. ft. of rubber roofing that is presently leaking and causing structural damage in adjacent areas. This section of roof is over twenty years old and was installed as part of the 1989 wing addition. We would also increase the roof insulation levels at the same time while ensuring that rain water drains to the roof drain pipes correctly. Professional structural engineering services would be enlisted to determine if the existing steel support structure will be able to withstand the additional snow loads on the roof due to increased insulation levels. The proceeds of this bond would also include wall repairs and a couple of window replacements at the alcove outside the seventh and eighth grade pod section of

the original 1973 building. These original building walls and windows have enough rot to support plenty of mold growth and the windows are inoperable.

The second capital improvement project involves the replacement of heating and ventilation equipment and windows, adding rigid insulation to the walls and foundation, complete air sealing and repair of exterior wall rot on the 1989 wing addition. This would also include the existing Spanish classroom, part of the original 1973 building. This would enable us to continue the work started with the prototype classroom and complete this section of the facility. With bond interest rates relatively low and expected to remain low in the near term and with state building aid for capital improvement projects uncertain beyond the end of the school fiscal year, this is an opportune time to upgrade this section of the building. State Building aid would pay for a quarter to a third of the bond over the life of the bond. Committee members and town volunteers along with hired trade contractors would complete the work under the oversight of Facilities Manager Bill Knight. By acting as our own General Contractor, the District saves on the 10-20% margin normally added to the cost of these projects. Also if this project is approved by voters, the District would receive a \$31,000 rebate from National Grid upon the completion of the project.

Meriden resident Marc Rosenbaum has generously volunteered countless hours of his valuable engineering expertise working with the Committee. His initial prototype concept, and implementation of the technical knowledge gained from years of experience working on the design of very energy efficient building projects has been invaluable to the Committee and to the District as well. Marc's genuine commitment to the maintenance and upgrade of this building extends all the way to collecting data from the prototype room in order to document how the room is performing. Surely, we would not have progressed nearly as far without his vision and expertise.

Shawn Rogers stepped down from the Committee this past fall. I'd like to thank Shawn for his contributions to the Committee's work. The Committee welcomed Tom Lappin this winter to take Shawn's place.

I would also like to thank School District Superintendent Noelle Vitt for working closely with Facilities Manager Bill Knight and the Committee as we tackle ongoing facility issues as well as the writing of grants as we search for other sources of funding.

Committee Members include Mike Higgins, Allan Ferguson, Bill Knight, Doug Cogan, Thom Wolke and Tom Lappin. Marc Rosenbaum is our resident engineer working with the Committee.

Respectfully Submitted,

Mike Higgins

Chair

PLAINFIELD SCHOOL DISTRICT – BUDGET ANALYSIS

2009/2010 Surplus –

We anticipate ending the 2009/2010 school year with a surplus estimated at \$81,455. We have carried this amount over to the 2010/2011 Revenue Sheet. Estimated year end surplus may be used to fund warrants voted on by taxpayers. Any remaining funds will be returned to the taxpayers.

2010/2011 Expenditures –

Proposed expenditures for the 2010/2011 school year total \$5,686,833 a \$136,797 (2.46%) increase over this year's budget of \$5,550,036. ***This budget does not include teacher or support staff negotiated salary contracts, which are presented as separate Warrant Articles.***

Highlights of the Budget are as follows:

<i>Voter Approved 2009/2010 Budget</i>	5,550,036
<i>Increases:</i>	
<i>Regular Instruction (LHS Tuition, Benefits)</i>	135,265
<i>Special Education (Out of District Tuition, Benefits)</i>	106,778
<i>Regular Education (Guidance, Health, Library, Principal, Professional Development)</i>	5,664
<i>Information Service (Supplies, Equipment, Software, Contracted Services)</i>	12,789
<i>Federal Grants (IDEA ARRA)</i>	28,485
<i>Food Service (Benefit)</i>	13,518
<i>Subtotal Increases</i>	<u>+ 302,499</u>
<i>Decreases:</i>	
<i>Co-Curricular Activities</i>	1,481
<i>School Board Expense</i>	2,250
<i>SAU Office Expense</i>	4,629
<i>Operation of Building (Prototype Expense removed, Energy Savings)</i>	50,342
<i>Transportation (SPED Van)</i>	32,412
<i>Debt Service (Retirement of Front Addition Bond)</i>	6,788
<i>Transfer (Trust Funds)</i>	67,800
<i>Subtotal Decreases</i>	<u>< 165,702 ></u>
<i>Total Net Budget Increase</i>	<u>+ 136,797</u>
<i>Proposed 2010/2011 Budget</i>	<u>5,686,833</u>

Tuition-

This year's LHS tuition is the single highest increase in the 2010-2011 budget. The A.R.E.A. agreement which regulates tuition rates for Plainfield Students attending LHS, calculates Plainfield and Grantham tuition utilizing a three year tuition averaging process which produced a tuition rate of \$13,144 for the 2010-2011 School Year. The Town of Plainfield will see a \$1,578 increase in the tuition cost per pupil over last year, a 13.64% increase. This budget, as presented, projects 100.5 students attending LHS in September, compared to 98 projected students in 2009/2010. The total tuition budget will increase \$187,504 over the 2009/2010 school year or 16.54% which takes into consideration a higher student count.

2010/2011 Revenues -

Non Tax Revenues are estimated to be \$1,140,791, which is a decrease of \$289,079 in revenue over 2009/2010. Much of the decrease is due to lower year end surplus carryover and a decrease in NH Adequacy Grant (\$40,707 less in 10/11 or 4.87% reduction).

2010/2011 Bottom Line -

The \$136,797 increase in spending, combined with the \$289,079 drop in revenue, will require local tax dollars to support this budget proposal to be increased \$428,669 over last year's amount. The 2010/11 estimated local tax effort of \$4,546,042 represents a 10.41% increase over the 2009/10 year's total of \$4,117,373.

The items set forth in this analysis *do not* include any of the separate warrant articles, which, if passed, will increase the tax effort necessary to fund those articles. This year's warrant articles (excluding Budget appropriations) include:

- ❖ Raise and appropriate \$6,233.33 for the purpose of first year bond interest payment on \$275,000 renovation of building bond (pending Article II passage).
- ❖ Raise and appropriate \$1,473.33 for the purpose of first years bond interest payment on \$65,000 partial roof replacement bond (pending Article III passage).
- ❖ Approve cost item \$23,361 for negotiated PSSA contract for the payment of salary and benefits for 2010-2011.
- ❖ Approve cost item \$31,595 for negotiated PEA contract for the payment of salary and benefits for 2010-2011.
- ❖ Raise and appropriate 39,432 to be placed in the Special Education/Tuition Trust Fund.
- ❖ Raise and appropriate \$40,000 to be placed in the Building Maintenance Reserve Fund (this is a contingency if Article III bond fails).
- ❖ Raise and appropriate \$25,000 to be placed in the Benefits Payable Expendable Trust Fund.
- ❖ Create, raise and appropriate \$1.00 for a Capital Reserve Fund.
- ❖ Raise and appropriate \$4,000 for A.R.E.A. committee (Warrant XII) to conduct an investigation and analysis of the accounting and contractual bases used in the calculation of Lebanon High School tuition over the past five years.

Respectfully Submitted,
Beth Bierwirth - Finance

**PLAINFIELD SCHOOL DISTRICT REVENUE REPORT AND
OVERALL SUMMARY**

Category:	2008/09	2009/10	2009/10	2010/11	2010/11
	Audited	OFFICIAL	TOTAL YEAR	BUDGET	Increase or
	Actual Budget	BDGT (MS-24)	ESTIMATE	ESTIMATE	(Decrease)
LOCAL SOURCES:					
Prior Year Surplus or (Deficit)	195,832	302,312	302,312	81,455	(220,857)
Interest Income	8,764	6,000	8,500	8,500	2,500
Food Service Revenues	41,960	42,000	42,000	45,000	3,000
Prior Year Surplus or (Deficit)	-				-
Tuition Revenues	12,063	-	-	-	-
Transfer in Food Service			12,800	13,200	13,200
Transfer from Reserve Funds	50,000	75,000	75,000	-	(75,000)
Transfer from Bld Maint Reserve Fund			20,080		-
Transfer from Benefit Trust			11,102		
Deficit/Supplemental Approp	-	-		-	-
Capital Project Bond	-				-
Other	35,787	3,200	11,300	17,800	14,600
Total Local	344,406	428,512	483,094	165,955	(262,557)
STATE SOURCES:					
NH Adequacy Grant	820,644	835,638	835,638	794,931	(40,707)
NH Building Aid	43,917	45,967	45,967	45,967	-
Catastrophic Aid	-			-	-
Child Nutrition	728	753	753	753	-
Other					-
Total State	865,289	882,358	882,358	841,651	(40,707)
FEDERAL SOURCES:					
Federal Grant Programs	80,027	100,000	148,005	114,685	14,685
Prior Year Surplus or (Deficit)	-				-
Child Nutrition	9,030	9,000	8,700	8,500	(500)
Medicaid	30,030	10,000	10,000	10,000	-
Other		-	-	-	-
Total Federal	119,087	119,000	166,705	133,185	14,185
TOTAL NON-TAX REVENUES	1,328,781	1,429,870	1,532,157	1,140,791	(289,079)
Property Tax Dollars Needed	4,274,607	4,117,373	4,117,373	4,546,042	428,669
TOTAL REVENUE BUDGET	5,603,388	5,547,243	5,649,530	5,686,833	139,590
TOTAL REVENUES	5,603,388	5,547,243	5,649,530	5,686,833	
TOTAL EXPENDITURES	5,301,076	5,547,243	5,568,076	5,686,833	
SURPLUS OR (DEFICIT)	302,312	-	81,455	-	

