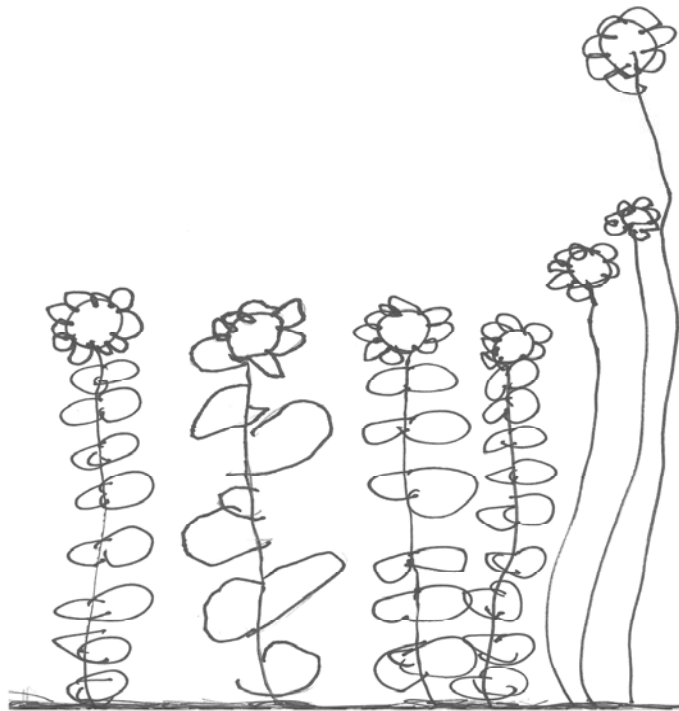


**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT
2013**



Sapphire Fleming, Gr. 1

**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT**

For the Fiscal Year Ending June 30, 2012

OFFICERS AND PERSONNEL OF THE SCHOOL DISTRICT

MODERATOR

Paul Franklin

CLERK

Michelle Marsh

TREASURER

Jeffrey Moore

SCHOOL BOARD MEMBERS

Christie Danen
(Term expires 2016)

Brian Garfield
(Term expires 2016)

Chris Forman ó Board Chair
(Term expires 2015)

Mike Sutherland
(Term expires 2015)

Katherine Whybrow
(Term expires 2014)

PLAINFIELD ELEMENTARY SCHOOL PRINCIPAL

Ellen Langsner

CENTRAL OFFICE ADMINISTRATIVE SERVICES

SUPERINTENDENT OF SCHOOLS

Gregory Vogt

DIRECTOR OF STUDENT SERVICES

Laura Spratt

FINANCE

Beth Bierwirth

**PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE**

Sullivan, ss: School District of Plainfield

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire, on Saturday, the eighth day of March, 2014, at 10:00 a.m. to act on the following subjects:

Article I. To see what action the District will take with respect to reports of District officers.

Article II. To see if the District will vote to raise and appropriate the sum of \$6,016,077 for the support of schools, for payment of salaries to school district officials and agents, and for the payments of the statutory obligations of the District for the 2014-2015 fiscal year. (The School Board recommends this appropriation.)

Article III. To see if the District will vote to approve the cost items included in the two-year collective bargaining agreement reached during good faith negotiations between the Plainfield School Board and the Plainfield Support Staff Association, which calls for the following increase in support staff salaries and benefits:

Year	Estimated Increase
2014-2015	<u>\$ 16,227</u>
2015-2016	<u>\$ 20,159</u>

And further to see if the District will vote to raise and appropriate the sum of \$16,227 (Sixteen thousand two hundred twenty seven dollars) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)

Article IV. To see if the District will vote to approve the cost items included in the two-year collective bargaining agreement reached during good

faith negotiations between the Plainfield School Board and the Plainfield Education Association, which calls for the following increase in teacher salaries and benefits:


Year	Estimated Increase
2014-2015	<u>\$51,495</u>
2015-2016	<u>\$55,116</u>

And further to see if the District will vote to raise and appropriate the sum of \$51,495 (Fifty one thousand four hundred ninety five dollars) for the 2014-2015 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation.)


- Article V. To see if the District will vote to establish an AREA Agreement Committee whose purpose will be to study the current AREA Tuition Agreement between SAU #32 and SAU #88. (The School Board recommends this action.)
- Article VI. To see if the District will vote to establish a full day Kindergarten program at the Plainfield School commencing on the first school day of FY15; and to see if the District will vote to raise and appropriate the sum of up to \$85,000 (Eighty five thousand dollars) for the purpose of funding the cost items associated with a full day Kindergarten program.
- Article VII. To see if the District will vote to raise and appropriate the sum of \$40,000 (forty thousand dollars) to be placed in the Special Education and Tuition Reserve Fund created in 2000 pursuant to RSA 35:1-c, for the purpose of either special education expenses or tuition expenses or both. (The School Board recommends this appropriation.)
- Article VIII. To see if the District will vote to establish a Committee whose purpose will be to study possible collaboration opportunities with the Cornish School District. (The School Board recommends this action.)
- Article IX. To see if the District will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of the School District Budget. (The School Board recommends this action.)
- Article X. To transact any other business that may legally come before this meeting.

(NOTE: Election of School District officials will take place at the same time and place as election of town officials on Tuesday, March 11, 2014).

Given under our hands at said Plainfield this 30th day of January, 2014.



Chris Forman, Chair




Claude Sutherland



Brian Garfield

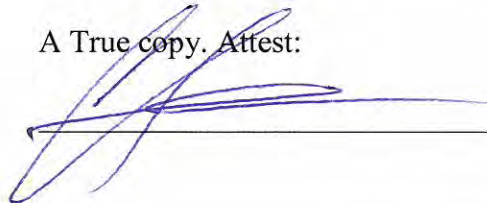


Katherine Whybrow



Christie Danen

A True copy. Attest:









**PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICERS

To the inhabitants of the School District of Plainfield, in the county Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire, on Tuesday, the eleventh day of March, 2014, at 8:00 a.m. to act on the following subjects:

Article I. To choose by ballot a Moderator, a Clerk, and a Treasurer each for a one-year term; one School Board Member for a three-year term. (Polls will open at 8:00 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

NOTE: All other school business will be considered at the School District Meeting to be held on Saturday, March 8, 2014, at 10:00 a.m. at the Plainfield Elementary School.

Given unto our hands at said Plainfield this sixth day of February 2014.

A True Copy Attest:

Chris Forman, Chair
Claude Sutherland
Brian Garfield
Katherine Whybrow
Christie Danen
Plainfield School Board

**Plainfield School District
Minutes
Annual Meeting – March 8, 2013**

At a legal meeting of the voters of the School District of Plainfield, Moderator Paul Franklin called the meeting to order at 6:30 p.m. on Friday, March 8, 2013, at the Plainfield School in the Village of Meriden in said Plainfield.

Attendees recited the Pledge of Allegiance.

The Moderator introduced the Clerk, School Board and Professional Staff (Superintendent Greg Vogt, Principal Ellen Langsner, Special Education Director Laura Spratt and School Finance, Beth Bierwirth).

The Moderator explained the rules of the meeting and read the statement by Michelle Marsh, Clerk of the School District of Plainfield, NH, that hereby certifies that on the 20th day of February, 2013, the posting of the true and attested copy of the within warrant at the Plainfield School, the Meriden and Plainfield Town Halls, said locations being public places within the District. Notarized by Ruthann Wheeler, Notary Public on February 20, 2013.

The Moderator then read the Certification of Posting and Certification of the Checklist, noting that 1557 names were listed on the Checklist.

A motion was made by Steve Halleran and seconded by Jerry Doolittle to dispense with the reading of the entire warrant. The vote by voice was in the affirmative.

Two announcements were made by Chris Forman, School Board Chair:

- 1) Retiring teacher, Brenda Johnson was recognized and given a round of applause for her 26 years of service to the school.
- 2) School Board member Myra Ferguson received a bouquet of flowers and a standing ovation in recognition of her nine (9) years as a member of the Board.

ARTICLE I: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District accept the reports of Agents, Auditors, Committees and other officers as printed in the annual report.

The vote by voice was in the affirmative and it was so declared.

ARTICLE II: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District vote to raise and appropriate the sum of \$6,083,743 for the support of schools, for payment of salaries to School District officials and agents, and for the payments of the statutory obligations of the District for the 2013-2014 fiscal year.

School Board Chair Chris Forman gave a brief presentation using a slideshow giving residents a *snapshot* of what Plainfield Elementary School is all about. He also went over a hand-out that had been given to each resident.

The floor was then open to debate and discussion. Questions were asked by residents and answered by Board members.

The vote for Article II by secret ballot resulted in:

YES	117	NO	65
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The vote was in the affirmative, the resolution adopted, and it was so declared.

The Moderator moved that Article VII be moved to the front so it could be discussed while the most residents were present. The motion was seconded by Chris Forman.

It was a voice vote in the affirmative and so declared.

ARTICLE VII: The following resolution was offered and discussed:

ö Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Plainfield School District on the second Tuesday of March.ö (Petition warrant article. Requires 3/5 majority vote on March 12, 2013.)

Moderator Franklin turned the floor over to Maria Guzman who spoke to the article using a brief slide show presentation. Discussion followed as to the pros and cons of adopting the SB-2.

Gene Hewes called the question to end discussion and it was supported by seven (7) other voters.

It was a voice vote in the affirmative and so declared.

A vote on Article VII was taken by secret ballot on March 12, 2013 (town voting day) at the polls.

YES 156 NO 190

It was a vote in the negative and so declared.

ARTICLE III: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District vote to raise and appropriate the sum of \$25,000 to be placed in the special education and tuition reserve fund created in 2000 pursuant to RSA 35:1-c, for the purpose of either special education expenses or tuition expenses or both.

Mike Sutherland explained the motion on the floor with a short slide show presentation. Questions and discussion ensued.

The vote by secret ballot on Article III resulted in:

YES 119 NO 56

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE IV: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District vote to raise and appropriate up to \$15,000, with such amount to be funded from the year end undesignated fund balance available on July 1, to be placed in the building maintenance reserve fund created in 1997 pursuant to RSA 35:1-c for the purpose of repairs, maintenance, and/or renovations to the Plainfield Elementary School facility.

No discussion followed the short slide show presented by Myra Ferguson explaining the motion.

The vote by secret ballot on Article IV resulted in:

YES 122 NO 19

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE V: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District vote to discontinue the capital reserve fund created in 2012 for the purpose of acquiring a special education van. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the District's general fund.

A motion came from the floor to move the money into the maintenance fund rather than the general fund. After some discussion and a brief recess, it was determined that by law a Capital Reserve Fund must first be discontinued and returned to the General Fund before it can be re-appropriated. The motion was withdrawn.

The meeting proceeded with a vote on Article V.

The vote by voice was in the affirmative, the resolution adopted and it was so declared.

ARTICLE VI: The following resolution was offered, moved and seconded that it be adopted.

Resolved: That the District vote to instruct the Moderator to appoint a finance committee (advisory only) of six (6) Plainfield residents to advise the School Board in the area of the School District budget.

The vote by voice was taken, the "Ayes" ruled, it was in the affirmative and so declared.

ARTICLE VIII: Other Business

Resolved: To transact any other business that may come before this meeting.

Stephen Taylor made a motion to adjourn. It was seconded by Boone Rondeau.

A vote by voice was taken and the "Ayes" ruled.

Moderator Paul Franklin adjourned the School District meeting at 9:20 PM.

Respectfully submitted,
Michelle Marsh
Plainfield School District Clerk

**PLAINFIELD SCHOOL DISTRICT
MINUTES
ELECTION MEETING – MARCH 12, 2013**

The election of School District officials took place at the same time and place as the election of Town officials on Tuesday, March 12, 2013. Moderator Paul Franklin declared the meeting open at 8:00 a.m. and read the School District Warrant and certification of posting provided by the School District Clerk. The ballot boxes were determined empty. The polls closed at 7:00 p.m.

ARTICLE I: Balloting results were as follows:

For School District Moderator (1 Year):

Paul Franklin	327
Write in:	
Nancy Mogielnicki	1
Boone Rondeau	1
Steve Taylor	1
Elected:	Paul Franklin

For School District Clerk (1 Year):

Write in:	
Michelle Marsh	26
Jesse Stalker	2
Arlene Berry	1
Frank Currier	1
Dennis Girouard	1
Maria Guzman	1
Amy Lappin	1
Thom Lappin	1
Josh Longacre	1
Melissa Longacre	1
Julianna McGonigle	1
Justin Rogers	1
Diane Rogers	1
Ruth Stalker	1
Rob Taylor	1
Chris Wira	1
Elected:	Vacant

ELECTION MEETING – MARCH 12, 2013

PAGE 2

For School District Treasurer (1 Year):

Jeffrey C. Moore	321
Write in:	
Diane West	1
Elected: Jeffrey C. Moore	

Two For School Board (3 Years each):

Brian Garfield	277
Christine Danen	204
Maria Elena Guzman	97
Write in:	
Steve Beaupre	1
Joe Bretton	1
Dennis Girouard	1
Suellen Leugers	1
Diane Rogers	1
Justin Rogers	1
Dan Rondeau	1
Jesse Stalker	1
Elected: Brian Garfield	
Christine Danen	

Article VII (SB2):

YES votes: 156 (for)

NO votes: 190 (against)

The vote was in the negative and the article was not adopted.

