

STATEMENT OF APPROPRIATIONS-March 2006

GENERAL GOVERNMENT

Executive	\$ 120,010
Election, Registration & Vital Statistics	7,280
Financial Administration	50,853
Revaluation of Property	13,000
Legal Expense	8,100
Personnel Administration	11,900
Planning and Zoning	2,500
General Government Buildings	5,950
Cemeteries	23,450
Insurances	41,700
Advertising and Regional Expense	4,100

PUBLIC SAFETY

Police Department	212,480
Ambulance	27,100
Fire Protection	76,000
Emergency Management	200
Dispatch and Forest Fire Expense	18,850
Building Inspection	8,800

HIGHWAYS, STREETS & BRIDGES

Highways and Streets	516,250
Road Projects	105,213
Street Lights	7,000

SANITATION

Garbage Collection	130,200
Solid Waste Disposal	90,500

HEALTH DEPARTMENT

Health Department	18,064
Pest Control	400

WELFARE

Welfare Department	9,000
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CULTURE AND RECREATION

Recreation Commission	15,660
Libraries	78,475
Patriotic	2,000
Conservation Commission	2,500

DEBT SERVICE

Principal on Long-term debts	25,000
Interest on Long-term debts	12,250

OPERATING BUDGET TOTAL..... \$1,644,785

PURCHASES

Article 5 Police cruiser lease	10,000
Article 7 Cemetery layout	3,000
Article 8 Veterans Memorial design	2,000
Article 14 Town Boundary Marking project	\$5,000

OPERATING TRANSFERS OUT

Article 9 Transportation Improvement Fund	\$50,000
Article 6 Highway Vehicle Fund	45,000

Article 6 Highway Bridge Fund..... 5,000
Article 6 Revaluation Fund..... 5,000

OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS

Article 6 Town Hall Repair Fund..... 10,000
Article 6 Library Repair Fund..... 2,500

CAPITAL OUTLAY TOTAL..... \$137,500

OPERATING BUDGET TOTAL..... \$1,644,785

TOTAL TOWN MEETING APPROPRIATIONS..... \$1,782,285



Photo credit: Melissa Longacre

**Many of the 2006 Turkey Trot Participants
Thanksgiving Morning**