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR ACTUAL	APPROVED BUDGET	TOTAL YR ESTIMATE	Proposed BUDGET	\$\$ Incr. Over 09/10 Budget	%% Incr. Over 09/10 Budget
1- REGULAR INSTRUCTION						
Teacher Salaries	1,241,977	1,220,208	1,200,932	1,119,370	(100,838)	-8.26%
Ed Assistant Salaries	28,038	9,870	9,870	17,969	8,099	82.05%
Tutors	630	3,500	2,000	1,500	(2,000)	-57.14%
Substitutes	23,114	30,000	30,000	30,000	-	0.00%
Employee Benefits	461,293	384,314	447,774	438,773	54,459	14.17%
Contracted Services	10,152	12,486	12,486	12,018	(468)	-3.75%
Equipment Repair	575	1,750	750	1,750	-	0.00%
Tuition	945,306	1,133,468	1,077,757	1,320,972	187,504	16.54%
Supplies	27,934	34,653	28,868	37,053	2,400	6.93%
Textbooks	7,346	21,321	11,321	6,225	(15,096)	-70.80%
Software	1,443	5,315	5,315	6,900	1,585	29.82%
New/Replacement Equipment	926	2,120	2,120	2,100	(20)	-0.94%
Furniture	4,628	4,560	4,560	2,000	(2,560)	-56.14%
Dues & Fees	16,412	12,556	10,556	14,757	2,201	17.53%
Total Regular Instruction	2,769,776	2,876,121	2,844,309	3,011,386	135,265	4.70%
2- SPECIAL EDUCATION						
Teacher Salaries	228,077	241,947	241,947	241,947	-	0.00%
Ed Assistant Salaries	205,393	222,898	224,563	239,844	16,946	7.60%
Substitutes	7,414	14,000	9,000	14,000	-	0.00%
Employee Benefits	268,739	218,119	236,126	261,451	43,332	19.87%
Contracted Services	63,725	66,000	66,000	73,000	7,000	10.61%
Tuition	31,333	45,000	76,875	82,000	37,000	82.22%
Legal	-	-	-	2,000	2,000	100.00%
Supplies	1,738	2,500	2,500	2,500	-	0.00%
Books	47	400	400	-	(400)	-100.00%
Software	126	400	400	400	-	0.00%
Testing	76	400	400	1,200	800	200.00%
Equipment	2,249	1,500	1,500	1,500	-	0.00%
Dues/Fees/Travel	1,072	1,500	1,500	1,600	100	6.67%
Total Special Education	809,991	814,664	861,212	921,442	106,778	13.11%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
3 - CO-CURRICULAR						
Advisors	9,374	10,050	10,050	8,400	(1,650)	-16.42%
Benefits	2,217	2,217	2,217	2,280	63	2.86%
Coaches	10,580	19,459	16,300	15,400	(4,059)	-20.86%
Athletic Director	16,091	16,091	16,091	16,091	(0)	0.00%
Officials	7,008	7,130	7,130	9,000	1,870	26.23%
Supply	6,511	7,860	7,860	8,100	240	3.05%
Equipment	-	-	-	1,000	1,000	100.00%
Dues & Fees	1,310	1,755	2,310	2,810	1,055	60.11%
Total Co-Curricular/Athletics	53,091	64,562	61,958	63,081	(1,481)	-2.29%
4 - GUIDANCE						
Salaries	59,915	63,733	63,733	63,548	(185)	-0.29%
Employee Benefits	27,653	29,565	29,565	29,957	392	1.33%
Testing	2,925	3,000	3,000	3,000	-	0.00%
Supplies	478	500	500	650	150	30.00%
Books	460	500	500	400	(100)	-20.00%
Dues	226	115	115	115	-	0.00%
Total Guidance	91,657	97,413	97,413	97,670	257	0.26%
5 - HEALTH						
Salaries	50,514	54,131	54,131	54,131	-	0.00%
Employee Benefits	24,433	26,246	26,246	26,541	295	1.13%
Supplies	688	1,400	1,400	1,400	-	0.00%
Furniture	189	-	-	-	-	0.00%
Total Health	75,824	81,777	81,777	82,072	295	0.36%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
6 - STAFF/CURRICULUM DEVELOPMENT						
Stipends	6,500	9,000	9,000	9,000	-	0.00%
Staff Development-Teachers	12,725	10,000	10,000	11,200	1,200	12.00%
Staff Development-Support Staff	2,934	4,600	4,600	4,300	(300)	-6.52%
Prof. Dvlp-College Coursework	2,686	7,000	4,000	7,000	-	0.00%
Staff Training Workshops	5,591	12,000	12,000	12,000	-	0.00%
Supplies	1,847	2,000	1,000	2,000	-	0.00%
Total Staff/Curric Development	32,283	44,600	40,600	45,500	900	2.02%
7 - LIBRARY						
Teacher Salaries	27,178	28,487	28,487	28,487	0	0.00%
Ed Assistant Salaries	17,634	18,245	18,974	18,974	729	4.00%
Employee Benefits	33,493	42,396	42,477	42,773	377	0.89%
Contracted Services	409	1,240	1,240	1,240	-	0.00%
Supplies	1,020	900	900	900	-	0.00%
Books	5,843	3,100	3,100	4,100	1,000	32.26%
Software	384	700	700	900	200	28.57%
Equipment	-	-	-	-	-	100.00%
Furniture	-	-	-	-	-	0.00%
Total Library	85,961	95,068	95,879	97,375	2,307	2.43%
8 - INFORMATION SERVICES						
Supplies	1,891	850	850	850	-	0.00%
Software	4,256	13,000	13,000	8,050	(4,950)	-38.08%
New Equipment	5,261	1,700	1,700	-	(1,700)	-100.00%
Replacement Equipment	14,771	17,300	17,300	16,775	(525)	-3.03%
Contracted Services	21,345	26,379	26,379	45,043	18,664	70.75%
Repairs & Maintenance	1,275	3,000	3,000	4,500	1,500	50.00%
Dues/Fees	-	200	200	-	(200)	-100.00%
Total Information Services	48,798	62,429	62,429	75,218	12,789	20.49%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
9 - SCHOOL BOARD						
School Board Stipends	1,550	1,550	1,550	1,550	-	0.00%
Treasurer Stipend	400	400	400	400	-	0.00%
Advertising	917	400	400	500	100	25.00%
Board Travel, Meetings, etc	1,037	2,000	2,000	2,150	150	7.50%
Criminal Records Checks	1,637	1,000	1,000	1,500	500	50.00%
Recording Secretary	780	1,350	1,350	1,350	-	0.00%
Dues	3,681	3,500	3,500	3,500	-	0.00%
Legal Services	5,224	6,000	4,000	4,000	(2,000)	-33.33%
Auditor Services	6,500	12,000	8,500	11,000	(1,000)	-8.33%
District Meeting Expenses	716	1,000	1,000	1,000	-	0.00%
Total School Board	22,441	29,200	23,700	26,950	(2,250)	-7.71%
10 - SAU OFFICE						
Salaries	110,418	117,474	113,474	116,029	(1,445)	-1.23%
Contracted Services	5,854	6,000	6,000	6,000	-	0.00%
Employee Benefits	17,116	22,943	23,943	23,959	1,016	4.43%
Telephone	1,102	1,200	700	1,200	-	0.00%
Supplies/Advertising	3,865	8,000	4,200	4,200	(3,800)	-47.50%
Dues, Fees, Meetings, Travel	3,405	5,000	3,000	4,000	(1,000)	-20.00%
Software/Equipment	4,952	-	-	600	600	100.00%
Total SAU Office	146,713	160,617	151,317	155,988	(4,629)	-2.88%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
11 - PRINCIPAL'S OFFICE						
Administrative Salaries	83,188	86,425	86,925	88,973	2,548	2.95%
Office/Secretarial Salaries	55,523	57,776	57,776	58,596	820	1.42%
Employee Benefits	72,055	71,643	71,788	72,316	673	0.94%
Contracted Services	8,373	8,400	8,400	8,400	-	0.00%
Telephone	3,828	5,200	4,700	5,200	-	0.00%
Postage	2,200	2,200	2,200	2,200	-	0.00%
Printing	500	1,000	1,000	1,000	-	0.00%
Travel	954	1,250	1,250	1,250	-	0.00%
Supplies	1,678	2,000	1,000	1,500	(500)	-25.00%
Equipment	4,004	500	500	-	(500)	-100.00%
Dues & Fees	2,505	3,136	1,750	2,000	(1,136)	-36.22%
Prior Year Expense	-	-	-	-	-	-
Total Principal's Office	234,809	239,530	237,290	241,435	1,905	0.80%
12 - EMPLOYEE BENEFITS						
Medical Insurance	535,707	441,105	494,524	524,075	82,970	18.81%
Dental Insurance	46,811	34,477	38,028	37,114	2,637	7.65%
Life & AD&D Insurance	6,356	7,207	7,354	7,580	373	5.18%
Disability Insurance	12,618	14,306	14,597	14,595	289	2.02%
Flex Plan Administration	(491)	1,000	1,000	1,000	-	0.00%
F.I.C.A.	172,819	166,861	170,218	168,313	1,452	0.87%
Retirement	114,446	130,759	129,468	133,385	2,626	2.01%
Workers' Comp Insurance	9,321	14,957	15,179	15,057	100	0.67%
Annuities	42,119	58,864	57,552	55,907	(2,957)	-5.02%
Unemployment Comp Insurance	5,452	-	11,102	-	-	-
Subtotal Employee Benefits	945,159	869,536	939,021	957,026	87,490	10.06%
Transfer to Other Functions	(945,159)	(869,536)	(939,021)	(957,026)	(87,490)	
Net Total Employee Benefits				-		

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$ \$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
13 - FEDERAL GRANTS						
IDEA (Spec Ed)	49,762	53,000	53,441	53,000	-	0.00%
Pre School	3,767	3,500	2,460	2,500	(1,000)	-28.57%
IDEA AARA			28,133	28,133	28,133	
Pre School AARA			1,352	1,352	1,352	
Title 1A & AARA			25,584	-	-	
Title 2 (Quality Teachers)	5,506	3,000	2,979	3,000	-	0.00%
Title 5 (Innovative)		-	-	-	-	0.00%
Title 4 (Safe & Drug Free Schools)	1,539	700	700	700	-	0.00%
Rural Education (REAP) Grant	30,802	26,000	33,356	26,000	-	0.00%
Other					-	
Total Grants	91,376	86,200	148,005	114,685	28,485	33.05%
14 - OPERATION OF BUILDING						
Custodial Salaries/Wages	87,002	93,867	93,670	89,662	(4,205)	-4.48%
Employee Benefits	35,212	45,847	45,801	45,391	(456)	-0.99%
Contracted Services	11,743	30,000	30,000	28,700	(1,300)	-4.33%
Building Repairs	23,675	59,500	59,500	34,000	(25,500)	-42.86%
Property & Liability Insurance	8,512	9,116	9,116	10,735	1,619	17.76%
Supplies	14,020	16,000	16,000	16,000	-	0.00%
Electricity	24,245	35,000	24,750	25,500	(9,500)	-27.14%
Fuel Oil	73,486	63,000	45,500	52,000	(11,000)	-17.46%
Sewer Fees	5,000	6,000	6,000	6,000	-	0.00%
Equipment	27,664	5,000	5,000	5,000	-	0.00%
Staff Travel	483	500	500	500	-	0.00%
Dues/Fees	825	575	575	575	-	0.00%
Total Operation of Building	311,867	364,405	336,412	314,063	(50,342)	-13.81%
15 - TRANSPORTATION						
Special Edu. Transportation Salary/Wage		-		5,400	5,400	100.00%
Transportation Benefit		-		441	441	100.00%
Student Transportation	163,254	162,899	162,899	167,637	4,738	2.91%
Special Ed Transportation	45,332	46,800	37,000	9,400	(37,400)	-79.91%
Athletic Trips	4,522	5,500	5,500	5,750	250	4.55%
Field Trips	10,893	10,000	8,000	10,000	-	0.00%