Paul Franklin was sworn into office on this date and time.

Christine Danen and Jeffrey Moore were sworn into office March 13, 2013.

Brian Garfield was sworn into office on March 14, 2013.

The meeting adjourned at 8:25 p.m.

Respectfully submitted,

Michelle Marsh

Plainfield School District Clerk

ADMINISTRATIVE REPORT

Superintendent's Report

The past year has been filled with promise and possibility for the Plainfield School District. The promise began last summer when the School Board held its annual retreat. This time of reflection and thinking allowed the Board and administration to consider the primary issues facing the school district and then decide upon the key goal areas that would serve as targets throughout the year. The five goal statements that were developed at that retreat are the following:

- 1. Develop a strategy that's goal is to return PES K-8 enrollment to 300 students by 2020. Present this strategy to the 2014 School District meeting for discussion and review.*
- 2. Approve a grade-level configuration policy that will guide staffing and school structure for the next 5 years.*
- 3. Evaluate the option of providing full-day kindergarten. If appropriate, present to 2014 School District meeting for approval.*
- 4. Approve a blue print for a comprehensive technical infrastructure upgrade to PES.*
- 5. Continue to maintain our school building to insure a sound and healthy learning environment for our students and staff.*

Progress on achieving several of these goals is reported under the School Board Report and in other sections of this Town Report. I will offer brief comments on the ones that haven't been addressed elsewhere.

Following the approval of these goals, I set my own goals in conjunction with the Board goals. Since the issue of declining enrollment continues to be present, one of my goals this past year was to work on ways to increase our enrollment and thereby lower the cost-per-pupil for Plainfield. I continue to work with the Cornish Superintendent on ways in which we can collaborate. This year marked the first year in our joint lunch program service. Under a contract with Cornish, our students' lunches are prepared at Cornish and then delivered by a van service to Plainfield. The menu has been upgraded through our new food vendor at Cornish and the quality of the food is markedly improved. We hope this initial collaboration will continue in the future and may expand into other areas, including academics.

Much of the past year has been spent in studying, considering and then finally crafting a new class size and grade configuration policy that will guide staffing in the future. Consisting of both staff and community members, a study committee was formed. Different research and models of class sizes and grade configurations were examined. The committee recommended a new policy which clearly establishes goals for class size each year. The School Board spent several meetings reviewing and discussing the proposal, including holding a public hearing to listen to the community on the issue. The new policy was adopted by the Board and the administration was then charged to develop a grade configuration model that would carry out the policy's intent. The configuration may change slightly each year, or "flex" with the enrollment numbers, so that the students receive a solid educational experience regardless of whatever the grade level structure might look like. The School Board has final approval power over the staffing required for the grade level model proposed by the administration through the budget approval process. The 2014-15 school year will be the first year operating with the new policy in place.

Technology continues to play an important role in the education of Plainfield students. The aging technology infrastructure has not been addressed in a serious manner until this past year. The entire building was rewired last summer to enable a new system to be installed. The proposed 2014-2015 budget includes an expenditure that will improve the communication capability both within and outside the building. New safety communication vehicles are part of the overall infrastructure package that will enable the school to be a much safer physical environment for students and staff. Faster and clearer methods of contacting police and fire departments are included in this communication overhaul. The phone system, no longer supported by our provider and outdated so that parts are no longer available, will be software-based, making upgrades easier and more cost-effective. More reliable access to technology for student work is also an essential component of the new technology structure.

The technology upgrade is but one aspect of the district's desire to maintain a physical plant that is safe and healthy for everyone in the building. The Facilities Committee continues to do a fabulous job as a volunteer group monitoring the needs of the building and providing the School Board with recommendations and advice. We are indebted to them for their hard work on behalf of the students and staff of Plainfield Elementary School. I echo the comments of the School Board in thanking the committee for their dedication and efforts to provide a building that meets everyone's needs in a cost-effective manner.

One final area that is in my goal list for the past year involves communication, both with the staff internally and with the community. I have provided opportunities for both the staff and community members to meet with and talk with me informally so that I can remain in touch with the "pulse" of the district. As we go forward into next year, my personal goal is to expand these opportunities so that I can remain even more in touch with what we might need to do to improve as a school district. I encourage these conversations and welcome them.

Principal's Report

This year, in addition to our work on improving academic achievement, work has been focused on more collaboration with Cornish: planning for replacement playground equipment, writing and implementing a place-based environmental learning grant, and making adjustments in response to declining enrollment.

The professional development focus for the 2013/14 school year has been on improving instruction in the area of writing. The new Common Core State Standards go into effect next year. The focus of writing instruction shifts from narrative writing to more expository writing. Students as young as kindergarteners are expected to spend more time writing informative, explanatory and opinion pieces. We have been working with Consultant Fred Wolff to better understand the new standards and to learn new teaching strategies that will help us make the transition to the different expectations.

We switched our district assessment tool to one that is easier for teachers and students to use. This tool allows us to monitor students more frequently with less time and at a lower cost than our previous assessment tool. A team of staff members has received training in interpreting the assessment data and making intervention recommendations to grade-level teams. The initial results indicate that this tool is allowing us to better target instruction to small groups of students in our RtI (Response to Instruction) groups.

While there has been an effort to increase collaboration and cooperation with the Cornish School District in several areas, much of our work has been in the area of athletics with the goal of maintaining quality sports programs at both schools. With declining enrollment, fielding teams in some sports has been a challenge. Working together, and combining teams, we are able to maintain the variety of sports we offer to our students.

A committee made up of parents and staff has been working on plans to replace some of our older and deteriorating playground structures. They visited playgrounds in the Upper Valley and beyond, met with vendors, and surveyed students and staff. Soon, the focus of the group will be on fundraising efforts.

Plainfield School was the recipient of several significant grants. One was a \$5000 grant from the Friends of Plainfield School for an Artist-in-Residence program. With these funds, we are planning a week-long residency incorporating many different art forms--movement/dance, song, art, and theatre.

In addition, we received a \$5000 grant from the Wellborn Ecology Fund and the NH Charitable Foundation for a place-based education initiative. The purpose of this grant is three-fold:

1. To connect our students to our natural environment and the K-8 science curriculum through increased field experiences.
2. To model content-related place-based-learning activities to science teachers.
3. To increase community use of school property through an interactive, on-line field guide that incorporates student work.

Finally, we received \$500 from the Stettenheim Foundation to support the arts and science enrichment programs. We are so fortunate to have such a generous community.

As our student population has decreased over the past several years, much effort has gone into making adjustments in our staffing and grade configurations. We have ended up with a structure that allows for flexibility as our enrollment numbers fluctuate. The end result is a combination of single- and multi-grade environments that allows us to flex as our population changes. Grades K, 1, and 2 will be taught in single-grade classrooms. Grades 3 and 4 will continue as a multi-grade environment, grade 5 will be taught in a single grade configuration for at least the next couple of years. Grades 6, 7, and 8 will be taught in a more departmentalized manner.

This plan will allow us to maintain stability as well as provide flexibility, so we can adjust to varying numbers of students, as well as the needs of individual groups of students.

Special Education Report

The Director of Student Services, Laura J. Spratt, M.S., reports to the Board about services provided to Plainfield students under the Individuals with Disabilities Education Improvement Act (IDEIA) and Section 504 of the Americans with Disabilities Act.

Our budget is driven by students' needs and, therefore, costs for behavioral consultant services, social cognition instruction and extended year programming have increased. The number of preschool and school age children requiring services in out of district placements has also increased.

The special education team continues to develop and implement individualized programs for children with disabilities, including students with extensive needs.

Our district's resources are protected most effectively by ensuring students with disabilities are receiving what they need in order to progress in their programs.

Following is a listing of Special Education and Section 504 services provided to students for the 2013-14 school year (as of December, 2013).

<u>Age group</u>	<u>Students with IEPs</u>	<u>Students with 504 Plans</u>
PK-8 (Total 50)	34	16
Grade 9 ó Age 21 (Total 23)	8	15

- Percent of PES students on IEPs: 15.74%
- Percent of PES students on 504 plans: 7.41%
- Total percent of students at PES receiving direct individual support services from special education team: 23.15%

Note: These percentages do not include students who receive support for at-risk reading, math tutoring, counseling for behavioral issues or guidance services. Students receiving support through Response to Instruction (RtI) are also not included in this count.

Other information:

- Number of out-of-district placements: 4 (includes preschool program)
- Number of students receiving individual speech services: 26
- Number of students receiving individual occupational therapy services: 10 (plus 7 additional consults)
- Number of students receiving individual physical therapy services: 4

An estimated \$51,211 in Federal Funds under IDEA supplement portions of the 2013-2014 budget. This is a decrease of \$18,936 from funds received in 2012-2013.

Each year the administrative team is supported by a number of people as the team carries out its work. The thoughtful guidance of a dedicated group of people serving on the School Board, the hard work put in by the entire staff, and the support of those who work closely with us on a daily basis, namely Beth

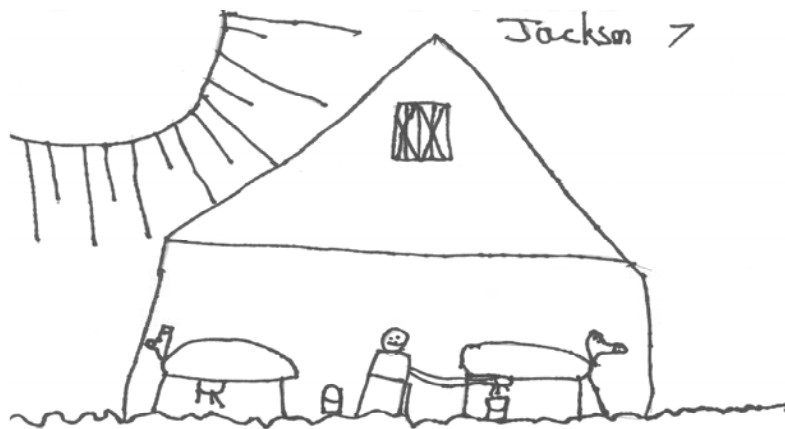
Bierwirth, Diane Paige, Lisa Gradijan and Bill Knight, all enable us to be more successful in what we do. We look forward to our continued working together on behalf of the students we serve.

Respectfully submitted,

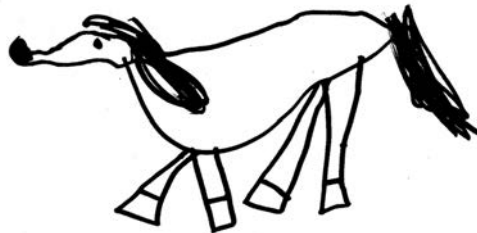
Gregory J. Vogt, Ph.D., Superintendent

Ellen Langsner, M.Ed., C.A.G.S., Principal

Laura Spratt, M.S., Director of Student Services



Jackson Davies, Gr. 1



Annella Marsh, Gr. K

SCHOOL BOARD REPORT

Plainfield School continues to be one of the best, small schools in New Hampshire. With a dedicated staff, an involved community, and 218 of the best kids in the Granite State, PES is brimming with activity and learning.

We have a full agenda at this year's School District Meeting including:

- Two new staff contracts up for review and approval;
- A budget that attempts to balance declining enrollment with a handful of critical new investments;
- A proposal to fund full-day Kindergarten in the 2014/15 school year;
- A request to form two new committees: one to evaluate leaving the A.R.E.A agreement with Lebanon & Grantham and another to evaluate an administrative partnership with Cornish;
- A warrant to place \$40,000 in the District's Special Education & Tuition Reserve Fund

New, 2-year contracts for both teachers and support staff.

This is a *contract* year and the School Board has negotiated new agreements with the Plainfield Support Staff Association and the Plainfield Education Association.

The proposed *support staff* contract will raise wages for PES support staff. This increase is a function of a 2% raise to the salary grid and the addition of another step to the salary grid. For support staff who are at the beginning or middle of their career, they will experience a 6.03% raise each year of the contract thanks to the aggregate effect of the grid increase and their contractual 'step' increase. Support Staff with 13+ years of experience will see a 5.74% raise in year 1 and 1.97% raise in year 2. If approved, these changes will cost the district approximately \$16,227 more in the 1st year of the contract and \$20,159 more in the 2nd year. Contractual language and work rules were also negotiated.

The proposed *teacher's* contract will raise wages for PES teachers. Teachers who are at the beginning or middle of their career will experience a 5.6% raise each year due to the aggregate effect of an annual 2% raise to the salary grid and their contractual *step* increase. Teachers with more than 17 years will see a 3.50% increase in their pay during year one of the contract driven by the aforementioned raise to the salary grid and a one-time seniority payment of 1.5%. In year two, the 2% increase to the salary grid will result in an effective .49% increase over the previous year. If approved, these changes will cost the district approximately \$51,495 more in the first year of the contract and \$55,116 more in the second year. Contractual language and work rules were also negotiated.

An expense budget that drops \$67,664 from last year.

