MERIDEN VOLUNTEER FIRE DEPARTMENT

The Meriden Volunteer Fire Department responded to 91 calls for help this year. The increase is due in part to an agreement between Plainfield and Meriden Fire to assist each other with first responses, as we are both shorthanded.

Alarm Investigations						
Motor Vehicle Accidents	7	Downed Power Lines	10			
Propane Smells	3	Illegal Burns				
Unattended Burns	1	Medical Aid	1			
Smoke Investigations	2	Alarms, KUA	15			
Alarms Singing Hills	3	Alarms, Plainfield School	5			
Alarms Private	4	Hazardous Materials	1			
Carbon Dioxide	1	Tree Fire				
Odor Investigations	1					
Mutual Aid Given						
Plainfield	25	Cornish	4			
Enfield	1	Lebanon	3			
Mutual Aid Received						
Cornish	7	Plainfield	7			
Cornish Rescue	8	Lebanon	2			

Please remember that your help is also needed to keep the department's work force strong. If this does not happen, in years to come we may be forced to resort to a full-time paid department. We do not want this as it would add greatly to our tax bills. Please, step up to the plate: help your fire department to be strong for the benefit of the town, your friends, and family.

In order to keep all firefighters trained on the equipment that we have, we hold training sessions twice a month on Mondays.

The department received new portable radios this year that were paid for by the state as the result of a federal grant.

This year's fund raiser was a success. Thanks to all of the friends and families of the Meriden Volunteer Department that helped out.

Lastly, I thank the firefighters and their families for their strong support this past year.

Respectfully submitted, David R. Best, Chief

MERIDEN VOLUNTEER FIRE DEPARTMENT PROPOSED BUDGET

Part	MERIDEN VOLUNTEER FIRE DE	LPAKINI	ENIPRO		PROPOSED
TOWN APPROPRIATION \$ 37,000 \$ 36,700 \$ (300) \$ 37,000 OTHER SOURCES FLEA MARKET / YARD SALE -		2006			2007
OTHER SOURCES FLEA MARKET / YARD SALE -	RECEIPTS	BUDGET	ACTUAL	VARIANCE	BUDGET
OTHER SOURCES FLEA MARKET / YARD SALE -		-			
PIEA MARKET / YARD SALE	TOWN APPROPRIATION	\$ 37,000	\$ 36,700	\$ (300)	\$ 37,000
PIEA MARKET / YARD SALE	OTHER SOURCES				
CORNISH FAIR TICKETS 2,700 2,642 (58) 2,700 SPRING DINNER - 2006 3,000 3,498 498 - 3,00 SPRING DINNER - 2007 (240) (240) 3,00 DONATIONS 1,500 3,768 2,268 1,500 CHECKING ACCOUNT INTEREST 1 - - - - - FOREST FIRE PAYMENTS 100 - (100) 100 -	· · · · · · · · · · · · · · · · · · ·	_	_	_	_
SPRING DINNER - 2006 3,000 3,498 498 - 2,000 SPRING DINNER - 2007 - (240) (240) 3,000 DONATIONS 1,500 3,768 2,268 1,500 CHECKING ACCOUNT INTEREST - - - - FOREST FIRE PAYMENTS - 150 150 - MISC - 150 150 - SUBTOTAL - 150 150 - SUBTOTAL - 150 150 - GRAND TOTAL - 4,4300 \$ 46,518 \$ 2,218 \$ 44,300 GRAND TOTAL - 2006 2,518 \$ 240,000 \$ 2,218 \$ 240,000 BUSBURSEMENTS BUDGET ACTUAL \$ 2,218 \$ 240,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,000 \$ 2,0		2.700	2.642	(58)	2.700
SPRING DINNER - 2007 1 (240) 3,000 DONATIONS 1,500 3,768 2,268 1,500 CHECKING ACCOUNT INTEREST - - - - HAZMAT CLEANUP PAYMENTS - - - - FOREST FIRE PAYMENTS 100 - 1100 100 MISC - 1,500 - - SUBTOTAL 7,300 9,818 2,218 \$ 4,300 GRAND TOTAL 2006 ACTUAL VARIANCE BUDGET DISBURSEMENTS 8 2,218 \$ 4,300 DERATING EXPENSES 8 2,006 34 7,00 ELECTRICITY 700 666 34 7,00 SEWER 240 - 2,00 1,00					<i>'</i>
DONATIONS 1,500 3,768 2,268 1,500 CHECKING ACCOUNT INTEREST - - - - HAZMAT CLEANUP PAYMENTS 10 - 100 100 FOREST FIRE PAYMENTS 10 - 150 150 - SUBTOTAL 7,300 9,818 2,518 7,300 GRAND TOTAL 244,300 2,46518 2,218 3,44,300 GRAND TOTAL 2006 2006 2,218 3,44,300 DISBURSEMENTS 2006 2006 2,218 3,400 DISBURSEMENTS 8006 2,40 2,0 2,0		,	,		3.000
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NISC 7,300					
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DISBURSEMENTS	GRAND TOTAL	\$ 44,300	\$ 46,518	\$ 2,218	\$ 44,300
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SUBTOTAL 38,690 37,632 1,058 40,310 TRANSFER TO CAPITAL RESERVE 5,610 7,886 (2,276) 4,990	HAZMAT ASSOCIATION	1,000	1,000	-	1,000
TRANSFER TO CAPITAL RESERVE 5,610 7,886 (2,276) 4,990					
	SUBTOTAL	38,690	37,632	1,058	40,310
GRAND TOTAL \$ 44,300 \$ 45,518 \$ (1,218) \$ 45.300	TRANSFER TO CAPITAL RESERVE	5,610	7,886	(2,276)	4,990
	GRAND TOTAL	\$ 44,300	\$ 45.518	\$ (1.218)	\$ 45,300

MERIDEN VOLUNTEER FIRE DEPARTMENT ACCOUNT SUMMARY

	2006	2007
	ACTUAL	BUDGET
OPERATING ACCOUNT SUMMARY		
BEGIN AVAILABLE CASH BALANCE	\$ 4,500	\$ 5,500
TOTAL RECEIPTS	46,518	44,300
TOTAL DISBURSEMENTS	45,518	45,300
NET CHANGE	1,000	(1,000)_
ENDING AVAILABLE CASH BALANCE	\$ 5,500	\$ 4,500
CAPITAL RESERVE SUMMARY		
	2006	2007
	ACTUAL	BUDGET
BEGIN BALANCE	\$ 133,646	\$ 146,479
INCREASE RESERVE	7,886	4,990
INTEREST / EARNINGS	4,947	5,500
Plymovent Grant	24,972	, -
Plymovent System	(24,972)	
ENDING BALANCE	\$ 146,479	\$ 156,969