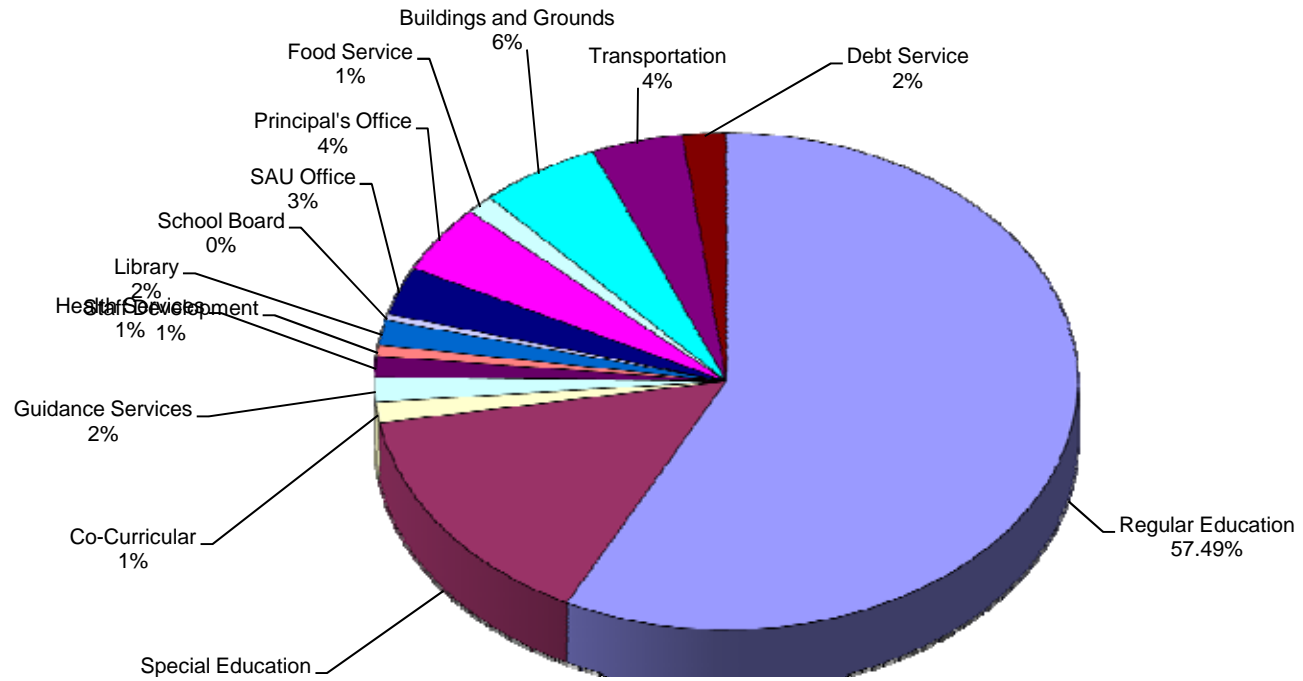
PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
Total Transportation	224,002	225,199	213,399	192,787	(32,412)	-14.39%
16- FOOD SERVICES						
Salaries	12,919	13,468	14,000	13,468	-	0.00%
Employee Benefits	2,948	4,635	13,084	13,143	8,508	183.57%
Contracted Services	37,136	40,000	40,000	44,100	4,100	10.25%
Repairs	-	1,000	1,000	1,000	-	0.00%
Transportation	4,050	1,000	4,000	4,410	3,410	341.00%
Supplies	9,453	7,000	7,000	4,500	(2,500)	-35.71%
Total Food Service	66,506	67,103	79,085	80,621	13,518	20.15%
17 - DEBT SERVICE						
Principal	145,000	145,000	145,000	145,000	-	0.00%
Interest	21,904	15,148	15,148	8,360	(6,788)	-44.81%
Total Debt Service	166,904	160,148	160,148	153,360	(6,788)	-4.24%
18 - TRANSFERS						
Capital Outlay - Building Improvement	21,730				-	
Trans. Maint. Trust	30,000	30,000	30,000		(30,000)	-100.00%
Trans. Spec. Ed. Trust		30,000	30,000		(30,000)	-100.00%
Trans. Food Service	(2,652)	6,000	12,800	13,200	7,200	120.00%
Trans Benefit Trust	20,000	15,000	15,000		(15,000)	-100.00%
Total Transfers	69,078	81,000	87,800	13,200	(67,800)	
TOTAL EXPENDITURES						
	5,301,076	5,550,036	5,582,734	5,686,833	136,797	2.46%

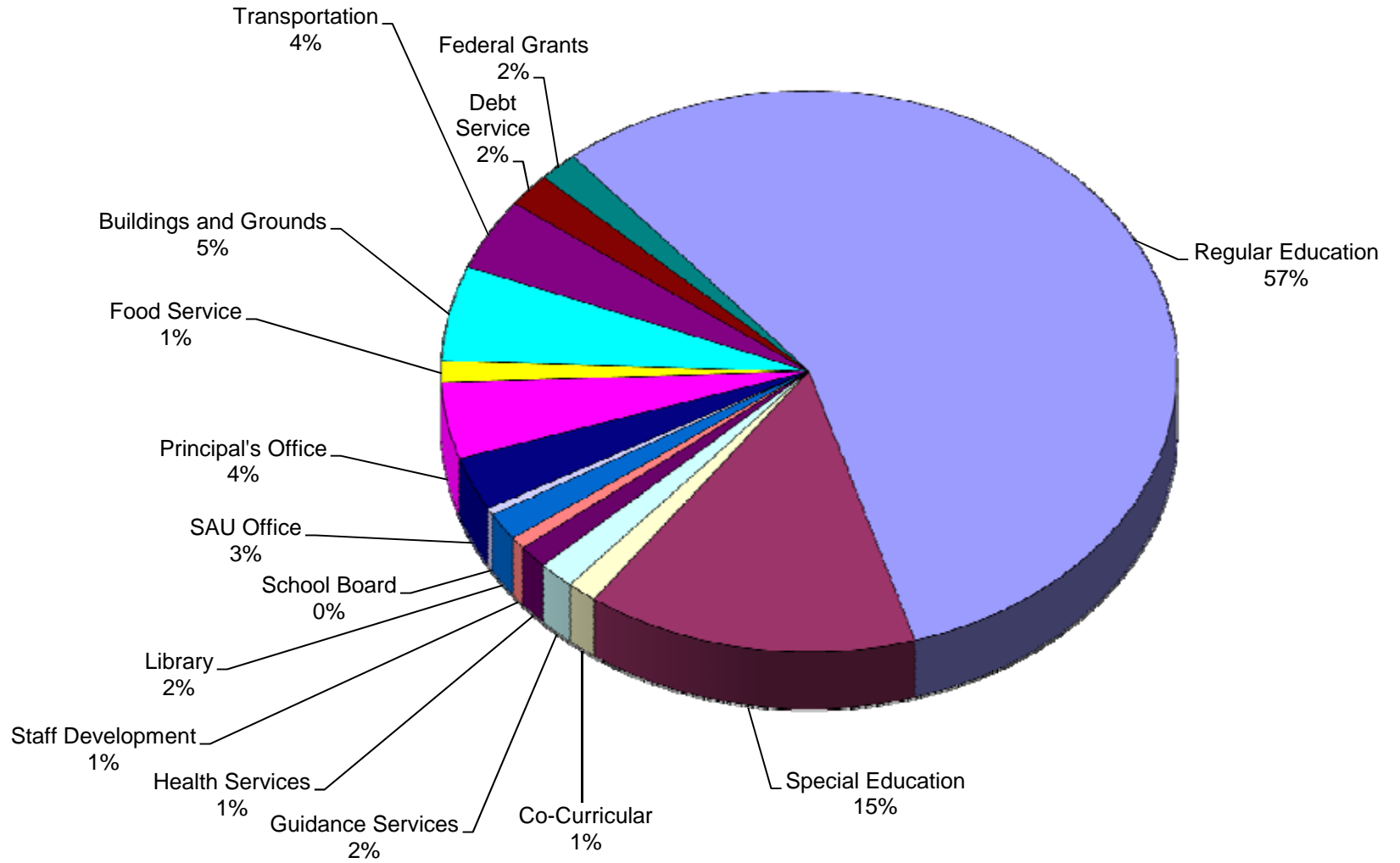
PLAINFIELD SCHOOL DISTRICT 2010-2011 PROPOSED BUDGET EXPENSE SUMMARY

Category:	2008/09	2009/10	2009/10	2010/2011	\$\$ Increase	% Increase
		APPROVED	ESTIMATED	PROPOSED	or (Decrease)	or (Decrease)
	ACTUAL	BUDGET	ACTUAL	BUDGET	vs. 2008/09	vs. 2008/09
					Budget	Budget
REGULAR EDUCATION	2,769,776	2,876,121	2,844,309	3,011,386	135,265	4.70%
SPECIAL EDUCATION	809,991	814,664	861,212	921,442	106,778	13.11%
CO-CURRICULAR	53,091	64,562	61,958	63,081	(1,481)	-2.29%
GUIDANCE	91,657	97,413	97,413	97,670	257	0.26%
HEALTH	75,824	81,777	81,777	82,072	295	0.36%
STAFF/CURRICULUM DEV.	32,283	44,600	40,600	45,500	900	2.02%
LIBRARY	85,961	95,068	95,879	97,375	2,307	2.43%
INFORMATION SERVICES	48,798	62,429	62,429	75,218	12,789	20.49%
SCHOOL BOARD	22,441	29,200	23,700	26,950	(2,250)	-7.71%
SAU OFFICE	146,713	160,617	151,317	155,988	(4,629)	-2.88%
PRINCIPAL'S OFFICE	234,809	239,530	237,290	241,435	1,905	0.80%
OPERATION OF BUILDING	311,867	364,405	336,412	314,063	(50,342)	-13.81%
TRANSPORTATION	224,002	225,199	213,399	192,787	(32,412)	-14.39%
FOOD SERVICE	66,506	67,103	79,085	80,621	13,518	20.15%
DEBT SERVICE	166,904	160,148	160,148	153,360	(6,788)	-4.24%
FEDERAL GRANTS	91,376	86,200	148,005	114,685	28,485	33.05%
TRANSFERS	69,078	81,000	87,800	13,200	(67,800)	-83.70%
TOTALS	5,301,076	5,550,036	5,582,734	5,686,833	136,797	2.46%