This year's budget process started in November with the development of the following 7 principles to guide the decisions and debate of the Board:

1. Develop a budget that supports the quality education that Plainfield Elementary School currently provides, including differentiation in instruction for all student ability levels.
2. Staff based on enrollment; when circumstances create a *one-year event*, an alternative staffing assignment which maintains instructional continuity will be considered.
3. Continue the practice of returning to the taxpayers an amount equal to any tuition surplus created in the budget.
4. Give priority to the staff development needs, administrative support, instructional materials, technology and equipment needed to support the continuing evolution of our curriculum and instructional program, including the implementation of the recently adopted class size and grade configuration policy.
5. Continue to maintain our school building to ensure a sound and healthy learning environment for our students and staff.
6. Provide administrative support through flexible/alternative staffing models, technology and training.
7. Take advantage of ad-hoc funding opportunities, including grants or other shared funding. Whenever possible, funds from these sources will be used to reduce the community tax burden.

Using these principles as a guide (and after hundreds of hours of hard work by the Administration & staff, seven budget-focused school board meetings, four draft budgets, meetings with the finance committee, and a public budget hearing) the School Board approved an expense budget of \$6,052,008 -- a 1.1% decrease (-\$67,664) over the current school year.

Even though this budget is a net decrease, a major reduction in high school tuition and energy expenses mask growing benefit costs, a number of important one-time expenses, and an increase in special education spending. Significant changes in the proposed 2014/15 budget versus the current school year include:

- É \$235,289 decrease in projected high school tuition;
- É \$16,000 decrease in energy expense thanks to our ongoing efficiency programs and retrofits;
- É \$99,796 increase in contractual employee benefits;
- É \$77,000 increase in mandated out of district and extended year special education programs;

É \$117,979 in contractually guaranteed benefits and bonuses to three retiring teachers.

This budget also reflects:

- É A reduction of a .8 FTE teacher position (through attrition) and the additional of 1 FTE education assistant;
- É An investment of \$48,318 in a new telephone and communication system (in conjunction with Plainfield town, police, and fire);
- É A continuation of the 'additional' .5 days per week for our superintendent to continue work on programs and strategies to improve student enrollment at PES.

Finally, the combination of reduced expenses and reduced revenue will result in a \$66,789 decrease in the taxes Plainfield residents are asked to pay. Please note, if the contracts for Teachers and Support Staff are approved, the total cost of operating the school next year will be \$58 more than in the 2013/14 school year.

Full-Day Kindergarten Up For Vote

As part of our multi-pronged strategy to improve PES for existing students and keep Plainfield competitive in comparison to local communities for families with young children, the School Board is presenting a warrant to fund Full-Day Kindergarten(FDK) starting in the 2014/15 school year. Approval of this warrant will cost the district \$85,000 in year 1 of the program and will commit the district to a new full-time teaching position in the following years, if warranted.

Some key FDK facts:

- É 76% of US children now attend Full-Day Kindergarten.
- É FDK is being offered in Lebanon, Hanover, Grantham, Windsor, and Norwich. FDK is currently under study in Claremont (and by extension Cornish).
- É Research comparing half-day and full-day kindergarten shows that children benefit from a developmentally appropriate, full-day program, most notably in terms of early academic achievement. Full-day kindergarten can afford children the academic learning time needed to prepare for mastery of primary-grade reading and math skills. In doing so, such programs help circumvent subsequent needs for remediation or grade retention.

In addition to the educational and long-term cost benefits, FDK is now being offered or considered by every neighboring town to Plainfield. In discussions with local realtors, FDK is of critical importance to young families when they evaluate homes for purchase. The School Board feels that the time has come for the voters of Plainfield to make a decision on this issue.

Consideration of High School Choice

In 1967, Plainfield joined into an A.R.E.A Agreement with Lebanon and Grantham that contractually guaranteed the right for our children to attend Lebanon High School or Kimball Union Academy. At the time, this agreement was critically important. Schools in the Upper Valley were overflowing and there was a risk the PES students would not have a *seat* at a local high school. Times have changed. Student enrollment across the Upper Valley has decreased markedly. Upper Valley high schools are now *recruiting* tuition students from other towns. The Board has heard from both residents and realtors alike that changing to a *high school choice program* (like Cornish) where families could choose among a menu of local high schools, would strengthen Plainfield's educational offering and make it more attractive to families looking to purchase new homes in Plainfield.

State Law is clear on the process for leaving an A.R.E.A Agreement. The School District must vote to form a committee to study withdrawing from the agreement. This committee has a year to complete its work and report back to the District. At the subsequent District Meeting, the town can then vote on whether or not to exit the agreement.

The School Board feels that the time is right for a deep and full study of this idea, its costs, benefits, and potential impact on the school and community.

A tighter relationship with Cornish.

Thanks, in part, to an investment in expanded administrative time (approved by the community at last District Meeting), Plainfield has forged a tighter relationship with our *sister school* in Cornish. We have contracted with Cornish for our lunch program and developed a shared athletics program for teams with low participation.

The Plainfield School Board and a committee of Cornish residents (engendered by their District Meeting) have been in discussion about deeper and more meaningful partnership between our two school districts. These conversations have borne fruit. Both organizations would like to aggressively explore a joint administrative structure that could bring cost savings and program improvements to each school district. Towards that end, the School Board would like to create a district-approved committee to evaluate this and other partnership opportunities and report back to the districts next year with its recommendations.

Saving for a rainy day....

Board practice is now to budget for high school tuition and special education (SpEd) expenses as realistically as we can. The goal of the Special Education & Tuition Trust Fund is to provide a rational level of insurance against unexpected expenses resulting from SpEd costs and/or increases in high school enrollments. The School Board has set a target balance for this fund at

\$250,000. This year the Board chose to draw \$41,000 from this fund to partially offset the tuition expense for an unexpected out-of-district placement. As a result, the district currently has \$196,300 in reserve. The School Board is recommending the town place \$40,000 in the Special Education Tuition Fund to continue building the fund towards this \$250,000 goal.

A few closing notes.

The School Board and the community continue to owe a debt of gratitude to the Facilities Committee. The energy retrofit which began in 2009 was completed last summer, and it continues to save the taxpayers money and provide an outstanding learning environment for our children. Additionally, Plainfield School is powered and empowered by the community. Not only do we benefit from hundreds (if not thousands) of volunteer hours, the Friends of Plainfield School have donated close to \$20,000 in the last three years.

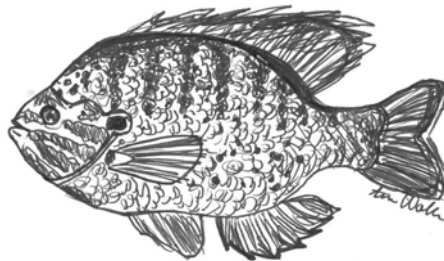
Last, and clearly not least, our staff is exemplary. The impact of declining enrollment has resulted in organizational challenges at every grade level. Our staff members, as always, have focused on our students, making sure that they continue to receive an outstanding educational experience.

As we finished the development of this report, we received and accepted the resignation of Ellen Langsner as Principal of Plainfield Elementary School, effective June 30, 2014. Please join the School Board in thanking Ellen for her nine years of service to the students of our community and wish her the very best in her professional career.

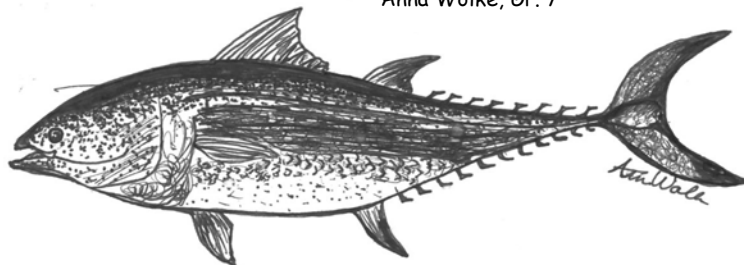
Respectfully submitted,

Chris Forman

Board Chair



Anna Wolke, Gr. 7



FACILITIES REPORT

The main school project completed in the past year was the replacement of the oil-fired boiler (rebuilt once since originally installed in 1973) with three self-modulating, high-efficiency, liquid propane gas boilers. The new boilers will heat the front wing of the building built in 2000 and the gymnasium.

Three 1000 gallon LP tanks were set at the south side of the parking lot. The existing 10,000 gallon underground oil tank will be inspected, cleaned out, filled and abandoned in place. This fulfills a long standing goal of the Committee to replace the inefficient boiler and abandon the oil tank due to concerns of potential leakage issues possibly affecting Meriden's water supply. The oil tank was nearing replacement age and the mandatory inspection regimen (along with the added costs) had recently increased.

More efficient energy-recovery ventilation units were also installed in the kindergarten, staff room, art and music classrooms to decrease energy losses from the existing combination heating/ventilation units.

The Committee spent time discussing and reviewing vendor phone/data system proposals to replace the school's aging systems. An inspection report written by a local computer system vendor used by the school clearly noted the deficiencies in the building's IT data wiring backbone. The building's existing data wiring was clearly a bottleneck for accessing the internet by students, staff and administrators.

All the existing data wiring was completely removed this past summer and replaced with new wiring and data ports before the start of the school year. Reports so far indicate the new wiring has made a big difference.

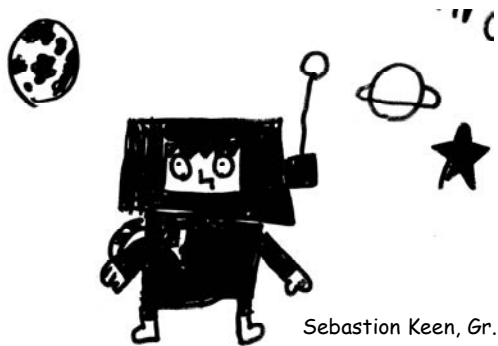
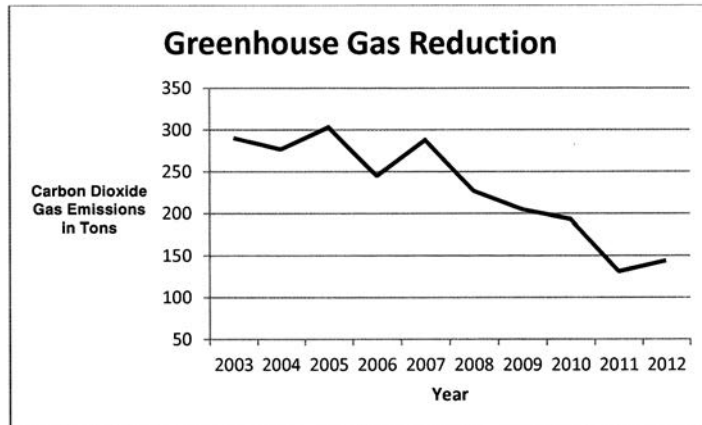
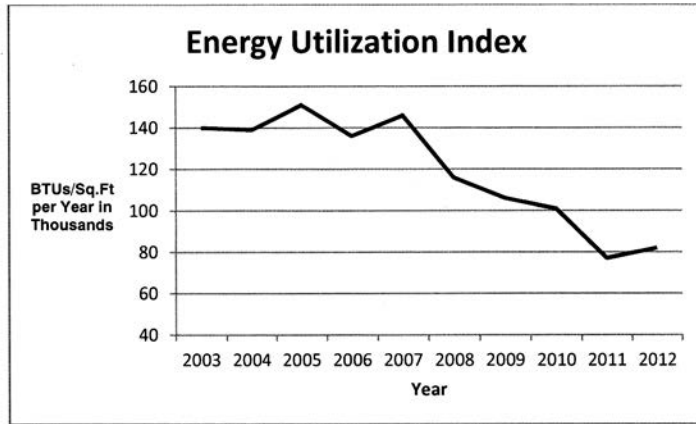
The Committee has recommended to the School Board to replace the phone system with an internet based digital phone system which will allow for increasing the number of phone handsets if necessary without having to add new phone lines into the building. It would also increase the ability of staff members to communicate more efficiently with administrators, colleagues, and parents, especially in the case of an emergency situation.

The Committee has also had discussions regarding a 100KW solar panel field to generate over half the school's annual electricity requirements. We are looking to fund this project through a power purchase agreement. We've had preliminary talks with a local solar system engineering and fabrication company and are presently seeking funding sources.

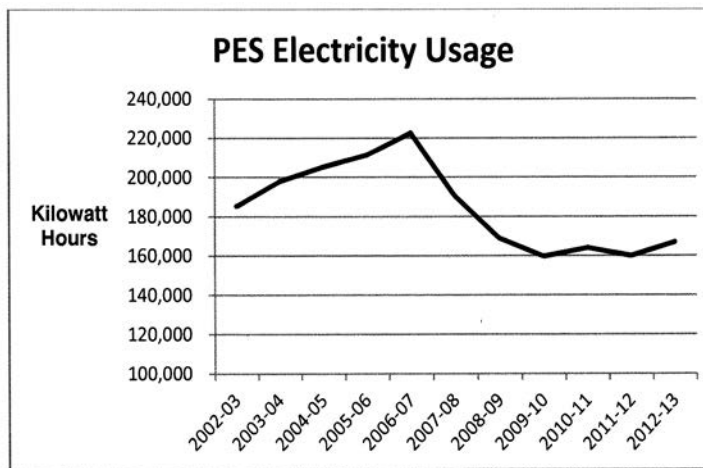
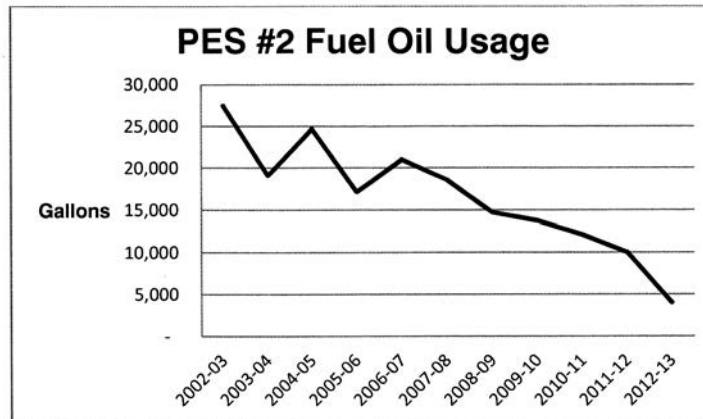
We are also looking to net-meter any excess generated electricity and send it back to the grid. We are seeking electricity generators willing to purchase our

relatively minor excess supply during the summer months. Hopefully someday the State Legislature will enact legislation that more fully supports alternative energy projects like this.

Graphs indicating the building's decreased energy usage:



Sebastian Keen, Gr. K



We welcome Bob Gross who was hired to be the school's head custodian. We would also like to thank Thom Lappin for his service on the Committee.

Finally, it is with regret that we note the resignation of long time school custodian and one time facilities manager William "Bill" Fleming. Bill worked for the district for many years and his institutional memory and dedication to the school will be missed. We all wish him the very best!

The Facilities Committee members include Mike Higgins, Allan Ferguson, Bill Knight, Brian Garfield, Chris Pixley and Greg Vogt.

Respectfully Submitted,
Mike Higgins
 Committee Chair

PLAINFIELD SCHOOL DISTRICT – BUDGET ANALYSIS

2013-2014 Surplus

We anticipate ending the 2014/2015 school year with an *estimated* surplus of \$180,041. We have carried this amount over to the 2014/2015 proposed Revenue Sheet. Estimated year end surplus may be used to fund warrant articles voted on by taxpayers. It is the practice of the School Board to return to taxpayers some amount of tuition surplus (if any).

2014/2015 Expenditures

Proposed expenditures for the 2014/2015 school year total \$6,016,077 a decrease of \$107,664 (-1.76%) over this year's budget of \$6,123,741.

****This analysis does not include the amounts and effects of FY 15 proposed Warrant Articles III and IV, VI & VII, which if passed will increase the expense total**

Highlights of the Budget are as follows:

Voter Approved 2013/2014 Budget	6,123,741
Increases:	
<i>Regular Education (Salary, Benefit, Contracted Service)</i>	62,261
<i>Special Education (Salary, Benefit, Contracted Service)</i>	45,235
<i>Special Education (High School)</i>	67,500
<i>Co-Curricular (Advisor, Benefits, Coaches)</i>	5,006
<i>Health (Salary, Benefit)</i>	923
<i>Information Services (Equipment, Contracted Service)</i>	3,181
<i>Library (Salary, Benefit, Supply)</i>	12,858
<i>School Board (Dues, Legal)</i>	3,350
<i>SAU Office (Salary, Benefit)</i>	3,372
<i>Principal's Office (Salary, Benefit)</i>	6,464
<i>Transportation (Contract)</i>	11,827
<i>Food Service (Salary, Benefit, Contracted Service Transfer)</i>	11,500
Subtotal Increases	+ 233,477
Decreases:	
<i>LHS Tuition</i>	235,289
<i>Guidance (Benefit)</i>	5,683
<i>Staff Development</i>	14
<i>Federal Grant (Reduced Allocations)</i>	39,500
<i>Operation of Building (Energy)</i>	10,779
<i>Debt Service (Principal & Interest)</i>	9,876
<i>FY14 Transfer</i>	40,000
Subtotal Decreases	< 341,141 >
Total Net Budget Decrease	< 67,644 >
Proposed 2014/2015 Budget	6,016,077

Benefits

This year, the districts single highest increase (excluding negotiated contracts) is in the benefit category. This budget cycle, the district saw a significant increase in Medical insurance premiums (9.2%). This single change has an \$84,886 impact on the FY15 budget. Dental insurance premiums will remain constant. We are currently in the second year of a two year agreement with NHRS, contribution percentages will not change this coming year.

LHS Tuition

The A.R.E.A. agreement which regulates tuition rates for Plainfield Students attending LHS calculates Plainfield and Grantham tuition. The tuition rate for the 2014/2015 school year is set at \$13,994. The Town of Plainfield will see a \$2 decrease in the tuition cost per pupil over last year. This budget, as presented, projects 78.2 students attending LHS in September, compared to 95 projected students in 2013/2014. The total tuition budget for FY15 will decrease \$235,289 over the 2013/2014 school year or -17.7%.

2014/2015 Revenues

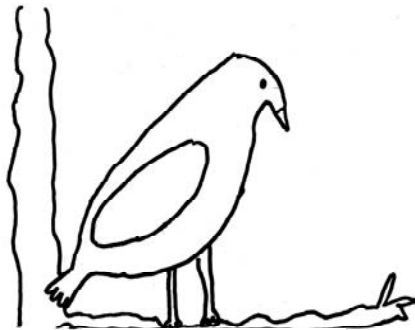
Non-Tax Revenues are *estimated* to be \$1,113,819, which is a decrease in revenue of \$47,010 over 2013/2014 budget. At this time, NH Adequacy Aid will be funded at the 2013/2014 level of \$710,696.

2014/2015 Bottom Line

Local tax dollars needed to support this effort decrease \$60,654 over FY14. The 2014/2015 estimated local tax effort of \$4,902,258 represents a 1.22% decrease over the 2013/2014 year's total of \$4,962,912.

The items set forth in this analysis *do not* include any of the separate warrant articles, which, if passed, will increase the tax effort necessary to fund those articles.

Respectfully Submitted,
Beth Bierwirth - Finance



Maya Tomlinson, Gr. 2



Sophie Longacre, Gr. 2

PLAINFIELD SCHOOL DISTRICT FY 2015 REVENUE REPORT

	2010/2011 Total Year ACTUAL	2011/2012 Total Year ACTUAL	2012/2013 Total Year ACTUAL	2013-2014 Official MS-24	2013/2014 Estimate ACTUAL	2014-2015 Proposed BUDGET	2014-2015 \$\$ Increase 13/14 Budget	2014-2015 \$\$ Increase 13/14 ACTUAL (EST)	2014-2015 % Incr. Over 13/14 Budget
LOCAL SOURCES:									
Prior Year Surplus or (Deficit)	\$ 75,070	\$ 80,957	\$ 162,511	\$ 214,434	\$ 214,434	\$ 180,041	\$ (34,393)	\$ (34,393)	-16.04%
Interest Income	\$ 3,085	\$ 1,847	\$ 256	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0.00%
Food Service Revenues	\$ 40,817	\$ 33,535	\$ 38,020	\$ 34,864	\$ 38,000	\$ 38,000	\$ 3,136	\$ -	0.00%
Prior Year Surplus or (Deficit)	\$ -	\$ 7,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tuition Revenues	\$ -	\$ 22,147	\$ 3,210	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer in Food Service	\$ 22,337	\$ 115,000	\$ 24,797	\$ -	\$ 28,643	\$ 32,749	\$ 32,749	\$ 4,106	0.00%
Transfer from Reserve Funds	\$ 64,432	\$ -	\$ -	\$ 15,000	\$ 41,000	\$ -	\$ (15,000)	\$ (41,000)	-273.33%
Transfer from Bld Maint Reserve Fund	\$ 22,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer from Benefit Trust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Deficit/Supplemental Approp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Project Bond	\$ 330,000	\$ -	\$ 575,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Other	\$ 52,307	\$ 13,009	\$ 21,404	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Total Local	\$ 610,632	\$ 274,328	\$ 825,198	\$ 265,598	\$ 323,377	\$ 252,091	\$ (13,507)	\$ (71,286)	-5.09%
STATE SOURCES:									
NH Adequacy Grant	\$ 794,931	\$ 794,931	\$ 794,931	\$ 710,696	\$ 710,696	\$ 710,696	\$ -	\$ -	0.00%
NH Building Aid	\$ 51,017	\$ 31,502	\$ 31,502	\$ 13,834	\$ 13,834	\$ 13,834	\$ -	\$ -	0.00%
Catastrophic Aid	\$ -	\$ -	\$ -	\$ 4,003	\$ 4,003	\$ 10,000	\$ 5,997	\$ 5,997	149.81%
Child Nutrition	\$ 602	\$ 640	\$ 560	\$ 698	\$ 698	\$ 698	\$ -	\$ -	0.00%
Other	\$ -	\$ 688	\$ 1,856	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total State	\$ 846,550	\$ 827,761	\$ 828,849	\$ 729,231	\$ 729,231	\$ 735,228	\$ 5,997	\$ 5,997	0.82%
FEDERAL SOURCES:									
Federal Grant Programs	107,813	162,275	93,730	117,000	79,000	77,500	-39,500	-1,500	-33.76%
OEP Capital Improvement Grant	21,800	312,872	0	0	0	0	0	0	0.00%
Prior Year Surplus or (Deficit)	0	0	0	0	0	0	0	0	0.00%
Child Nutrition	12,155	11,299	9,863	9,000	9,000	9,000	0	0	0.00%
Medicaid	34,939	26,441	52,927	40,000	40,000	40,000	0	0	0.00%
Other	0	0	0	0	0	0	0	0	0.00%
Total Federal	176,707	512,887	156,520	166,000	128,000	126,500	-39,500	-1,500	-23.80%
TOTAL NON-TAX REVENUES	1,633,889	1,614,976	1,810,567	1,160,829	1,180,608	1,113,819	-47,010	-66,789	-4.05%
Property Tax Dollars Needed	4,647,260	4,643,522	4,786,516	4,962,912	4,962,912	4,902,258	-60,654	-66,789	-1.22%
TOTAL REVENUE BUDGET	6,281,149	6,258,498	6,597,083	5,963,479	5,963,479	6,016,077	-107,664	-133,579	-1.81%
TOTAL REVENUES	6,281,149	6,258,498	6,597,083	6,123,741	6,143,520	6,016,077	-107,664	-127,443	-1.76%
TOTAL EXPENDITURES	6,143,841	6,095,917	6,382,647	6,123,741	5,963,479	6,016,077	-107,664	52,598	-1.76%
SURPLUS OR (DEFICIT)	137,308	162,581	214,436	0	180,041	0	0	0	0.00%