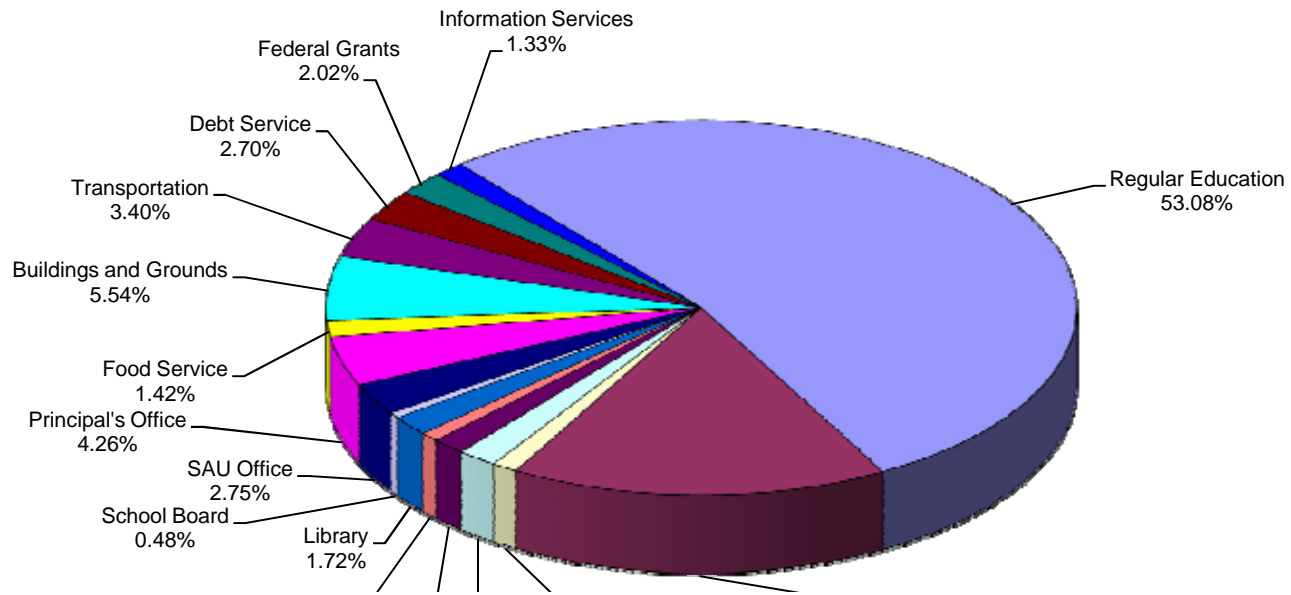
PLAINFIELD SCHOOL DISTRICT BUDGET EXPENDITURES BY FUNCTION



PLAINFIELD SCHOOL DISTRICT PROPOSED BUDGET EXPENDITURES BY FUNCTION



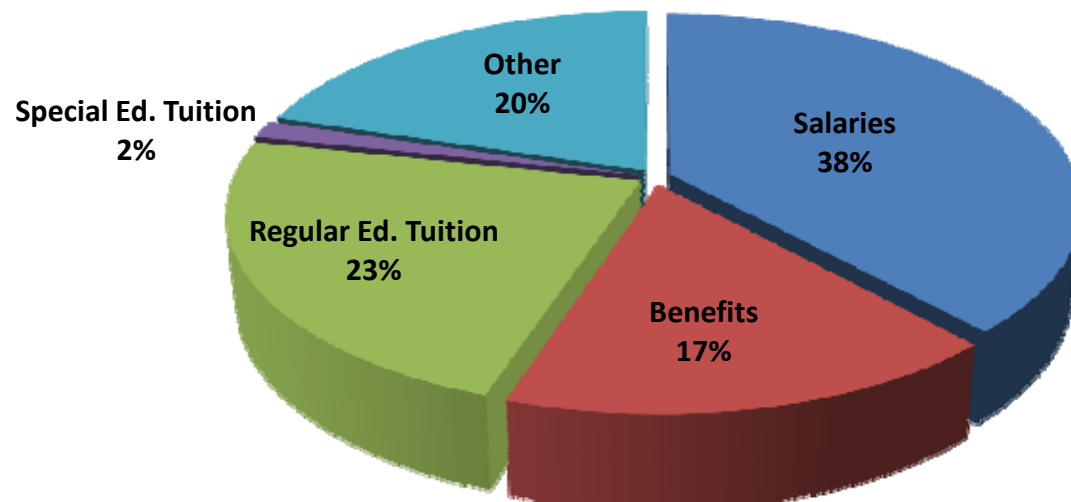
PLAINFIELD SCHOOL 2010-2011 PROPOSED EXPENSES BY FUNCTION



Regular Education	\$ 2,902,823	56.28%	Regular Education
Special Education	\$ 747,977	14.50%	Special Education
Co-Curricular	\$ 67,666	1.31%	Co-Curricular
Guidance Services	\$ 81,999	1.59%	Guidance
Health Services	\$ 67,922	1.32%	Health
Staff Development	\$ 36,400	0.71%	Staff/Development
Library	\$ 81,638	1.58%	Library
School Board	\$ 20,600	0.40%	School Board
SAU Office	\$ 159,084	3.08%	SAU Office
Principal's Office	\$ 225,701	4.38%	Principal's Office
Food Service	\$ 63,496	1.23%	Food Service
Buildings and Grounds	\$ 280,732	5.44%	Operation of Building
Transportation	\$ 212,800	4.13%	Transportation
Debt Service	\$ 100,311	1.94%	Debt Service
Federal Grants	\$ 89,000	1.73%	Federal Grants
Information Services	\$ 19,730	0.38%	Information Services
total	\$ 5,157,879	100.00%	

\$ 3,011,386	53.08%
\$ 921,442	16.24%
\$ 63,081	1.11%
\$ 97,670	1.72%
\$ 82,072	1.45%
\$ 45,500	0.80%
\$ 97,375	1.72%
\$ 26,950	0.48%
\$ 155,988	2.75%
\$ 241,435	4.26%
\$ 80,621	1.42%
\$ 314,063	5.54%
\$ 192,787	3.40%
\$ 153,360	2.70%
\$ 114,685	2.02%
\$ 75,218	1.33%
\$ 5,673,633	100.00%

PLAINFIELD SCHOOL 2010-2011 EXPENSES BY OBJECT



PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$ \$ Incr. Over	% % Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
1- REGULAR INSTRUCTION						
Teacher Salaries	1,241,977	1,220,208	1,200,932	1,119,370	(100,838)	-8.26%
Ed Assistant Salaries	28,038	9,870	9,870	17,969	8,099	82.05%
Tutors	630	3,500	2,000	1,500	(2,000)	-57.14%
Substitutes	23,114	30,000	30,000	30,000	-	0.00%
Employee Benefits	461,293	384,314	447,774	438,773	54,459	14.17%
Contracted Services	10,152	12,486	12,486	12,018	(468)	-3.75%
Equipment Repair	575	1,750	750	1,750	-	0.00%
Tuition	945,306	1,133,468	1,077,757	1,320,972	187,504	16.54%
Supplies	27,934	34,653	28,868	37,053	2,400	6.93%
Textbooks	7,346	21,321	11,321	6,225	(15,096)	-70.80%
Software	1,443	5,315	5,315	6,900	1,585	29.82%
New/Replacement Equipment	926	2,120	2,120	2,100	(20)	-0.94%
Furniture	4,628	4,560	4,560	2,000	(2,560)	-56.14%
Dues & Fees	16,412	12,556	10,556	14,757	2,201	17.53%
Total Regular Instruction	2,769,776	2,876,121	2,844,309	3,011,386	135,265	4.70%
2- SPECIAL EDUCATION						
Teacher Salaries	228,077	241,947	241,947	241,947	-	0.00%
Ed Assistant Salaries	205,393	222,898	224,563	239,844	16,946	7.60%
Substitutes	7,414	14,000	9,000	14,000	-	0.00%
Employee Benefits	268,739	218,119	236,126	261,451	43,332	19.87%
Contracted Services	63,725	66,000	66,000	73,000	7,000	10.61%
Tuition	31,333	45,000	76,875	82,000	37,000	82.22%
Legal	-	-	-	2,000	2,000	100.00%
Supplies	1,738	2,500	2,500	2,500	-	0.00%
Books	47	400	400	-	(400)	-100.00%
Software	126	400	400	400	-	0.00%
Testing	76	400	400	1,200	800	200.00%
Equipment	2,249	1,500	1,500	1,500	-	0.00%
Dues/Fees/Travel	1,072	1,500	1,500	1,600	100	6.67%
Total Special Education	809,991	814,664	861,212	921,442	106,778	13.11%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$ \$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
3 - CO-CURRICULAR						
Advisors	9,374	10,050	10,050	8,400	(1,650)	-16.42%
Benefits	2,217	2,217	2,217	2,280	63	2.86%
Coaches	10,580	19,459	16,300	15,400	(4,059)	-20.86%
Athletic Director	16,091	16,091	16,091	16,091	(0)	0.00%
Officials	7,008	7,130	7,130	9,000	1,870	26.23%
Supply	6,511	7,860	7,860	8,100	240	3.05%
Equipment	-	-	-	1,000	1,000	100.00%
Dues & Fees	1,310	1,755	2,310	2,810	1,055	60.11%
Total Co-Curricular/Athletics	53,091	64,562	61,958	63,081	(1,481)	-2.29%
4 - GUIDANCE						
Salaries	59,915	63,733	63,733	63,548	(185)	-0.29%
Employee Benefits	27,653	29,565	29,565	29,957	392	1.33%
Testing	2,925	3,000	3,000	3,000	-	0.00%
Supplies	478	500	500	650	150	30.00%
Books	460	500	500	400	(100)	-20.00%
Dues	226	115	115	115	-	0.00%
Total Guidance	91,657	97,413	97,413	97,670	257	0.26%
5 - HEALTH						
Salaries	50,514	54,131	54,131	54,131	-	0.00%
Employee Benefits	24,433	26,246	26,246	26,541	295	1.13%
Supplies	688	1,400	1,400	1,400	-	0.00%
Furniture	189	-	-	-	-	0.00%
Total Health	75,824	81,777	81,777	82,072	295	0.36%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
6 - STAFF/CURRICULUM DEVELOPMENT						
Stipends	6,500	9,000	9,000	9,000	-	0.00%
Staff Development-Teachers	12,725	10,000	10,000	11,200	1,200	12.00%
Staff Development-Support Staff	2,934	4,600	4,600	4,300	(300)	-6.52%
Prof. Dvlp-College Coursework	2,686	7,000	4,000	7,000	-	0.00%
Staff Training Workshops	5,591	12,000	12,000	12,000	-	0.00%
Supplies	1,847	2,000	1,000	2,000	-	0.00%
Total Staff/Curric Development	32,283	44,600	40,600	45,500	900	2.02%
7 - LIBRARY						
Teacher Salaries	27,178	28,487	28,487	28,487	0	0.00%
Ed Assistant Salaries	17,634	18,245	18,974	18,974	729	4.00%
Employee Benefits	33,493	42,396	42,477	42,773	377	0.89%
Contracted Services	409	1,240	1,240	1,240	-	0.00%
Supplies	1,020	900	900	900	-	0.00%
Books	5,843	3,100	3,100	4,100	1,000	32.26%
Software	384	700	700	900	200	28.57%
Equipment	-	-	-	-	-	100.00%
Furniture	-	-	-	-	-	0.00%
Total Library	85,961	95,068	95,879	97,375	2,307	2.43%
8 - INFORMATION SERVICES						
Supplies	1,891	850	850	850	-	0.00%
Software	4,256	13,000	13,000	8,050	(4,950)	-38.08%
New Equipment	5,261	1,700	1,700	-	(1,700)	-100.00%
Replacement Equipment	14,771	17,300	17,300	16,775	(525)	-3.03%
Contracted Services	21,345	26,379	26,379	45,043	18,664	70.75%
Repairs & Maintenance	1,275	3,000	3,000	4,500	1,500	50.00%
Dues/Fees	-	200	200	-	(200)	-100.00%
Total Information Services	48,798	62,429	62,429	75,218	12,789	20.49%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
Category:	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
9 - SCHOOL BOARD						
School Board Stipends	1,550	1,550	1,550	1,550	-	0.00%
Treasurer Stipend	400	400	400	400	-	0.00%
Advertising	917	400	400	500	100	25.00%
Board Travel, Meetings, etc	1,037	2,000	2,000	2,150	150	7.50%
Criminal Records Checks	1,637	1,000	1,000	1,500	500	50.00%
Recording Secretary	780	1,350	1,350	1,350	-	0.00%
Dues	3,681	3,500	3,500	3,500	-	0.00%
Legal Services	5,224	6,000	4,000	4,000	(2,000)	-33.33%
Auditor Services	6,500	12,000	8,500	11,000	(1,000)	-8.33%
District Meeting Expenses	716	1,000	1,000	1,000	-	0.00%
Total School Board	22,441	29,200	23,700	26,950	(2,250)	-7.71%
10 - SAU OFFICE						
Salaries	110,418	117,474	113,474	116,029	(1,445)	-1.23%
Contracted Services	5,854	6,000	6,000	6,000	-	0.00%
Employee Benefits	17,116	22,943	23,943	23,959	1,016	4.43%
Telephone	1,102	1,200	700	1,200	-	0.00%
Supplies/Advertising	3,865	8,000	4,200	4,200	(3,800)	-47.50%
Dues, Fees, Meetings, Travel	3,405	5,000	3,000	4,000	(1,000)	-20.00%
Software/Equipment	4,952	-	-	600	600	100.00%
Total SAU Office	146,713	160,617	151,317	155,988	(4,629)	-2.88%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$ \$ Incr. Over	% % Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
11 - PRINCIPAL'S OFFICE						
Administrative Salaries	83,188	86,425	86,925	88,973	2,548	2.95%
Office/Secretarial Salaries	55,523	57,776	57,776	58,596	820	1.42%
Employee Benefits	72,055	71,643	71,788	72,316	673	0.94%
Contracted Services	8,373	8,400	8,400	8,400	-	0.00%
Telephone	3,828	5,200	4,700	5,200	-	0.00%
Postage	2,200	2,200	2,200	2,200	-	0.00%
Printing	500	1,000	1,000	1,000	-	0.00%
Travel	954	1,250	1,250	1,250	-	0.00%
Supplies	1,678	2,000	1,000	1,500	(500)	-25.00%
Equipment	4,004	500	500	-	(500)	-100.00%
Dues & Fees	2,505	3,136	1,750	2,000	(1,136)	-36.22%
Prior Year Expense	-	-			-	
Total Principal's Office	234,809	239,530	237,290	241,435	1,905	0.80%
12 - EMPLOYEE BENEFITS						
Medical Insurance	535,707	441,105	494,524	524,075	82,970	18.81%
Dental Insurance	46,811	34,477	38,028	37,114	2,637	7.65%
Life & AD&D Insurance	6,356	7,207	7,354	7,580	373	5.18%
Disability Insurance	12,618	14,306	14,597	14,595	289	2.02%
Flex Plan Administration	(491)	1,000	1,000	1,000	-	0.00%
F.I.C.A.	172,819	166,861	170,218	168,313	1,452	0.87%
Retirement	114,446	130,759	129,468	133,385	2,626	2.01%
Workers' Comp Insurance	9,321	14,957	15,179	15,057	100	0.67%
Annuities	42,119	58,864	57,552	55,907	(2,957)	-5.02%
Unemployment Comp Insurance	5,452		11,102	-	-	
Subtotal Employee Benefits	945,159	869,536	939,021	957,026	87,490	10.06%
Transfer to Other Functions	(945,159)	(869,536)	(939,021)	(957,026)	(87,490)	
Net Total Employee Benefits				-		

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$\$ Incr. Over	%% Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
13 - FEDERAL GRANTS						
IDEA (Spec Ed)	49,762	53,000	53,441	53,000	-	0.00%
Pre School	3,767	3,500	2,460	2,500	(1,000)	-28.57%
IDEA AARA			28,133	28,133	28,133	
Pre School AARA			1,352	1,352	1,352	
Title 1A & AARA			25,584	-	-	
Title 2 (Quality Teachers)	5,506	3,000	2,979	3,000	-	0.00%
Title 5 (Innovative)		-	-	-	-	0.00%
Title 4 (Safe & Drug Free Schools)	1,539	700	700	700	-	0.00%
Rural Education (REAP) Grant	30,802	26,000	33,356	26,000	-	0.00%
Other					-	
Total Grants	91,376	86,200	148,005	114,685	28,485	33.05%
14 - OPERATION OF BUILDING						
Custodial Salaries/Wages	87,002	93,867	93,670	89,662	(4,205)	-4.48%
Employee Benefits	35,212	45,847	45,801	45,391	(456)	-0.99%
Contracted Services	11,743	30,000	30,000	28,700	(1,300)	-4.33%
Building Repairs	23,675	59,500	59,500	34,000	(25,500)	-42.86%
Property & Liability Insurance	8,512	9,116	9,116	10,735	1,619	17.76%
Supplies	14,020	16,000	16,000	16,000	-	0.00%
Electricity	24,245	35,000	24,750	25,500	(9,500)	-27.14%
Fuel Oil	73,486	63,000	45,500	52,000	(11,000)	-17.46%
Sewer Fees	5,000	6,000	6,000	6,000	-	0.00%
Equipment	27,664	5,000	5,000	5,000	-	0.00%
Staff Travel	483	500	500	500	-	0.00%
Dues/Fees	825	575	575	575	-	0.00%
Total Operation of Building	311,867	364,405	336,412	314,063	(50,342)	-13.81%
15 - TRANSPORTATION						
Special Edu. Transportation Salary/Wage		-		5,400	5,400	100.00%
Transportation Benefit		-		441	441	100.00%
Student Transportation	163,254	162,899	162,899	167,637	4,738	2.91%
Special Ed Transportation	45,332	46,800	37,000	9,400	(37,400)	-79.91%
Athletic Trips	4,522	5,500	5,500	5,750	250	4.55%
Field Trips	10,893	10,000	8,000	10,000	-	0.00%

PLAINFIELD SCHOOL DISTRICT EXPENDITURE REPORT

	2008/09	2009/10	2009/10	2010/11	2010/11	2010/11
Category:	TOTAL YEAR	APPROVED	TOTAL YR	Proposed	\$ \$ Incr. Over	% % Incr. Over
	ACTUAL	BUDGET	ESTIMATE	BUDGET	09/10 Budget	09/10 Budget
Total Transportation	224,002	225,199	213,399	192,787	(32,412)	-14.39%
16- FOOD SERVICES						
Salaries	12,919	13,468	14,000	13,468	-	0.00%
Employee Benefits	2,948	4,635	13,084	13,143	8,508	183.57%
Contracted Services	37,136	40,000	40,000	44,100	4,100	10.25%
Repairs	-	1,000	1,000	1,000	-	0.00%
Transportation	4,050	1,000	4,000	4,410	3,410	341.00%
Supplies	9,453	7,000	7,000	4,500	(2,500)	-35.71%
Total Food Service	66,506	67,103	79,085	80,621	13,518	20.15%
17 - DEBT SERVICE						
Principal	145,000	145,000	145,000	145,000	-	0.00%
Interest	21,904	15,148	15,148	8,360	(6,788)	-44.81%
Total Debt Service	166,904	160,148	160,148	153,360	(6,788)	-4.24%
18 - TRANSFERS						
Capital Outlay - Building Improvement	21,730				-	
Trans. Maint. Trust	30,000	30,000	30,000		(30,000)	-100.00%
Trans. Spec. Ed. Trust		30,000	30,000		(30,000)	-100.00%
Trans. Food Service	(2,652)	6,000	12,800	13,200	7,200	120.00%
Trans Benefit Trust	20,000	15,000	15,000		(15,000)	-100.00%
Total Transfers	69,078	81,000	87,800	13,200	(67,800)	
TOTAL EXPENDITURES						
	5,301,076	5,550,036	5,582,734	5,686,833	136,797	2.46%

**PLAINFIELD SCHOOL DISTRICT REVENUE REPORT
AND OVERALL SUMMARY**

Category:	2008/09	2009/10	2009/10	2010/11	2010/11
	Audited	OFFICIAL	TOTAL YEAR	BUDGET	Increase or
	Actual Budget	BDGT (MS-24)	ESTIMATE	ESTIMATE	(Decrease)
LOCAL SOURCES:					
Prior Year Surplus or (Deficit)	195,832	302,312	302,312	81,455	(220,857)
Interest Income	8,764	6,000	8,500	8,500	2,500
Food Service Revenues	41,960	42,000	42,000	45,000	3,000
Prior Year Surplus or (Deficit)	-	-	-	-	-
Tuition Revenues	12,063	-	-	-	-
Transfer in Food Service			12,800	13,200	13,200
Transfer from Reserve Funds	50,000	75,000	75,000	-	(75,000)
Transfer from Bld Maint Reserve Fund			20,080		-
Transfer from Benefit Trust			11,102		
Deficit/Supplemental Approp	-	-		-	-
Capital Project Bond	-				-
Other	35,787	3,200	11,300	17,800	14,600
Total Local	344,406	428,512	483,094	165,955	(262,557)
STATE SOURCES:					
NH Adequacy Grant	820,644	835,638	835,638	794,931	(40,707)
NH Building Aid	43,917	45,967	45,967	45,967	-
Catastrophic Aid	-	-	-	-	-
Child Nutrition	728	753	753	753	-
Other					-
Total State	865,289	882,358	882,358	841,651	(40,707)
FEDERAL SOURCES:					
Federal Grant Programs	80,027	100,000	148,005	114,685	14,685
Prior Year Surplus or (Deficit)	-				
Child Nutrition	9,030	9,000	8,700	8,500	(500)
Medicaid	30,030	10,000	10,000	10,000	-
Other					-
Total Federal	119,087	119,000	166,705	133,185	14,185
TOTAL NON-TAX REVENUES	1,328,781	1,429,870	1,532,157	1,140,791	(289,079)
Property Tax Dollars Needed	4,274,607	4,117,373	4,117,373	4,585,474	468,101
TOTAL REVENUE BUDGET	5,603,388	5,547,243	5,649,530	5,726,265	179,022
TOTAL REVENUES	5,603,388	5,547,243	5,649,530	5,726,265	
TOTAL EXPENDITURES	5,301,076	5,547,243	5,568,076	5,726,265	
SURPLUS OR (DEFICIT)	302,312	-	81,455	-	

10 YEAR DEBT SCHEDULE FOR PLAINFIELD SCHOOL DISTRICT

INTEREST START DATE: 205 DAYS 7/20/2000
 FIRST INTEREST PAYMENT: 2/15/2001
 NET INTEREST COST: 5.1400%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	TOTAL PAYMENT
	2/15/2001				\$25,572.33	\$25,572.33	\$25,572.33
1	8/15/2001	\$875,000.00	\$90,000.00	5.125%	\$22,453.00	\$112,453.75	
	2/15/2002				\$20,147.50	\$20,147.50	\$132,601.25
2	8/15/2002	\$785,000.00	\$90,000.00	5.125%	\$20,147.50	\$110,147.50	
	2/15/2003				\$17,841.25	\$17,841.25	\$127,988.75
3	8/15/2003	\$695,000.00	\$90,000.00	5.125%	\$17,841.25	\$107,841.25	
	2/15/2004				\$15,535.00	\$15,535.00	\$123,376.25
4	8/15/2004	\$605,000.00	\$90,000.00	5.125%	\$15,535.00	\$105,535.00	
	2/15/2005				\$13,228.75	\$13,228.75	\$118,763.75
5	8/15/2005	\$515,000.00	\$90,000.00	5.125%	\$13,228.75	\$103,228.75	
	2/15/2006				\$10,922.50	\$10,922.50	\$114,151.25
6	8/15/2006	\$425,000.00	\$85,000.00	5.125%	\$10,922.50	\$95,922.50	
	2/15/2007				\$8,744.38	\$8,744.38	\$104,666.88
7	8/15/2007	\$340,000.00	\$85,000.00	5.125%	\$8,744.38	\$93,744.38	
	2/15/2008				\$6,566.25	\$6,566.25	\$100,310.63
8	8/15/2008	\$255,000.00	\$85,000.00	5.125%	\$6,566.25	\$91,566.25	
	2/15/2009				\$4,388.13	\$4,388.13	\$95,954.38
9	8/15/2009	\$170,000.00	\$85,000.00	5.125%	\$4,388.13	\$89,388.13	
	2/15/2010				\$2,210.00	\$2,210.00	\$91,598.13
10	8/15/2010	\$85,000.00	\$85,000.00	5.200%	\$2,210.00	\$87,210.00	\$87,210.00
TOTALS			\$875,000.00		\$247,193.60	\$1,122,193.60	\$1,122,193.60