PLAINFIELD SCHOOL DISTRICT FY 2015 EXPENSE REPORT

	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Approved BUDGET	Estimate ACTUAL	Proposed BUDGET	\$\$ Increase 13/14 Budget	\$\$ Increase 13/14 ACTUAL (EST)	% Incr. Over 13/14 Budget
1- REGULAR INSTRUCTION									
Teacher Salaries	\$ 1,155,434	\$ 1,136,099	\$ 1,126,859	\$ 1,233,419	\$ 1,236,880	\$ 1,228,857	\$ (4,562)	\$ (8,023)	-0.37%
Ed Assistant Salaries	\$ 21,287	\$ 33,806	\$ 10,067	\$ 20,290	\$ 11,720	\$ 23,440	\$ 3,150	\$ 11,720	15.53%
Tutors	\$ 1,539	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Substitutes	\$ 36,368	\$ 26,315	\$ 21,589	\$ 25,000	\$ 25,000	\$ 23,000	\$ (2,000)	\$ (2,000)	-8.00%
Employee Benefits	\$ 436,978	\$ 452,935	\$ 491,888	\$ 532,965	\$ 562,958	\$ 594,567	\$ 61,602	\$ 31,609	11.56%
Contracted Services	\$ 8,428	\$ 8,001	\$ 8,961	\$ 16,276	\$ 16,276	\$ 24,610	\$ 8,334	\$ 8,334	51.20%
Contracted Services 504	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment Repair	\$ -	\$ 434	\$ -	\$ 1,750	\$ 1,750	\$ 1,000	\$ (750)	\$ (750)	-42.86%
Supplies	\$ 35,862	\$ 40,993	\$ 32,062	\$ 33,993	\$ 33,993	\$ 31,470	\$ (2,523)	\$ (2,523)	-7.42%
Textbooks	\$ 5,652	\$ 8,312	\$ 5,273	\$ 15,665	\$ 15,665	\$ 13,695	\$ (1,970)	\$ (1,970)	-12.58%
Software	\$ 21,454	\$ 2,133	\$ 4,114	\$ 5,390	\$ 5,390	\$ 5,725	\$ 335	\$ 335	6.22%
New/Replacement Equipment	\$ 13,412	\$ 8,384	\$ 3,644	\$ 630	\$ 630	\$ 1,325	\$ 695	\$ 695	110.32%
Furniture	\$ 3,004	\$ 7,222	\$ -	\$ 3,760	\$ 3,760	\$ 3,525	\$ (235)	\$ (235)	-6.25%
Dues & Fees	\$ 13,765	\$ 7,404	\$ 10,569	\$ 11,860	\$ 11,860	\$ 12,045	\$ 185	\$ 185	1.56%
Sub Total Regular Instruction K-8	\$ 1,753,183	\$ 1,732,038	\$ 1,715,025	\$ 1,900,998	\$ 1,925,882	\$ 1,963,259	\$ 62,261	\$ 37,377	3.28%
Tuition Lebanon High School	\$ 1,276,721	\$ 1,329,907	\$ 1,231,557	\$ 1,329,620	\$ 1,151,982	\$ 1,094,331	\$ (235,289)		-17.70%
Total Regular Instruction K-12	\$ 3,029,904	\$ 3,061,945	\$ 2,946,582	\$ 3,230,618	\$ 3,077,864	\$ 3,057,590	\$ (173,028)	\$ 37,377	-5.36%
2- SPECIAL EDUCATION									
Teacher Salaries	\$ 244,280	\$ 289,551	\$ 263,912	\$ 230,122	\$ 228,292	\$ 233,580	\$ 3,458	\$ 5,288	1.50%
Ed Assistant Salaries	\$ 250,067	\$ 197,714	\$ 284,909	\$ 255,502	\$ 267,337	\$ 254,222	\$ (1,280)	\$ (13,115)	-0.50%
Extended Year			\$ 9,271	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	
Substitutes	\$ 14,750	\$ 19,398	\$ 13,890	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ -	0.00%
Employee Benefits	\$ 246,301	\$ 284,955	\$ 314,118	\$ 332,693	\$ 344,989	\$ 348,920	\$ 16,227	\$ 3,931	4.88%
Contracted Services	\$ 79,594	\$ 81,457	\$ 78,813	\$ 69,960	\$ 69,960	\$ 89,600	\$ 19,640	\$ 19,640	28.07%
Tuition	\$ 39,616	\$ 2,535	\$ 58,105	\$ 79,530	\$ 79,530	\$ 75,000	\$ (4,530)	\$ (4,530)	-5.70%
Legal	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 2,000	\$ 1,000	\$ 1,000	100.00%
Supplies	\$ 2,851	\$ 1,679	\$ 832	\$ 2,900	\$ 2,900	\$ 3,000	\$ 100	\$ 100	3.45%
Books	\$ 44	\$ 25	\$ 123	\$ 555	\$ 555	\$ -	\$ (555)	\$ (555)	-100.00%
Software	\$ 391	\$ -	\$ 216	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Testing	\$ 715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment	\$ 1,464	\$ 1,539	\$ 120	\$ 2,500	\$ 2,500	\$ 1,775	\$ (725)	\$ (725)	-29.00%
Furniture	\$ -	\$ -	\$ 86	\$ 250	\$ 250	\$ 400	\$ 150	\$ 150	60.00%
New/Replacement Computers	\$ -	\$ -	\$ 966	\$ 1,650	\$ 1,650	\$ 400	\$ (1,250)	\$ (1,250)	-75.76%
Dues/Fees/Travel	\$ 1,389	\$ 632	\$ 744	\$ 2,000	\$ 2,000	\$ 3,000	\$ 1,000	\$ 1,000	50.00%
Sub Total Special Education K-8	\$ 881,462	\$ 879,485	\$ 1,026,103	\$ 991,662	\$ 1,013,963	\$ 1,036,897	\$ 45,235	\$ 22,934	4.56%
Life Skills Coach HS	\$ -	\$ 10,425	\$ 7,245	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ -	\$ 426	\$ 554	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Services			\$ 9,405		\$ 2,000	\$ 2,500	\$ 2,500	\$ 500	25.00%
High School Special Education Tuition					\$ 39,000	\$ 65,000	\$ 65,000	\$ 26,000	66.67%
Sub Total Special Education 9-12+	\$ -	\$ 10,851	\$ 17,204	\$ -	\$ 41,000	\$ 67,500	\$ 67,500	\$ 26,500	64.63%
Total Special Education K-12	\$ 881,462	\$ 890,335	\$ 1,043,307	\$ 991,662	\$ 1,054,963	\$ 1,104,397	\$ 112,735	\$ 22,934	2.17%
3 - CO-CURRICULAR									
Advisors	\$ 8,225	\$ 7,890	\$ 8,350	\$ 7,500	\$ 7,500	\$ 9,500	\$ 2,000	\$ 2,000	26.67%
Benefits	\$ 4,206	\$ 2,622	\$ 3,005	\$ 1,365	\$ 4,334	\$ 4,051	\$ 2,686	\$ (283)	196.76%
Coaches	\$ 11,200	\$ 6,336	\$ 5,961	\$ 8,200	\$ 8,200	\$ 9,500	\$ 1,300	\$ 1,300	15.85%
Athletic Director	\$ 15,101	\$ 5,000	\$ 5,250	\$ 5,250	\$ 5,250	\$ 5,250	\$ -	\$ -	0.00%
Officials	\$ 6,195	\$ 3,575	\$ 6,745	\$ 8,040	\$ 8,040	\$ 6,660	\$ (1,380)	\$ (1,380)	-17.16%
Supply	\$ 6,402	\$ 5,515	\$ 4,774	\$ 5,960	\$ 5,960	\$ 5,835	\$ (125)	\$ (125)	-2.10%
Equipment	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues & Fees	\$ 1,064	\$ 1,543	\$ 1,445	\$ 900	\$ 900	\$ 1,425	\$ 525	\$ 525	58.33%
Total Co-Curricular/Athletics	\$ 53,393	\$ 32,482	\$ 35,530	\$ 37,215	\$ 40,184	\$ 42,221	\$ 5,006	\$ 2,037	13.45%
4 - GUIDANCE									
Salaries	\$ 65,817	\$ 67,331	\$ 70,808	\$ 72,691	\$ 72,691	\$ 72,691	\$ (0)	\$ -	0.00%
Employee Benefits	\$ 27,836	\$ 35,015	\$ 32,944	\$ 38,219	\$ 33,822	\$ 34,171	\$ (4,048)	\$ 349	-10.59%
Testing	\$ 2,246	\$ 2,638	\$ 2,438	\$ 3,500	\$ 3,500	\$ 2,000	\$ (1,500)	\$ (1,500)	-42.86%
Supplies	\$ 704	\$ 763	\$ -	\$ 850	\$ 850	\$ 650	\$ (200)	\$ (200)	-23.53%
Books	\$ 351	\$ 464	\$ 542	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Software	\$ -	\$ 395	\$ 395	\$ 450	\$ 450	\$ 500	\$ 50	\$ 50	11.11%
Dues	\$ 115	\$ 115	\$ 115	\$ 115	\$ 115	\$ 130	\$ 15	\$ 15	13.04%
Total Guidance	\$ 97,069	\$ 106,720	\$ 107,241	\$ 116,325	\$ 111,928	\$ 110,642	\$ (5,683)	\$ (1,286)	-4.89%
							\$ -		

PLAINFIELD SCHOOL DISTRICT FY 2015 EXPENSE REPORT

	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Approved BUDGET	Estimate ACTUAL	Proposed BUDGET	\$\$ Increase 13/14 Budget	\$\$ Increase 13/14 ACTUAL (EST)	% Incr. Over 13/14 Budget
5 - HEALTH									
Salaries	\$ 56,250	\$ 60,591	\$ 60,322	\$ 61,927	\$ 61,927	\$ 61,927	\$ -	\$ -	0.00%
Employee Benefits	\$ 24,804	\$ 31,015	\$ 32,685	\$ 35,383	\$ 35,383	\$ 36,306	\$ 923	\$ 923	2.61%
Supplies	\$ 1,499	\$ 1,469	\$ 1,557	\$ 1,850	\$ 1,850	\$ 1,850	\$ -	\$ -	0.00%
Furniture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Health	\$ 82,553	\$ 93,075	\$ 94,564	\$ 99,160	\$ 99,160	\$ 100,083	\$ 923	\$ 923	0.93%
6 - STAFF/CURRICULUM DEVELOPMENT									
Stipends	\$ 10,420	\$ 5,700	\$ 10,560	\$ 6,000	\$ 6,000	\$ 8,500	\$ 2,500	\$ 2,500	41.67%
Curriculum Work	\$ -	\$ 8,150	\$ 3,917	\$ 5,000	\$ 5,000	\$ 6,000	\$ 1,000	\$ 1,000	20.00%
Benefits	\$ -	\$ -	\$ 3,116	\$ 2,399	\$ 2,399	\$ 4,035	\$ 1,636	\$ 1,636	68.19%
Substitutes	\$ -	\$ 2,975	\$ 2,730	\$ 5,000	\$ 5,000	\$ 3,000	\$ (2,000)	\$ (2,000)	-40.00%
Staff Development-Teachers	\$ 11,337	\$ 9,050	\$ 10,819	\$ 11,600	\$ 11,600	\$ 11,200	\$ (400)	\$ (400)	-3.45%
Staff Development-Support Staff	\$ 3,720	\$ 2,481	\$ 1,028	\$ 4,000	\$ 4,000	\$ 4,200	\$ 200	\$ 200	5.00%
Prof. Dvlp-College Coursework	\$ 6,078	\$ 4,360	\$ 2,200	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -	0.00%
Staff Training Workshops	\$ 18,468	\$ 9,890	\$ 6,827	\$ 11,700	\$ 11,700	\$ 8,750	\$ (2,950)	\$ (2,950)	-25.21%
Differentiated Instruction Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Travel	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Supplies	\$ 2,760	\$ 3,390	\$ 2,254	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Total Staff/Curric Development	\$ 52,783	\$ 45,997	\$ 43,451	\$ 54,699	\$ 54,699	\$ 54,685	\$ (14)	\$ (14)	-0.03%
7 - LIBRARY									
Teacher Salaries	\$ 29,496	\$ 998	\$ 32,869	\$ 34,938	\$ 34,938	\$ 36,174	\$ 1,236	\$ 1,237	3.54%
Ed Assistant Salaries	\$ 13,666	\$ 21,658	\$ 22,382	\$ 22,827	\$ 16,681	\$ 18,762	\$ (4,065)	\$ 2,081	-17.81%
Employee Benefits	\$ 36,054	\$ 36,746	\$ 35,292	\$ 37,781	\$ 32,909	\$ 52,191	\$ 14,410	\$ 19,283	38.14%
Contracted Services	\$ 989	\$ 1,268	\$ 1,354	\$ 1,064	\$ 1,065	\$ 1,525	\$ 461	\$ 460	43.33%
Supplies	\$ 987	\$ 1,306	\$ 887	\$ 900	\$ 900	\$ 900	\$ -	\$ -	0.00%
Books	\$ 3,912	\$ 3,670	\$ 3,172	\$ 5,250	\$ 5,250	\$ 5,765	\$ 515	\$ 515	9.81%
Software	\$ 949	\$ 828	\$ 403	\$ 1,000	\$ 1,000	\$ 1,500	\$ 500	\$ 500	50.00%
Equipment	\$ -	\$ 1,172	\$ 365	\$ 200	\$ 200	\$ 200	\$ -	\$ -	0.00%
Furniture	\$ -	\$ 200	\$ 297	\$ 500	\$ 500	\$ 300	\$ (200)	\$ (200)	-40.00%
Total Library	\$ 86,053	\$ 67,846	\$ 97,021	\$ 104,460	\$ 93,443	\$ 117,318	\$ 12,858	\$ 23,875	12.31%
8 - INFORMATION SERVICES									
Supplies	\$ 363	\$ 358	\$ 747	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0.00%
Software	\$ 4,308	\$ 500	\$ 860	\$ 4,160	\$ 4,160	\$ 2,160	\$ (2,000)	\$ (2,000)	-48.08%
New/Replacement Equipment	\$ 868	\$ 169	\$ 716	\$ 11,920	\$ 11,920	\$ 5,460	\$ (6,460)	\$ (6,460)	-54.19%
New/Replacement Computer/Network E	\$ 14,468	\$ 8,287	\$ 7,252	\$ 21,800	\$ 21,800	\$ 14,800	\$ (7,000)	\$ (7,000)	-32.11%
Contracted Services	\$ 44,438	\$ 56,963	\$ 48,048	\$ 65,551	\$ 65,551	\$ 85,192	\$ 19,641	\$ 19,641	29.96%
Repairs & Maintenance	\$ 4,785	\$ 725	\$ 31,416	\$ 2,000	\$ 2,000	\$ 1,000	\$ (1,000)	\$ (1,000)	-50.00%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Information Services	\$ 69,230	\$ 67,002	\$ 89,039	\$ 106,631	\$ 106,631	\$ 109,812	\$ 3,181	\$ 3,181	2.98%
9 - SCHOOL BOARD									
School Board Stipends	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ -	\$ -	0.00%
Treasurer Stipend	\$ 400	\$ 400	\$ 400	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Advertising	\$ 767	\$ 284	\$ 3,141	\$ 700	\$ 700	\$ 700	\$ -	\$ -	0.00%
Board Travel, Meetings, etc	\$ 2,360	\$ 659	\$ 1,378	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0.00%
Criminal Records Checks	\$ 1,547	\$ 610	\$ 820	\$ 750	\$ 750	\$ 1,000	\$ 250	\$ 250	33.33%
Recording Secretary	\$ 1,200	\$ 1,162	\$ 1,200	\$ 1,875	\$ 1,875	\$ 1,875	\$ -	\$ -	0.00%
Dues	\$ 3,196	\$ 3,395	\$ 3,196	\$ 4,300	\$ 4,300	\$ 5,400	\$ 1,100	\$ 1,100	25.58%
Legal Services	\$ 5,446	\$ 8,574	\$ 6,000	\$ 4,000	\$ 7,000	\$ 6,000	\$ 2,000	\$ (1,000)	50.00%
Auditor Services	\$ 8,500	\$ 8,850	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950	\$ -	\$ -	0.00%
District Meeting Expenses	\$ 858	\$ 754	\$ 985	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Total School Board	\$ 25,824	\$ 26,236	\$ 27,620	\$ 24,825	\$ 27,825	\$ 28,175	\$ 3,350	\$ 350	13.49%
10 - SAU OFFICE									
Salaries	\$ 115,494	\$ 116,413	\$ 126,004	\$ 156,150	\$ 151,296	\$ 161,289	\$ 5,139	\$ 9,993	3.29%
Contracted Services	\$ 6,000	\$ 5,157	\$ 615	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%
Employee Benefits	\$ 18,470	\$ 23,839	\$ 25,012	\$ 36,429	\$ 35,984	\$ 33,162	\$ (3,267)	\$ (2,822)	-8.97%
Telephone	\$ 985	\$ 943	\$ 1,304	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	0.00%
Supplies/Advertising	\$ 6,812	\$ 702	\$ 3,114	\$ 3,000	\$ 3,000	\$ 4,500	\$ 1,500	\$ 1,500	50.00%
Dues, Fees, Meetings, Travel	\$ 5,597	\$ 5,184	\$ 7,618	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%
Software/Equipment	\$ 447	\$ 3,970	\$ 1,656	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%