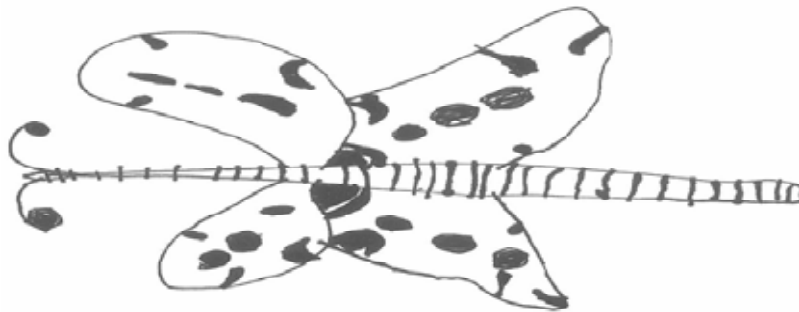
5 YEAR DEBT SCHEDULE FOR PLAINFIELD SCHOOL DISTRICT
2ND BOND

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	TOTAL PAYMENT
	2/15/2008				\$6,952.50	\$6,952.50	\$6,952.50
1	8/15/2001	\$300,000.00	\$60,000.00	4.000%	\$6,075.00	\$66,075.00	
	2/15/2009				\$4,875.00	\$4,875.00	\$70,950.00
2	8/15/2009	\$240,000.00	\$60,000.00	4.000%	\$4,875.00	\$64,875.00	
	2/15/2010				\$3,675.00	\$3,675.00	\$68,550.00
3	8/15/2010	\$180,000.00	\$60,000.00	4.000%	\$3,675.00	\$63,675.00	
	2/15/2010				\$2,475.00	\$2,475.00	\$66,150.00
4	8/15/2011	\$120,000.00	\$60,000.00	4.000%	\$2,475.00	\$62,475.00	
	2/15/2012				\$1,275.00	\$1,275.00	\$63,750.00
5	8/15/2012	\$60,000.00	\$60,000.00	4.250%	\$1,275.00	\$61,275.00	\$61,275.00
		TOTALS	\$300,000.00		\$37,627.50	\$337,627.50	\$337,627.50

TREASURER'S REPORT
2008-2009 SCHOOL YEAR

7/1/2008	Balance Mascoma Savings	77,245.11
7/1/2008	Balance NH Public Investment Pool	17,044.91
7/1/2008	Subtotal	94,290.02
	Total Expenditures (7/1/08 through 6/30/09)	5,301,076.00
	Total Receipts (7/1/08 through 6/30/09)	5,603,388.00
6/30/2009	Balance Mascoma Savings	94,290.02
6/30/2009	Balance NH Public Investment Pool	163,629.85
6/30/2009	Total Cash Available	257,919.87

Respectfully submitted,
Jeffrey Moore
Treasurer



Audrey Elder

2009-2010 PLAINFIELD TEACHERS' SALARY SCHEDULE

Track 1.034
 Step 1.0354
 Base Inc. 3.50%

STEP	BA/BS	BA+15	BA+30/MA	MA+15	MA+30
1	\$33,261	\$34,392	\$35,561	\$36,770	\$38,020
2	\$34,438	\$35,609	\$36,820	\$38,072	\$39,366
3	\$35,658	\$36,870	\$38,123	\$39,420	\$40,760
4	\$36,920	\$38,175	\$39,473	\$40,815	\$42,203
5	\$38,227	\$39,527	\$40,870	\$42,260	\$43,697
6	\$39,580	\$40,926	\$42,317	\$43,756	\$45,244
7	\$40,981	\$42,375	\$43,815	\$45,305	\$46,845
8	\$42,432	\$43,875	\$45,366	\$46,909	\$48,504
9	\$43,934	\$45,428	\$46,972	\$48,569	\$50,221
10	\$45,489	\$47,036	\$48,635	\$50,289	\$51,999
11	\$47,100	\$48,701	\$50,357	\$52,069	\$53,839
12	\$48,767	\$50,425	\$52,139	\$53,912	\$55,745
13	\$50,493	\$52,210	\$53,985	\$55,821	\$57,719
14	\$52,281	\$54,058	\$55,896	\$57,797	\$59,762
15	\$54,131	\$55,972	\$57,875	\$59,843	\$61,877
16	\$56,048	\$57,953	\$59,924	\$61,961	\$64,068
17	\$58,032	\$60,005	\$62,045	\$64,155	\$66,336



Ashlyn Taber

PLAINFIELD TEACHERS: 2009-2010 SALARY SCHEDULE GRID

Track>	Bachelor		Bachelor +15		Bachelor + 30/ Masters		Masters + 15		Masters + 30		
	step	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary
	1		\$33,261		\$34,392	0.5	\$35,561		\$36,770		\$38,020
	2		\$34,438	1.6	\$35,609		\$36,820		\$38,072		\$39,366
	3	1	\$35,658		\$36,870	1	\$38,123		\$39,420		\$40,760
	4	1	\$36,920		\$38,175		\$39,473		\$40,815		\$42,203
	5		\$38,227		\$39,527		\$40,870		\$42,260		\$43,697
	6		\$39,580		\$40,926		\$42,317	1	\$43,756		\$45,244
	7		\$40,981		\$42,375		\$43,815		\$45,305		\$46,845
	8		\$42,432	1	\$43,875		\$45,366		\$46,909		\$48,504
	9		\$43,934		\$45,428		\$46,972		\$48,569		\$50,221
	10		\$45,489		\$47,036	1	\$48,635		\$50,289		\$51,999
	11		\$47,100		\$48,701	1	\$50,357		\$52,069		\$53,839
	12		\$48,767		\$50,425		\$52,139		\$53,912		\$55,745
	13		\$50,493	1	\$52,210		\$53,985		\$55,821		\$57,719
	14		\$52,281		\$54,058	1	\$55,896	1	\$57,797		\$59,762
	15	1	\$54,131		\$55,972		\$57,875		\$59,843	1.000	\$61,877
	16		\$56,048	1	\$57,953		\$59,924	1	\$61,961		\$64,068
	17	1	\$58,032		\$60,005	5.00	\$62,045		\$64,155	6.625	\$66,336
		4.0	\$184,741	4.6	\$211,012	9.5	\$521,017	3.0	\$163,514	7.625	\$501,353
	FTE	4		4.6		9.5		3		7.625	28.725
	#of Staff	4		5.0		10		3		8	30

PLAINFIELD ENROLLMENT – OCTOBER 1, 2009

GRADE	BOYS	GIRLS	TOTAL
K	13	17	30
1	12	9	21
2	14	16	30
3	10	14	24
4	13	16	29
5	14	15	29
6	17	15	32
7	16	23	39
8	<u>19</u>	<u>12</u>	<u>31</u>
SUB TOTAL	134	124	258
Total Home Study Students	7	6	<u>13</u>

TOTAL Enrollment with Home Study = 271

PLAINFIELD ELEMENTARY SCHOOL
CLASS OF 2009

Parker Beaupre	Trevor Marsh
Sarah Berman	Galen Moynihan
Amber Blair	Evan O'Reilly
Emma Cole	Cameron Prince
Tori Constantine	Lindsay Pullen
Chris Eisener	Jasmine Rogers
James Fadden	Trina Scheie
Emily Godfrey	Will Sheehan
Alex Good	Grace Sylvia
Wyatt Goodwin	Andy Taylor
Timothy Grace	Jeff Taylor
Ian Gregory-Davis	Sean Taylor
Emily Kehoe	Ava Wehde
Morgan Keller	Josh Young
Eric L'Heureux	

PLAINFIELD RECOGNITION AWARDS – June 15, 2009

Athletics: Garipay - Beaupre Scholar - Athlete: **Lindsay Pullen** ~ Grobe - Reisch Sportsmanship: **Ian Gregory-Davis** ~ Best Female Athlete: **Trina Scheie** ~ Best Male Athlete: **Parker Beaupre**

Teachers' Award: **Amber Blair**

President's Education Awards for Outstanding Academic Excellence: **Sarah Berman, Emma Cole, Tori Constantine, Ian Gregory-Davis, Wyatt Goodwin, Galen Moynihan, Lindsay Pullen, Jasmine Rogers, Trina Scheie, Will Sheehan, Grace Sylvia, Andy Taylor, Sean Taylor**

President's Education Award for Outstanding Academic Achievement: **Amber Blair, Emily Godfrey, Evan O'Reilly, Ava Wehde**

PTA Citizenship Award: **Ian Gregory - Davis**

Cory Taber Award: **James Fadden**

The Herbert E. Ward Memorial Essay Contest: **1st Place: Ian Gregory-Davis "Cliques", 2nd Place: Sarah Berman "The Myth: There Isn't Racism", 3rd Place: Jasmine Rogers "Cosmetic Testing on Animals", Honorable Mention: Lindsay Pullen "Changing a Middle School Setting: Dangers of Girl Bullying", Trina Scheie "How Schizophrenia Affects Teens"**

Excellence in Band: **Andy Taylor, Josh Young**

Outstanding Band Leadership: **Sean Taylor, Emily Godfrey**

Excellence in Music and Chorus: **Lindsay Pullen, Ian Gregory-Davis**

Student Council Recognition: **Galen Moynihan, Evan O'Reilly, Grace Sylvia**

Math Team: **Lindsay Pullen, Tori Constantine, Evan O'Reilly, Sean Taylor, Ian Gregory-Davis, Will Sheehan, Galen Moynihan**

Subject Area by Class Awards:

<u>Math Topics:</u>	<u>Outstanding Problem Solver:</u>	Will Sheehan
	<u>Outstanding Mathematical Model:</u>	Tori Constantine
	<u>Outstanding Perseverance:</u>	Ian Gregory-Davis

PLAINFIELD RECOGNITION AWARDS – June 15, 2009

continued

<u>Math:</u>	<i>Outstanding Problem Solver:</i>	Cameron Prince
	<i>Outstanding Mathematical Model:</i>	Emma Cole
	<i>Outstanding Perseverance:</i>	Emily Kehoe
<u>Social Studies:</u>	<i>Growth in Writing:</i>	Josh Young
	<i>Attention To Detail:</i>	Jasmine Rogers
	<i>World Knowledge:</i>	Will Sheehan
	<i>Class Contributor:</i>	Parker Beaupre´
	<i>Innate Curiosity:</i>	Chris Eisener
	<i>Student as Teacher:</i>	James Fadden
<u>Language Arts:</u>	<i>Promising Young Writer:</i>	Morgan Keller
	<i>Promising Young Writer:</i>	Galen Moynihan
	<i>Promising Young Writer:</i>	Sarah Berman
	<i>Promising Young Writer:</i>	Parker Beaupre´
	<i>Emerging Voices:</i>	Jasmine Rogers
	<i>Emerging Voices:</i>	Emily Kehoe
<u>Science:</u>	<i>Overall Excellence:</i>	Amber Blair
	<i>Overall Excellence:</i>	Andy Taylor
	<i>Overall Excellence:</i>	Emily Godfrey
	<i>Overall Excellence:</i>	Grace Sylvia
	<i>Naturalist:</i>	Trevor Marsh
	<i>Environmental Leadership:</i>	Sean Taylor
<u>Spanish:</u>	<i>Oral Proficiency:</i>	Trina Scheie
	<i>Oral Proficiency:</i>	Grace Sylvia
	<i>Cultural Curiosity:</i>	Sean Taylor
	<i>Creative Expression in Writing:</i>	Emily Godfrey
	<i>Most Improved:</i>	Evan O'Reilly
	<i>Open Mind, Open Heart, Level Head:</i>	Amber Blair
	<i>Outstanding Merit Spanish Exam:</i>	Lindsay Pullen
	<i>Outstanding Merit Spanish Exam:</i>	Tori Constantine
<u>Technology:</u>	<i>Most Helpful:</i>	Josh Young
	<i>Most Helpful:</i>	Ian Gregory-Davis
	<i>Most Helpful:</i>	Grace Sylvia
	<i>Technology Know How:</i>	Eric L'Heureux
	<i>Technology Know How:</i>	Wyatt Goodwin
	<i>Effort & Determination:</i>	Amber Blair