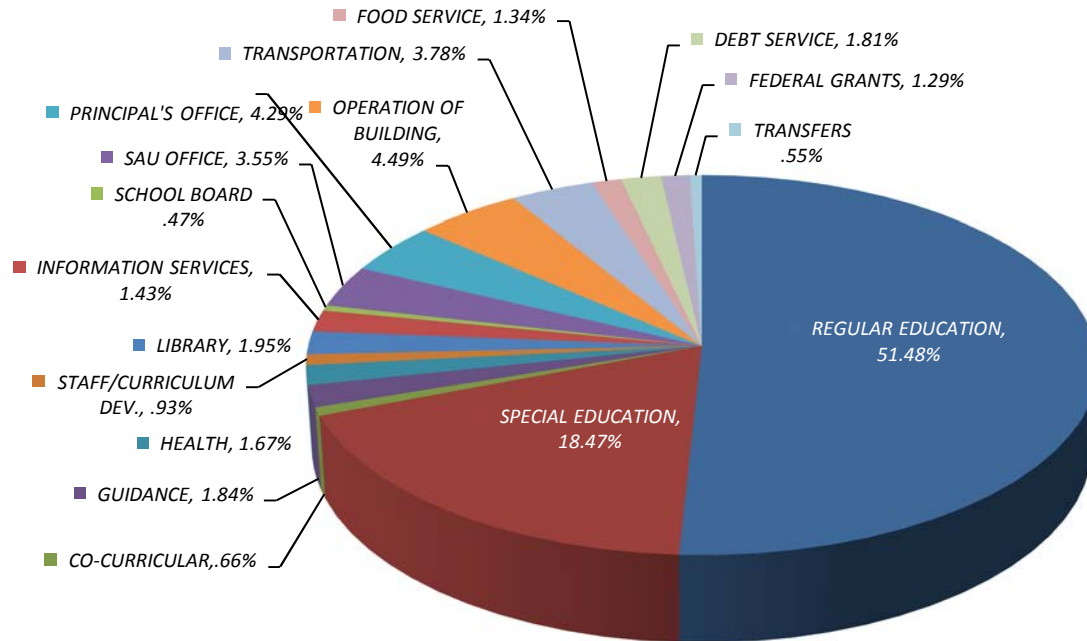
PLAINFIELD SCHOOL DISTRICT FY 2015 EXPENSE REPORT

	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Approved BUDGET	Estimate ACTUAL	Proposed BUDGET	\$\$ Increase 13/14 Budget	\$\$ Increase 13/14 ACTUAL (EST)	% Incr. Over 13/14 Budget
Special Edu. Transportation Benefit	\$ 569	\$ 429	\$ 133	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Student Transportation	\$ 166,808	\$ 160,030	\$ 128,788	\$ 166,360	\$ 166,360	\$ 169,687	\$ 3,327	\$ 3,327	2.00%
Special Ed Transportation (M&R)	\$ 5,033	\$ 362	\$ 36,042	\$ 38,000	\$ 38,000	\$ 45,000	\$ 7,000	\$ 7,000	18.42%
Athletic Trips	\$ 2,788	\$ 2,738	\$ 4,010	\$ 3,500	\$ 3,500	\$ 4,000	\$ 500	\$ 500	14.29%
Field Trips	\$ 6,335	\$ 6,352	\$ 9,794	\$ 7,000	\$ 7,000	\$ 8,000	\$ 1,000	\$ 1,000	14.29%
HS Student Transportation			\$ 32,604				\$ -		
Total Transportation	\$ 191,613	\$ 181,745	\$ 212,183	\$ 214,860	\$ 214,860	\$ 226,687	\$ 11,827	\$ 11,827	5.50%
16- FOOD SERVICES									
Salaries	\$ 13,229	\$ 7,893	\$ 13,360	\$ 13,288	\$ 16,110	\$ 16,390	\$ 3,102	\$ 280	23.34%
Employee Benefits	\$ 13,795	\$ 546	\$ 1,123	\$ 1,840	\$ 2,231	\$ 2,558	\$ 718	\$ 327	39.01%
Contracted Services	\$ 39,981	\$ 48,500	\$ 49,496	\$ 48,000	\$ 48,000	\$ 48,000	\$ -	\$ -	0.00%
Repairs	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Transportation	\$ 3,780	\$ 4,991	\$ 4,500	\$ 4,500	\$ 4,500	\$ 8,000	\$ 3,500	\$ 3,500	77.78%
Supplies	\$ 5,126	\$ 4,809	\$ 4,780	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	0.00%
Total Food Service	\$ 75,911	\$ 66,740	\$ 73,259	\$ 73,128	\$ 76,341	\$ 80,447	\$ 7,319	\$ 4,106	10.01%
17 - DEBT SERVICE									
Principal	\$ 145,000	\$ 94,800	\$ 95,000	\$ 93,500	\$ 93,500	\$ 85,000	\$ (8,500)	\$ (8,500)	-9.09%
Interest	\$ 10,040	\$ 16,224	\$ 22,228	\$ 25,190	\$ 25,190	\$ 23,813	\$ (1,377)	\$ (1,377)	-5.47%
Interest BAN/Bond (Estimated)	\$ 22,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Contracted Debt Service	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Total Debt Service	\$ 177,624	\$ 111,024	\$ 124,728	\$ 118,690	\$ 118,690	\$ 108,813	\$ (9,877)	\$ (9,877)	-8.32%
18 - TRANSFERS									
Capital Outlay - Building Improvement									
Trans. Maint. Trust		\$ 55,000	\$ 15,000	\$ -			\$ -	\$ -	0.00%
Trans. Spec. Ed. Trust	\$ 39,432	\$ 60,000	\$ 15,000	\$ -			\$ -	\$ -	0.00%
Trans. Food Service	\$ 22,337	\$ 22,147	\$ 60,000	\$ 28,568	\$ 28,643	\$ 32,749	\$ 4,181	\$ 4,106	14.64%
Trans Benefit Trust	\$ 25,000	\$ 30,000	\$ 24,797	\$ -			\$ -	\$ -	0.00%
Total Transfers	\$ 86,769	\$ 167,147	\$ 114,797	\$ 28,568	\$ 28,643	\$ 32,749	\$ 4,181	\$ 4,106	14.64%
SUB TOTAL GENERAL ED EXPENDITURE	\$ 5,706,704	\$ 5,783,045	\$ 5,807,647	\$ 6,083,741	\$ 5,923,479	\$ 6,016,077	\$ (67,664)	\$ 92,598	-1.11%
19- Other									
FY14 Warrant III	\$ 98,895			\$ 25,000	\$ 25,000		\$ (25,000)	\$ (25,000)	-100.00%
FY14 Warrant IIV	\$ 338,242			\$ 15,000	\$ 15,000		\$ (15,000)	\$ (15,000)	-100.00%
Building Repairs Capital Project		\$ 312,872	\$ 575,000		\$ -		\$ -	\$ -	0.00%
Total Other	\$ 437,137	\$ 312,872	\$ 575,000	\$ 40,000	\$ 40,000	\$ -	\$ (40,000)	\$ (40,000)	-100.00%
TOTAL GENERAL ED EXPENDITURE	\$ 6,143,841	\$ 6,095,917	\$ 6,382,647	\$ 6,123,741	\$ 5,963,479	\$ 6,016,077	\$ (107,664)	\$ 52,598	-1.76%
Trust Funds									
Ending Balance June 30, 2013	\$ 124,774	\$ 49,467	\$ 212,300	\$ 15,013					
Addition FY14 (To be transferred)	\$ 15,000	\$ -	\$ 25,000	\$ (15,013)					
Current Balance	\$ 139,774	\$ 49,467	\$ 237,300	\$ 0					
GOAL	\$ 65,000	\$ 50,000	\$ 250,000	\$ -					

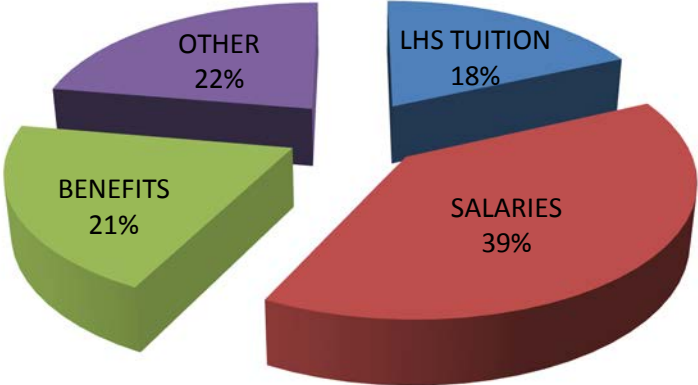
PLAINFIELD SCHOOL DISTRICT 2014-2015 PROPOSED BUDGET EXPENSE SUMMARY

Category:	2012-2013	2013-2014	2013-2014	2014-2015	\$\$Increase	% Increase
	ACTUAL	APPROVED	ESTIMATED	PROPOSED	or(Decrease) vs.	or(Decrease) vs.
		BUDGET	ACTUAL	BUDGET	2013/14 budget	2013/14 budget
REGULAR EDUCATION	2,946,582	3,230,618	3,077,864	3,057,590	(173,028)	-5.36%
SPECIAL EDUCATION	1,043,307	991,662	1,054,963	1,104,398	112,736	11.37%
CO-CURRICULAR	35,530	37,215	40,184	42,221	5,006	13.45%
GUIDANCE	107,241	116,325	111,928	110,642	(5,683)	-4.89%
HEALTH	94,564	99,160	99,160	100,083	923	0.93%
STAFF/CURRICULUM DEV.	43,451	54,699	54,699	54,685	(14)	-0.03%
LIBRARY	97,021	104,460	93,443	117,318	12,858	12.31%
INFORMATION SERVICES	89,039	106,631	106,631	109,812	3,181	2.98%
SCHOOL BOARD	27,620	24,825	27,825	28,175	3,350	13.49%
SAU OFFICE	165,322	209,779	204,479	213,151	3,372	1.61%
PRINCIPAL'S OFFICE	245,459	251,394	248,745	257,858	6,464	2.57%
OPERATION OF BUILDING	293,811	304,727	286,023	293,948	(10,779)	-3.54%
TRANSPORTATION	212,183	214,860	214,860	226,687	11,827	5.50%
FOOD SERVICE	73,259	73,128	76,341	80,447	7,319	10.01%
DEBT SERVICE	124,728	118,690	118,690	108,813	(9,877)	-8.32%
FEDERAL GRANTS	93,731	117,000	79,000	77,500	(39,500)	-33.76%
TRANSFERS	114,797	28,568	28,643	32,749	4,181	14.64%
FY13 WARRANTS II, IV,V		40,000	40,000		(40,000)	-100.00%
<i>GEN.ED. SUBTOTAL</i>	5,807,645	6,123,741	5,963,478	6,016,077	-107,664	
BOND	0	0	0	0	0	
FY15 Warrant	0	0	0	0	0	
CAPITAL PROJECT	575,000	0	0	0		
<i>TOTAL EXPENDITURES</i>	6,382,645	6,123,741	5,963,478	6,016,077	-107,664	-1.76%

PLAINFIELD SCHOOL 2014-2015 PROPOSED EXPENSES BY FUNCTION



PLAINFIELD SCHOOL 2014-2015 PROPOSED EXPENSES BY OBJECT



■ LHS Tuition ■ Salaries ■ Benefits ■ Other

10 YEAR DEBT SCHEDULE FOR PLAINFIELD SCHOOL DISTRICT
1ST PHASE ENERGY RETROFIT BOND

INTEREST START DATE: 209 DAYS	12/16/10	Amount of Loan to be Paid	\$314,800
FIRST INTEREST PAYMENT:	7/15/11	Premium	\$15,200
NET INTEREST COST:	2.8700%	Total Proceeds	\$330,000