PLAINFIELD RECOGNITION AWARDS – June 15, 2009

continued

<u>Health/Guidance</u> : <i>Health Advocate:</i>	Sean Taylor
<i>Health Advocate:</i>	Sarah Berman
<i>Excellent Effort:</i>	Jasmine Rogers
<i>Excellent Effort:</i>	Lindsay Pullen
<i>Most Improved:</i>	Alex Good
<i>Most Improved:</i>	James Fadden
<i>Outstanding Big Sister:</i>	Morgan Keller
<i>Outstanding Big Sister:</i>	Emma Cole
<i>Outstanding Big Brother:</i>	Trevor Marsh
<i>Outstanding Big Brother:</i>	Jeff Taylor
<i>Growth in Interpersonal Communication:</i>	Tim Grace
<i>Growth in Interpersonal Communication:</i>	Cameron Prince
<u>Art:</u>	
<i>Outstanding Merit:</i>	Trina Scheie
<i>Outstanding Merit:</i>	Lindsay Pullen
<i>Excellent Effort:</i>	Amber Blair
<i>Excellent Effort:</i>	Sarah Berman
<i>Most Improved:</i>	Sean Taylor
<i>Most Improved:</i>	Ian Gregory-Davis
<u>Music:</u>	
<i>Outstanding Merit:</i>	Trina Scheie
<i>Outstanding Merit:</i>	Lindsay Pullen
<i>Excellent Effort:</i>	Eric L'Heureux
<i>Excellent Effort:</i>	Chris Eisener
<i>Most Improved:</i>	Ava Wehde
<i>Most Improved:</i>	Morgan Keller
<u>PE:</u>	
<i>Outstanding Performance & Effort</i>	Andy Taylor
<i>Outstanding Performance & Effort</i>	Emma Cole
<i>Most Improved:</i>	Alex Good
<i>Most Improved:</i>	Tim Grace
<u>Principal's Awards:</u> <i>Voracious Reader</i>	Ava Wehde
<i>Voracious Reader</i>	Tori Constantine
<i>Get it Done</i>	Jeff Taylor
<i>Ben Putnam Class Award</i>	Ian Gregory-Davis

KIMBALL UNION ACADEMY- 2008-2009
(Plainfield Residents)

Grade 9

Spencer Allen
Kathleen Dessert
Margaret Fauver

Joshua Huett
Jacob Lenz
Hannah Schafer

Allen Winslow
Rebecca Young

Grade 10

Maria Cricco
Molly Fontaine
Laura Galvin
Amelia Good

Charlotte Herbert
Christina Kijewski
Nicolle Moore
Robert Nugent

Sean Plummer
James Scott
Sheldon Stansfield

Grade 11

Victoria Agel
Nathan Braginetz
Benjamin DeFoe
John Galvin

Benjamin Hollander
Ainsley MacDonald
Sean Miller

Abby Plummer
Nyisha Sangermano
Liv Townsend

Grade 12

Timothy Adams
Alexandra Barnicle
Ethan Creeger
Olivia Fauver

Stephen Goodrow
Adaline Herbert
Gillian Herbert

Alexandra Lord
Julia Moore
Christopher Woodburn



Jared Audette

LHS TUITION STUDENTS 2008-2009

Grade 9

Chelsea Brann	Andrew Inman	Bree Robinson
Dayna Descoteau	Alexander Keating	Alexis Romano
Tabatha Descoteau	Dustin LaRocque	Taylor Stone
Jeremy Ellis	Jeffrey LaRocque	Tucker Swett
Clinton Goodwin	Katelyn Maynard	Melissa Talbert
Cooper Hardy	Kaylan Murphy	Anna Tassinari
Austin Hathoot	Eloise Pierson	Brooke Truman
Kyra Herbert	Christopher Powers	Cassandra Young

Grade10

Jonathan Aldrich	Stephanie Harding	Liam Moynihan
Micah Berman	Megan Horn	Annie Pullen
Jordan Caudel	Jordan Kelley	Stephanie Smarsik
Conner Dodge	Morgan Lawrence	Hannah Sundell
Tasha Dube	Emma Lewis	Faith Sylvia
Joel Fellows	Catherine Liebowitz	Douglas Taylor
Sophia Filiault	Travis Marsh	Kurt Wehde
Ryan Geno	Kelsey McGovern	Chris Whitcomb
Eric Gleiser		

Grade 11

Jennifer Anderle	Kelsey Higgens	Nils Scheie
Cody Cantlin	Katherine Minard	Molly smith
Emma Clark	Nicholas Morse	Mykel Smith
Brian Clukey	Patrick Neilan	Emily Tassinari
Therese Ellis	Burke Patterson	Denise Thorburn
Lucas Goodwin	Melvin Pierce III	Hillary Ward
Eric Hebert		

Grade 12

Skylar Aldrich	Samanth Harding	Amanda Milo
Mark Balch	Kelsey Hardy	Jeremy Pardoe
Heather Boutin	Joseph Harlow	Emily Patterson
Aaron Brown	Colby Higgins	Daphne Rondeau
Michael Girouard	Joshua LaRoque	Johanna Ruppertsberger
Nikolai Girouard	Hilary Lynd	Conrad Woodbury
Lauren Grobe		

LHS UNDERGRAD HONORS NIGHT

On May 7, 2009, LHS students in grades nine, ten, and eleven were recognized for their academic achievements during 2008-2009. The following are awards presented to Plainfield students.

HONORS - student has earned at least a C+ in all courses taken and has received a G.P.A. of 3.0 - Grade 9 – **Chelsea Brann, Jeremy Ellis, Austin Hathoot, Kyra Herbert, Katelyn Maynard, Eloise Pierson, Bree Robinson, Alexis Romano, Anna Tassinari, Cassandra Young**; Grade 10 – **Micah Berman, Jordan Caudle, Tasha Dube, Stephanie Harding, Megan Horn, Morgan Lawrence, Emma Lewis, Catherine Liebowitz, Travis Marsh, Kelsey McGovern, Liam Moynihan, Annie Pullen, Kurt Wehde**; Grade 11 – **Jennifer Anderle**

HIGH HONORS - student has earned at least an A- in all courses taken and a G.P.A. of 3.67 - Grade 9 – **Cooper Hardy**; Grade 10 – **Faith Sylvia** Grade 11 – **Katharine Minard, Emily Tassinari**

ART AWARDS – **Jeremy Ellis, Jennifer Anderle**

HARTFORD AREA CAREER & TECHNOLOGY CENTER OUTSTANDING STUDENTS: Collision Repair & Refinishing – **Brian Clukey**; Finance Business Management – **Molly Smith**

WELLESLEY BOOK AWARD – for a young woman in her junior year who has made an outstanding contribution in leadership, citizenship, and achievement – **Emily Tassinari**



Grace Godfrey

**AWARDS CONFERRED ON THE LEBANON HIGH SCHOOL CLASS
OF 2009**

The following awards were presented to Plainfield student graduates at the Lebanon High School Senior Awards Ceremony at the Opera House on Monday, June 8, 2009.

SENIOR CLASS AWARDS - given to the members of the Class of 2009 who have shown the greatest ability and achievement in the following areas: Alex McDonald Science – **Colby J. Higgins**

THE STERLING MELENDY MEMORIAL AWARD – given to the graduating senior with the highest grade average in English and some involvement in athletics – **Hilary R. Lynd**

LEBANON HIGH SCHOOL CHORAL AWARD - presented to a senior who has shown consistent commitment and enthusiasm for the choral program – **Kelsey H. Hardy**

NCCT/HETTY THOMAE SCHOLARSHIP – **Skylar K. Aldrich**

AMERICAN LEGION AUXILIARY UNIT 22 PAST PRESIDENT PARLEY AWARD – given to a female pursuing a career in nursing after graduation – **Johanna C. Ruppertsberger**

JOHN PHILIP SOUSA AWARD – **Hilary R. Lynd**

LEBANON ARTS & CRAFTS ASSOCIATION IN MEMORY OF R. ALDEN BURT – given to a senior in recognition of his/her achievement in the field of arts and crafts in memory of Alden Burt, a former teacher at Lebanon High School – **Skylar K. Aldrich**

R. EDMUND LALUMIERE GESTURE AWARD – awarded to all students going into the military – **Conrad N. Woodbury**

U.S. MARINE CORP. DISTINGUISHED ATHLETE AWARD – **Kelsey H. Hardy**

U.S. MARINE CORP. SCHOLASTIC EXCELLENCE AWARD – **Hilary R. Lynd**

LEBANON ODD FELLOWS 160TH ANNIVERSARY MERIT AWARD – presented to a deserving graduate of excellent character. The Odd Fellows are seeking to encourage scholarship and responsible citizenship, and to encourage awardees to ultimately use the fruits of their education to help others. We feel that the quality of the student's commitment to friends, school and/or community is extremely important. – **Serena M. Dodge**

FRANK & OLIVE GILMAN FOUNDATION SCHOLARSHIP – **Skylar K. Aldrich, Samantha R. Harding, Kelsey H. Hardy**

AWARDS CONFERRED ON THE LEBANON HIGH SCHOOL CLASS
OF 2009
continued

PEARCE JEWELERS EXCELLENCE IN THE ARTS SCHOLARSHIP – **Skylar K. Aldrich**

SHARON ANN LINK MEMORIAL SCHOLARSHIP AWARDS – to recognize one male and one female student each year who has participated in scholastic soccer and have demonstrated achievement in scholarship, citizenship and sportsmanship – **Kelsey H. Hardy**

CHARLES R. CHAMLEY – LANGDON F. METCALF GIRLS BASKETBALL AWARD – given to a senior girl who has excelled in basketball during her high school years and has shown sportsmanship and integrity on and off the court – **Kelsey H. Hardy**

RAIDER SPIRIT ATHLETIC SCHOLARSHIP – **Kelsey H. Hardy**

DAVE ANDERSON MEMORIAL AWARD – given to an athlete in recognition of his/her dedication, enthusiasm and commitment to the team - **Kelsey H. Hardy**

NANCY MARIE CLARK MEMORIAL SCHOLARSHIP AWARD – presented to a member of the graduating class by the family of Nancy Marie Clark, Class of 1984 – **Samantha R. Harding**

THE DOROTHY CUSHING REDINGTON MEMORIAL SCHOLARSHIP – is presented to a graduating female student for her daily contributions to the “spirit of Lebanon High School” – **Hilary R. Lynd**

FREDERISK E. CARVER MEMORIAL SCHOLARSHIP AWARD – given to a senior going on to post-secondary education – **Kelsey H. Hardy**

PLAINFIELD P.T.A. AWARD – given to a senior from Plainfield who is going on to post-secondary education – **Kelsey H. Hardy**

FACULTY AWARDS – given to the boy and the girl who have successfully participated in the various activities of the school, portraying those qualities essential for good citizenship – **Hilary R. Lynd**

SALLY HATCH MEMORIAL AWARD – given for outstanding achievement in Child Care or Human Services program – **Sirena M. Dodge**

NATIONAL MERIT SCHOLARSHIP – Semi-Finalist – **Hilary R. Lynd**

PRESIDENT’S AWARD FOR EDUCATIONAL EXCELLENCE – in recognition of academic fitness by achieving a four year accumulative grade point average of 3.67 or higher – **Hilary R. Lynd, Samantha R. Harding**

AWARDS CONFERRED ON THE LEBANON HIGH SCHOOL CLASS
OF 2009
continued

VALEDICTORIAN – the member of the Class of 2009 with the highest four-year grade point average – **Hilary R. Lynd**



Catherine Beaupre

NONDISCRIMINATION NOTICE

Plainfield School District does not discriminate in its education programs, activities, or employment practices on the basis of race, color, national origin, religion, age, sex, marital status, sexual orientation or disability under the provisions of Title VI of the Civil Rights Act of 1964, Title VII of the Civil Rights Act of 1965, Section 1981 of the Civil Rights Act of 1966, the Equal Pay Act, Title IX of the Education Amendments of 1972, the Age Discrimination in Employment Act of 1967, the American With Disabilities Act of 1990, the Rehabilitation Act of 1973, the Individuals with Disabilities Act, RSA 186-C, and RSA 354-A. Any person having inquiries concerning Plainfield School District's compliance with the regulations implementing these laws may contact: Superintendent of Schools, 92 Bonner Road, Meriden, NH 03770, (603) 469-3442.

Certain specific inquiries may be directed to the following: Title IX Coordinator, Noelle Vitt; Title VI, VII and 504 Coordinator, Nancy Brogden.

Any person may also contact Title IX Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301. (603) 271-3196, for Title IX and Age Discrimination; Section 504 Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3610, for Section 504 of the Rehabilitation Act of 1973; Supervisor for National Origin & Equal Education Opportunity, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3582, for Title VI of the Civil Rights Act of 1964; the Assistant Secretary for Civil Rights, U.S. Department of Education or the Director, U.S. Department of Education, U.S. Government, 10 Causeway Street, Boston, Massachusetts 02114

NOTICE OF RIGHTS TO SPECIAL EDUCATION SERVICES

School Administrative Unit #32, in complying with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA 2004), is required to locate and identify all school age children who may have educational disabilities including those who are homeless, migrant, wards of the state, or attending private schools within the Plainfield School district boundaries.

If you are a parent of, or know of a child age 3-21, who you feel may have an educational disability, please contact the School Principal or Director of Special Education at 469-3250. SAU #32 will provide free screening and evaluation of any child referred to them. Students found eligible for special education services will be offered a free appropriate public education.

A student with a disability who does not qualify for services under the IDEA 2004 may qualify for accommodations under Section 504 of the Vocational Rehabilitation Act. Referrals under Section 504 may be made to the Principal.

Parents have the right to review the educational records of their children, as guaranteed by the Family Educational Rights and Privacy Act.

Plainfield School District
2009-2010 Teachers/Professional Staff

Last Name	First Name	Position	Date of Hire	College
Allen	Jean	Teacher-Spanish Grs. 5-8	6/22/2000	B.A. Keene State College
Brogden	Nancy	Dir. Special Services	8/25/1999	B.A.Wheaton College;M.S.,PhD,Syracuse
Campbell	Debra	Speech/Lang. Pathologist	8/27/2007	B.A.,Rhode Island College; M.A.,Univ. of Conn.
Cantlin	Mary	Teacher/Technology Coordinator	8/23/1992	B.A.,Marietta College;M.Ed.,Keene State College
Carlson	Michelle	Teacher-Gr. 5	8/27/2007	B.S.El.Ed,B.A.Theater/Dance, Keene State College
Condon	Leah	Teacher - Art	8/25/2008	B.F.A. Colby Sawyer
Daley	Jill Canillas	Media Specialist	8/25/2008	B.A.,VT College of Norwich Univ.
Feid	Brandon	Teacher-P.E./Ath. Coordinator	8/26/2002	B.S. Univ. of New Hampshire
Heaton	Karen	Nurse/Health Educator	8/25/1997	B.S.N.,Univ.of Vermont
Heistad	Betty Ann	Teacher-Gr.1	8/26/1985	B.A.,Univ. of New Hampshire;M.Ed.,Antioch
Hills	Frances	Teacher-Gr.4	4/28/1980	B.A.,Univ. of Vermont;M.Ed.,Antioch
Johnson	Brenda	Teacher-Gr.6	2/26/1986	B.A.,Syracuse University;M.Ed.,Antioch
Keeney	David	Teacher - Music	8/28/2006	B.M.E.,Olivet College
Knight	Laura	Teacher-Gr.1	8/6/1984	B.S.,Cornell University;M.S.,Wheelock College
Langsner	Ellen	Principal	7/1/2005	B.S.,Lesley College;M.Ed.+C.A.G.S.,Plymouth State Coll.
Lanzim	Katherine	Teacher-Special Ed.	11/1/1986	B.A.,Newark State Coll.
Lincoln	Amelia	Teacher-Social St. 7/8	8/27/2007	B.A. U.Mass Amherst
Lynd	Betsy Rybeck	Teacher-Science 7/8	4/26/1983	B.S.,Bates College;M.S.T.,Antioch
Malsin	Gail	Guidance Counselor	8/15/2008	B.A., Univ.of Rochester;M.Ed.Plymouth State
Maslan	Kathleen	Teacher-Gr.2	11/8/1999	B.S.,Keene State College
Oidtmann	Linda	Teacher-Special Ed.	5/22/2000	B.Ed.,Univ.of Brit. Columbia;M.Ed.,Notre Dame College,NH
Perkins	Julie	Teacher-Gr.2	1/2/1978	B.S.,Castleton State College
Piano	Mary	Teacher-Math 7/8	8/26/2002	B.S.,Keene State College; M.S.Plymouth State College
Pullen	Susan	Teacher-Gr.4	8/29/2005	B.A.,Tufts Univ.;MSW Boston University
Sanchirico	Paul	Teacher-Gr.5	8/26/1993	B.S.,Keene State College
Sheehan	James	Teacher-Gr.6	3/7/1994	B.A.,Wesleyan University
Spratt	Laura	Teacher-Special Ed.	8/29/2005	B.S.,Univ.of Iowa;M.S.,Drake Univ.
Taber	Melinda	Teacher-Gr.3	8/25/1997	B.S.,Univ.of New Hampshire;M.Ed.,UNH
Thibodeau	Katherine	Teacher-Language Arts	8/24/2009	B.A.,Messiah College, Grantham PA
Vitt	Noelle	Superintendent	7/1/2008	B.A.,Denison Univ.M.A., Univ. of Rhode Island

Warren	Robin	Title I Math Tutor	8/24/2009	B.S.N., Alfred Univ., Alfred, NY
Wolkin	Larry	Teacher-Gr.3	8/24/1981	B.A.,SUNY-Binghamton;M.A.,Bank St.College
Woodcock	Mark	Teacher-Kindergarten	8/25/1987	B.A.,Towson State University

**Plainfield School District
2009-2010 Support Staff**

Last Name	First Name	Position	Date of Hire	College
Bierwirth	Beth	Secretary to the Principal	8/24/2004	Assoc.,North Country Community College
Beloin	Linda	Educational Assistant	4/26/2005	
Chapin	Emily	Educational Assistant	9/8/1998	Pierce College for Women
Collins	Lehann	Library Aide	8/29/2001	Ocean County College,NJ
Downs	Janna	Educational Assistant	8/28/2006	
Estey	Lori	Educational Assistant	8/25/2008	B.S. Castleton College
Evans	Wayne	Spec.Ed. Van Driver	6/16/2009	
Fleming	William	Custodian	5/3/1987	
Goerke	Shelley	Educational Assistant	8/29/2005	ChildCareCert.,College for Lifelong Learning
Goodrow	Fawn	Educational Assistant	9/11/1997	B.S.,Merrimack College
Goodwin	Naomi	Educational Assistant	8/26/2009	B.S., Plymouth State College
Gradijan	Lisa	School Secretary	5/27/2008	Univ. of San Diego
Granter	William	Educational Assistant	8/29/2005	B.A.,B.Ed.,Memorial Univ. of Newfoundland
Huett	Cynthia	Lunch Program Coordinator	8/19/2003	Lebanon College
Johnson	Leni-Lyne	Educational Assistant	8/28/2004	B.A.,University of Connecticut
Morse	Debra	Educational Assistant	8/29/2005	Assoc.,Mount Ida College
Nierenberg	Joan	Asst. to the Superintendent	10/1/1999	B.A.,Mount Holyoke College
Peters	Patricia	Educational Assistant	8/26/2009	B.S.Bridgewater State Coll.,Bridgewater MA
Rullo	Dominic	Night Custodian	10/26/1998	
Springer	Michelle	Educational Assistant	8/29/2008	Assoc.,NHCTC, Claremont
Whitman	Rosemary	Educational Assistant	8/26/2003	B.S.,University of N.Dakota
Wolke	Evya	Educational Assistant	8/30/2004	B.A.,Wesleyan University

Plainfield's Educational Mission

Mission Statement: As a community of learners, our educational mission in Plainfield is to support and expect academic excellence while building character, self-confidence, and enthusiasm for life-long learning.

Responsibilities

The community is responsible for providing a quality education to children in grades K through 12.

The school is responsible for:

- Stating clearly academic goals and defining a curriculum with high academic standards.
- Teaching with an awareness of individual children's learning styles.
- Emphasizing good character, self-discipline, and interpersonal skills.
- Providing an atmosphere that fosters excitement about learning.
- Offering strong administrative leadership and a high quality staff.
- Respecting the values, authority, and input of parents, as well as the situations of the home environment.
- Encouraging involvement of parents and community members in the life of the school.

The home is responsible for:

- Understanding and reinforcing school curricula.
- Encouraging students to complete homework and to place a high priority on education.
- Ensuring that children arrive at school on time, rested, fed, and ready to learn.
- Respecting the expertise and authority of teachers and staff.

Results

Students should possess a foundation of information, concepts, and learning skills:

- Analytical skills: identifying and formulating problems, researching information, and developing creative solutions.
- Reading, writing, and speaking effectively, with grounding in US. and world literature.
- Mathematics, including the ability to apply quantitative thinking and analysis in daily life.
- Physical, earth, and life sciences, including how these are manifested in everyday phenomena such as the environment, technology, and weather.
- History, geography, government, and the responsibilities of citizenship in local, national, and global contexts.
- Significant exposure to the arts, a foreign language, and the diversity of human culture.
- Effective use of computers for computation and processing information.
- Appreciation of physical and mental health, including avoidance of substance abuse and communicable diseases.

Students should display behaviors that allow them to be productive learners and relate effectively to others:

- Enthusiasm for learning.
- Confidence and self esteem.
- Self-discipline and good work habits, including the ability to listen and take turns.
- Personal integrity and honesty.
- Willingness to take responsibility where appropriate and to follow through once responsibility is assumed.
- Acceptance of, sensitivity to, and compassion for others.

Mutual respect, support, and participation among the community, families, and the school are vital to effectively achieving our mission. Open communication is encouraged, valued, and respected.