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	TOTAL PAYMENT
	7/15/2011				\$6,701.93	\$6,701.93	\$6,701.93
1	1/15/2012	\$314,800.00	\$34,800.00	3.000%	\$5,772.00	\$40,572.00	\$47,273.93
	7/15/2012				\$5,250.00	\$5,250.00	
2	1/15/2013	\$280,000.00	\$35,000.00	3.000%	\$5,250.00	\$40,250.00	\$45,500.00
	7/15/2013				\$4,725.00	\$4,725.00	
3	1/15/2014	\$245,000.00	\$35,000.00	3.000%	\$4,725.00	\$39,725.00	\$44,450.00
	7/15/2014				\$4,200.00	\$4,200.00	
4	1/15/2015	\$210,000.00	\$30,000.00	4.000%	\$4,200.00	\$34,200.00	\$38,400.00
	7/15/2015				\$3,600.00	\$3,600.00	
5	1/15/2016	\$180,000.00	\$30,000.00	4.000%	\$3,600.00	\$33,600.00	\$37,200.00
	7/15/2016				\$3,000.00	\$3,000.00	
6	1/15/2017	\$150,000.00	\$30,000.00	4.000%	\$3,000.00	\$33,000.00	\$36,000.00
	7/15/2017				\$2,400.00	\$2,400.00	
7	1/15/2018	\$120,000.00	\$30,000.00	4.000%	\$2,400.00	\$32,400.00	\$34,800.00
	7/15/2018				\$1,800.00	\$1,800.00	
8	1/15/2019	\$90,000.00	\$30,000.00	4.000%	\$1,800.00	\$31,800.00	\$33,600.00
	7/15/2019				\$1,200.00	\$1,200.00	
9	1/15/2020	\$60,000.00	\$30,000.00	4.000%	\$1,200.00	\$31,200.00	\$32,400.00
	7/15/2020				\$600.00	\$600.00	
10	1/15/2021	\$30,000.00	\$30,000.00	4.000%	\$600.00	\$30,600.00	\$31,200.00
TOTALS			\$314,800.00		\$66,023.93	\$380,823.93	\$380,823.93

10 YEAR DEBT SCHEDULE FOR PLAINFIELD SCHOOL DISTRICT
2ND PHASE ENERGY RETROFIT BOND

INTEREST START DATE: 205 DAYS	7/20/12	Amount of Loan to be Paid	\$314,800
FIRST INTEREST PAYMENT:	2/15/13	Premium	\$15,200
NET INTEREST COST:	3.4980%	Total Proceeds	\$330,000

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	TOTAL PAYMENT
	2/15/2013				\$11,460.07	\$11,460.07	\$11,460.07
1	8/15/2013	\$575,000.00	\$60,000.00	3.500%	\$10,062.50	\$70,062.50	\$79,075.00
	2/15/2014				\$9,012.50	\$9,012.50	
2	8/15/2014	\$515,000.00	\$60,000.00	3.500%	\$9,012.50	\$69,012.50	\$76,975.00
	2/15/2015				\$7,962.50	\$7,962.50	
3	8/15/2015	\$455,000.00	\$60,000.00	3.500%	\$7,962.50	\$67,962.50	\$74,875.00
	2/15/2016				\$6,912.50	\$6,912.50	
4	8/15/2016	\$395,000.00	\$60,000.00	3.500%	\$6,912.50	\$66,912.50	\$72,775.00
	2/15/2017				\$5,862.50	\$5,862.50	
5	8/15/2017	\$335,000.00	\$60,000.00	3.500%	\$5,862.50	\$65,862.50	\$70,675.00
	2/15/2018				\$4,812.50	\$4,812.50	
6	8/15/2018	\$275,000.00	\$55,000.00	3.500%	\$4,812.50	\$59,812.50	\$63,662.50
	2/15/2019				\$3,850.00	\$3,850.00	
7	8/15/2019	\$220,000.00	\$55,000.00	3.500%	\$3,850.00	\$58,850.00	\$61,737.50
	2/15/2020				\$2,887.50	\$2,887.50	
8	8/15/2020	\$165,000.00	\$55,000.00	3.500%	\$2,887.50	\$57,887.50	\$59,812.50
	2/15/2021				\$1,925.00	\$1,925.00	
9	8/15/2021	\$110,000.00	\$55,000.00	3.500%	\$1,925.00	\$56,925.00	\$57,887.50
	2/15/2022				\$962.50	\$962.50	
10	8/15/2022	\$55,000.00	\$55,000.00	3.500%	\$962.50	\$55,962.50	\$55,962.50
TOTALS			\$575,000.00		\$109,897.57	\$684,897.57	\$684,897.57

TREASURER'S REPORT
2012-2013 SCHOOL YEAR

7/1/2012	Balance Mascoma Savings	19,770.88
7/1/2012	Balance NH Public Investment Pool	656,443.59
7/1/2012	Subtotal	676,214.47
	Total Expenditures (7/1/12 through 6/30/13)	6,382,647.00
	Total Receipts (7/1/12 through 6/30/13)	6,587,083.00
6/30/2013	Balance Mascoma Savings	336,585.57
6/30/2013	Balance NH Public Investment Pool	42,328.99
6/30/2013	Total Cash Available	378,914.56

Respectfully submitted,

Jeffrey Moore
School Treasurer

PLAINFIELD TEACHERS: 2013-2014 SALARY SCHEDULE GRID

Track>	Bachelor		Bachelor +15		Bachelor + 30/ Masters		Masters + 15		Masters + 30		
	step	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary
	1		\$35,493		\$36,700		\$37,948		\$39,238		\$40,572
	2		\$36,750		\$37,999		\$39,291		\$40,627		\$42,008
	3		\$38,051		\$39,344	1.0	\$40,682	1.0	\$42,065		\$43,496
	4		\$39,398		\$40,737	1.0	\$42,122		\$43,554		\$45,035
	5		\$40,792		\$42,179	1.0	\$43,613		\$45,096		\$46,630
	6		\$42,236	0.8	\$43,672	0.6	\$45,157		\$46,693		\$48,280
	7		\$43,732		\$45,218		\$46,756		\$48,346		\$49,989
	8	1.0	\$45,280		\$46,819		\$48,411		\$50,057		\$51,759
	9		\$46,883		\$48,477		\$50,125		\$51,829		\$53,591
	10		\$48,542		\$50,193		\$51,899	1.0	\$53,664		\$55,488
	11		\$50,261		\$51,969		\$53,736		\$55,563		\$57,453
	12		\$52,040	2.0	\$53,809		\$55,639		\$57,530		\$59,486
	13		\$53,882		\$55,714		\$57,608		\$59,567		\$61,592
	14		\$55,789		\$57,686	1.0	\$59,648		\$61,676		\$63,773
	15		\$57,764		\$59,728	1.0	\$61,759		\$63,859		\$66,030
	16		\$59,809		\$61,843		\$63,945		\$66,120		\$68,368
	17	1.0	\$61,927	2.0	\$64,032	6.0	\$66,209	1.0	\$68,460	6.00	\$70,788
		2.0		4.8		11.600		3.0		6.00	
FTE	2			4.8		11.600		3		6	27.4
#of Staff	2			5		12		3		6	28

PLAINFIELD ENROLLMENT – OCTOBER 1, 2013

GRADE	BOYS	GIRLS	TOTAL
K	9	7	16
1	17	10	27
2	12	14	26
3	10	7	17
4	11	14	25
5	13	10	23
6	16	15	31
7	15	14	29
8	7	15	22
<hr/>			
Subtotal	110	106	216
Home Study Students:	7	7	14
TOTAL Enrollment including Home Study:			230

PLAINFIELD SCHOOL
CLASS OF 2013

Olivia Balise	Greta Hazelton
Emily Ball	Noah Herfort
Abigail Chellis	Nicholas L'Heureux
Christopher Courtemanche	Sophia Lurie
Jack Davini	Jillian Perriello
Noah Didehbani	Jacob Pinkley
Peter Elder	Jacob Pixley
Alieke Feid	Brittney Rogers
Noah Forman	Kassidee Rogers
Lars Governo	Coulston Rogerson
Morgan Grace	Christopher Schell
Erin Gregory-Davis	Catherine Sensenig
Margaret Grezegorowicz	Julia Surgenor
Gabrielle Guarino	Joslin Wainwright
	Taylor Williams

PLAINFIELD SCHOOL RECOGNITION AWARDS 2013

TEACHERS' AWARD: Abby Chellis

CORY TABER AWARD: Kassidee Rogers

PTA CITIZENSHIP AWARD: Jacob Pixley, Joslin Wainwright

EXCELLENCE IN MUSIC: Catherine Sensenig

EXCELLENCE IN ART: Jack Davini, Morgan Grace

GROBE-REISCH SPORTSMANSHIP: Joslin Wainwright

GARIPAY-BEAUPRE SCHOLAR/ATHLETE: Noah Herfort

PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC EXCELLENCE: Emily Ball, Abby Chellis, Noah Herfort, Catherine Sensenig

PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC ACHIEVEMENT: Peter Elder, Alieke Feid, Erin Gregory-Davis, Gabrielle Guarino, Kassidee Rogers, Julia Surgenor, Joslin Wainwright

THE HERBERT E. WARD MEMORIAL ESSAY CONTEST:

1st place: Catherine Sensenig, "*Sexual Harassment*"

2nd place: Abby Chellis, "*Teen Self Harm*"

Noah Herfort, "*A Human Right*"

Honorable Mention: Morgan Grace, "*Bullying in America*"

Olivia Balise, "*Print vs. the Digital Age*"

Julia Surgenor, "*Women's Equality in Athletics*"



Caroline Sheehan, Gr. 3/4

KIMBALL UNION ACADEMY 2012-2013

Plainfield Residents

Grade 9

Sawyer Constantine	Kelsey Pollard
Rex Miller	Cooper Williams
Alex Plummer	

Grade 10

Connor Beaupre	Jonathan Butler	Chase McGough
Harrison Beaupre	Jack Doherty	Joanna Schafer
Aurora Braswell	Wyett MacDonald	Mallory Schell
		Ali Young

Grade 11

Molly Adams	Anna Hadlock	Alison Pollard
Tyler Anderle	James Herbert	Bailey Siebert
Hunter Braswell	Lion Herfort	Charlie Williams
Morgan Dewdney	Charlton Muhlauri	Owen Winslow

Grade 12

Parker Beaupre	Ian Gregory-Davis	Will Sheehan
Emma Cole	Eric L'Heureux	Josh Young



Chase Adams, Gr. 2

LHS TUITION STUDENTS 2012-2013

Grade 9

Daroc Alden	Brian Downs	Liam McKim
Lauren Anikis	Timothy Dupree	Christopher Morse
Tiffany Blake	Tyler Edwards	Kudakwashe Muhlauri
Abigail Brann	Lauren Hadley	Maddison Ouellette
Alyson Burbee	Zachery Herrin	Colin Prince
Jessica Cloud	Georgia Houde	Gregory Surgenor
Lee Cogan	Sydney Johnstone	Jack Taylor
Ethan Didehbandi	Emily Kovacs	Isabelle Walker
Jillian Dion	Zoe Lyman	Madelin Walker
		Sonja Wolke

Grade 10

McKayla Cady	Adam Herrin	Grayson Paige
Samuel Clifton	Sabrina Huett	Catherine Pierson
Emily Courtemanche	Sarah Lappin	John Raney
Jessica Dessert	Heather Larocque	Sierra Rogers
Brenden Fadden	Donald MacLeay	Paul Sylvia
Emma Forman	William Merchant	Kyra Taylor
Glen Hathoot	Erika Moffitt	Aaron Wilder

Grade11

Kelsie Atwater	Tyler Geno	Rayne Lambert
Shelbie Clukey	Emma Greenough	Jared McGranaghan
Chardonay Colonese	Joseph Grout	Brendan O'Donnell
Joshua Creeger	Charlotte Grzegorowicz	Ronan O'Donnell
Sabrina Creighton	Grayson Hardy	Austin Putnam
Nicholas Davini	Nell Houde	Kaylee Rogers
Louise Filiault	Henry Kovacs	Matthew Taylor

Grade 12

Sarah Berman	Wyatt Goodwin	Lindsay Pullen
Madison Chartier	Timothy Grace	Trina Scheie
Victoria Constantine	Trevor Marsh	Grace Sylvia
Christopher Eisener	Galen Moynihan	Andrew Taylor
James Fadden	Evan O'Reilly	Jeffrey Taylor
Emily Godfrey	Dana Osmer	Sean Taylor
Alexander Good	Cameron Prince	Ava Wehde
		Sarah Wider

LHS UNDERGRAD HONORS NIGHT

In May 2013, LHS students in grades 9, 10, and 11 were recognized for their academic achievements during 2012-2013. The following are awards presented to Plainfield students.

HIGH HONORS Student has earned at least an A- in all courses taken throughout the school year and has received a G.P.A. of 3.67.

Grade 9: **Daroc Alden, Lauren Anikis, Lauren Hadley, Georgia Houde**

Grade 11: **Kelsie Atwater, Emma Greenough, Grayson Hardy, Nell Houde**

HONORS Student has earned at least a C+ in all courses taken throughout the school year and has received a G.P.A. of 3.0.

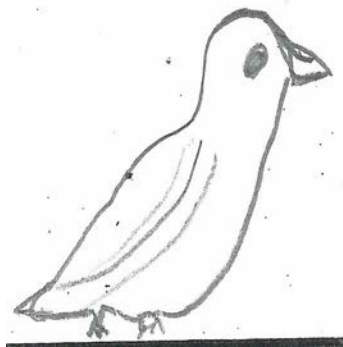
Grade 9: **Jillian Dion, Brian Downs, Tyler Edwards, Sydney Johnstone, Christopher Morse, Kudakwashe Muhlauri, Maddison Ouellette, Isabelle Walker, Sonja Wolke**

Grade 10: **Emma Forman, D. Ryan MacLeay, William Merchant, Erika Moffitt, Sierra Rogers**

Grade 11: **Louise Filiault, Rayne Lambert, Brendan O'Donnell, Ronan O'Donnell, Kaylee Rogers, Matthew Taylor**

BAUSCH AND LOMB HONORARY SCIENCE AWARD: **Nell Houde** ó Junior

INTERMEDIATE MATH TEAM PARTICIPATION: **Daroc Alden** ó Freshman



Elena Robb, Gr. 3/4



Kayla Taber, Gr. 3/4

AWARDS CONFERRED ON THE LEBANON HIGH SCHOOL
CLASS OF 2013

The following awards were presented to Plainfield student graduates at the Lebanon High School Senior Awards Ceremony at the Lebanon Opera House in June of 2013.

American Legion Past Commanders Award ó **Morgan Keller**

Dr. Burnham Memorial Track Award ó **Galen Moynihan**

Dr. Myric Wood Memorial Scholarship Award ó **Morgan Keller**

Dollars for Scholars Recipients ó **Victoria Constantine, Grace Sylvia,
Andrew Taylor**

Douglas Townsend Award ó **Lindsay Pullen**

Erling Heistad Senior Ski Award ó **Ava Wehde**

Frank and Olive Gilman Foundation Memorial Scholarship ó **Morgan Keller**

Frederick E. Carver Memorial Scholarship Award ó **Andrew Taylor**

Lebanon School Board Recognition ó **Sean Taylor**

National Merit Scholarship Commended Senior ó **Galen Moynihan**

Pearce Jewelers Excellence in the Arts Scholarship Award ó **Madison Chartier**

Plainfield Parent-Teacher Organization Scholarship Award ó Given to a senior from Plainfield who is going on to post-secondary education. ó **Morgan Keller**

Sharon Ann Link Memorial Scholarship Award Recognizes a student each year who has participated in scholastic soccer and has demonstrated achievement in scholarship, citizenship and sportsmanship. ó **Lindsay Pullen**

Sondy Blain Memorial Scholarship Award ó **Morgan Keller**

Sterling Melendy Memorial Award Scholarship ó **Lindsay Pullen**

U.S. Army Reserve Scholar-Athlete Award ó **Galen Moynihan**

U.S. Marine Corps Semper Fi Award ó **Galen Moynihan**

NONDISCRIMINATION NOTICE

Plainfield School District does not discriminate in its education programs, activities, or employment practices on the basis of race, color, national origin, religion, age, sex, marital status, sexual orientation or disability under the provisions of Title VI of the Civil Rights Act of 1964, Title VII of the Civil Rights Act of 1965, Section 1981 of the Civil Rights Act of 1966, the Equal Pay Act, Title IX of the Education Amendments of 1972, the Age Discrimination in Employment Act of 1967, the American With Disabilities Act of 1990, the Rehabilitation Act of 1973, the Individuals with Disabilities Act, RSA 186-C, and RSA 354-A. Any person having inquiries concerning Plainfield School District's compliance with the regulations implementing these laws may contact: Superintendent of Schools, 92 Bonner Road, Meriden, NH 03770, (603) 469-3442.

Certain specific inquiries may be directed to the following: Title IX Coordinator, Gregory Vogt; Title VI, VII and 504 Coordinator, Laura Spratt.

Any person may also contact Title IX Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301. (603) 271-3196, for Title IX and Age Discrimination; Section 504 Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3610, for Section 504 of the Rehabilitation Act of 1973; Supervisor for National Origin & Equal Education Opportunity, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3582, for Title VI of the Civil Rights Act of 1964; the Assistant Secretary for Civil Rights, U.S. Department of Education or the Director, U.S. Department of Education, U.S. Government, 10 Causeway Street, Boston, Massachusetts 02114

NOTICE OF RIGHTS TO SPECIAL EDUCATION SERVICES

School Administrative Unit #32, in complying with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA 2004), is required to locate and identify all school age children who may have educational disabilities including those who are homeless, migrant, wards of the state, or attending private schools within the Plainfield School district boundaries.

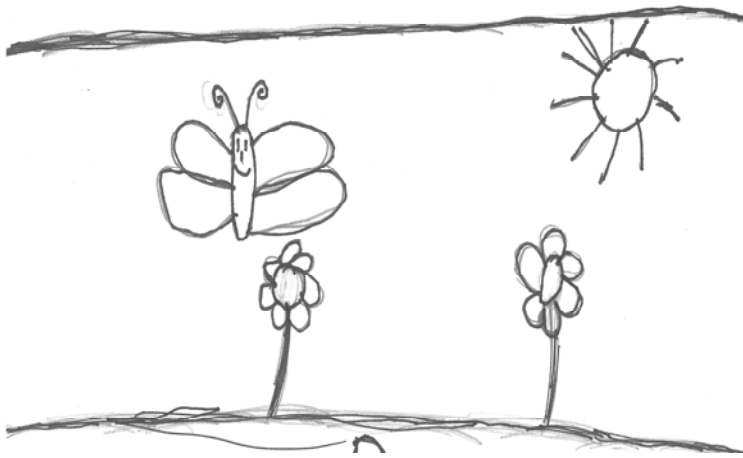
If you are a parent of, or know of a child age 3-21, who you feel may have an educational disability, please contact the School Principal or Director of Special Education at 603-469-3250. SAU #32 will provide free screening and evaluation of any child referred to them. Students found eligible for special education services will be offered a free appropriate public education.

A student with a disability who does not qualify for services under the IDEA 2004 may qualify for accommodations under Section 504 of the Vocational Rehabilitation Act. Referrals under Section 504 may be made to the Principal.

Parents have the right to review the educational records of their children, as guaranteed by the Family Educational Rights and Privacy Act.

IDEA & Preschool Entitlement Funds: Application for Plainfield School District

IDEA entitlement and preschool funds are based on the actual number of special needs students in the district. It is expected that Plainfield will qualify for a total grant of **\$51,211** in FY 2014. These funds must be used to supplement our local expenditures. They cannot be used to reduce an amount spent by local funds in a prior fiscal year. During the current fiscal year these funds were used to pay for such services as speech and language services, special education assistants, a part time school based clinician, staff development, and a part time school psychologist. Some of the funds are used to help us actively seek out, find and evaluate children who may be eligible for special education services. Federal law requires that we do this. The specific manner in which we propose to spend these funds is outlined in a grant application which was submitted in August of 2013. Delivery of the services proposed is contingent upon the approval of the application and the actual receipt of funds.



Rebecca Ball, Gr. 1



Katelyn Billingham, Gr. 1

Plainfield School District
2013-2014 Teachers/Professional Staff

Last Name	First Name	Position	Date of Hire	College
Allen	Jean	Teacher-Spanish Grs. 5-8	6/22/2000	B.A. Keene State College
Campbell	Debra	Speech/Language Pathologist	8/27/2007	B.A. Rhode Island College; M.A. University of Connecticut
Cantlin	Mary	Teacher/Technology Coordinator	8/23/1992	B.A., B.S. Marietta College; M.Ed. Keene State College
Carlson	Michelle	Teacher-Language Arts, Grs. 7/8	8/27/2007	B.S. Elem. Ed; B.A. Theater/Dance, Keene State College
Collins	Sean	Teacher-Social Studies, Grs. 7-8	8/26/2010	B.A. Marist College; M.A. University of Vermont
Daley	Jill Canillas	Media Specialist	8/25/2008	B.A. VT College of Norwich University
Feid	Brandon	Teacher-P.E./Athletic Coordinator	8/26/2002	B.S. University of New Hampshire
Garrity	Deborah	Teacher-Reading/Writing; ELL	8/26/2010	B.A. Boston College.; M.Ed. Plymouth State College
Guaraldi	Sara	Teacher-Special Education	8/26/2011	B.A., M.Ed. Plymouth State College
Heaton	Karen	Nurse/Health Educator	8/25/1997	B.S.N. University of Vermont
Herb	Leah	Teacher-Art	8/25/2008	B.F.A. Colby Sawyer; M.Ed. New England College
Keeney	David	Teacher - Music	8/28/2006	B.M.E. Olivet College
Knight	Laura	Teacher-Gr.1	8/6/1984	B.S. Cornell University; M.S. Wheelock College
Langsner	Ellen	Principal	7/1/2005	B.S. Lesley College; M.Ed./C.A.G.S. Plymouth State College
Lee	Sara	Teacher-Gr.2	8/26/2013	B.S. Estrn. New Mexico University; M.A. N.M. State Univ.
Lanzim	Katherine	Teacher-Special Ed.	11/1/1986	B.A. Newark State College
Lynd	Betsy Rybeck	Teacher-Science Grs. 7/8	4/26/1983	B.S. Bates College; M.S.T. Antioch College
Malsin	Gail	School Counselor	8/15/2008	B.A. Univ.of Rochester; M.Ed. Plymouth State College
Maslan	Kathleen	Teacher-Gr.1	11/8/1999	B.S. Keene State College
O'Reilly	Kelly	Teacher-Special Education	4/26/2011	B.S. College of Saint Joseph; M.Ed. Southern N.H. Univ.
Perkins	Julie	Teacher-Gr.2	1/2/1978	B.S. Castleton State College
Piano	Mary	Teacher-Math 7/8	8/26/2002	B.S. Keene State College; M.Ed. Plymouth State College
Pullen	Susan	Teacher-Gr.5/6	8/29/2005	B.A. Tufts University; MSW Boston University
Sanchirico	Paul	Teacher-Gr.5/6	8/26/1993	B.S. Keene State College
Sheehan	James	Teacher-Gr.5/6	3/7/1994	B.A. Wesleyan University
Spratt	Laura	Teacher/Director-Special Services	8/29/2005	B.S. University of Iowa; M.S. Drake University
Taber	Melinda	Teacher-Gr.3/4	8/25/1997	B.S. University of New Hampshire; M.Ed. UNH
Vogt	Gregory	Superintendent	7/1/2011	B.S., M.S. Canisius College; PhD Syracuse University
Wolkin	Larry	Teacher-Gr.3/4	8/24/1981	B.A. SUNY-Binghamton; M.A. Bank State College
Woodcock	Mark	Teacher-Kindergarten	8/25/1987	B.A. Towson State University

**Plainfield School District
2013-2014 Support Staff**

Last Name	First Name	Position	Date of Hire	College
Beloin	Linda	Educational Assistant	4/26/2005	
Bierwirth	Beth	Secretary to the Principal/Finance	8/24/2004	B.S. Granite State College
Chapin	Emily	Educational Assistant	9/8/1998	Pierce College for Women
Collins	Lehann	Educational Assistant	8/29/2001	Ocean County College, NJ
Downs	Janna	Educational Assistant	8/28/2006	
Estey	Lori	Educational Assistant	8/25/2008	B.S. Castleton State College
Gross	Bob	Head Custodian	8/20/2013	
Goodrow	Fawn	Educational Assistant	9/11/1997	B.S. Merrimack College
Goodwin	Naomi	Educational Assistant	8/26/2009	B.S. Plymouth State College
Gradijan	Lisa	School Secretary	5/27/2008	attended University of San Diego
Granter	William	Educational Assistant	8/29/2005	B.A., B.Ed. Memorial University of Newfoundland
Johnson	Leni-Lyne	Educational Assistant	8/28/2004	B.A. University of Connecticut
Merchant	Sharon	Educational Assistant	12/15/2010	B.A. Granite State College
Moretti	Janine	Educational Assistant	8/16/2013	B.A. Merrimack College
Morse	Debra	Educational Assistant	8/29/2005	Assoc., Mount Ida College
Paige	Diane	Receptionist	9/3/2013	attended University of Hartford
Peters	Patricia	Educational Assistant	8/26/2009	B.S. Bridgewater State College, MA
Rullo	Dominic	Night Custodian	10/26/1998	attended University of New Hampshire
Skinner	Danielle	Lunch Program Coordinator	4/5/2012	attended Claremont Community College
Warren	Robin	Title I Math Tutor/Educ. Assistant	8/24/2009	B.S.N. Alfred University; M.Ed. Plymouth State University
Whitman	Rosemary	Educational Assistant	8/26/2003	B.S. University of North Dakota
Wolke	Evy	Educational Assistant	8/30/2004	B.A. Wesleyan University