

STATEMENT OF APPROPRIATIONS-March 2007

GENERAL GOVERNMENT

Executive	\$ 126,610
Election, Registration & Vital Statistics	5,980
Financial Administration	51,182
Revaluation of Property	13,000
Legal Expense	8,100
Personnel Administration	25,100
Planning and Zoning	7,500
General Government Buildings	5,950
Cemeteries	23,960
Insurances	36,700
Advertising and Regional Expense	8,000

PUBLIC SAFETY

Police Department	224,590
Ambulance	31,000
Fire Protection	76,000
Emergency Management	1,000
Dispatch and Forest Fire Expense	20,350
Building Inspection	8,800

HIGHWAYS, STREETS & BRIDGES

Highways and Streets	542,050
Road Projects	100,761
Street Lights	8,000

SANITATION

Garbage Collection	135,000
Solid Waste Disposal	80,610

HEALTH DEPARTMENT

Health Department	17,900
Pest Control	1,500

WELFARE

Welfare Department	6,750
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CULTURE AND RECREATION

Recreation Commission	18,240
Libraries	81,572
Patriotic	1,500
Conservation Commission	2,500

DEBT SERVICE

Principal on Long-term debts	25,000
Interest on Long-term debts	11,251

OPERATING BUDGET TOTAL\$1,706,456

PURCHASES

Article 3 Loader Purchases	95,000
Article 4 Police cruiser lease	11,000
Article 7 Town Boundary Marking Project	\$5,000
Article 8 Welcome to Plainfield Signs	4,000
Article 9 Cemetery Fence Repair	3,000

OPERATING TRANSFERS OUT

Article 5/6 Transportation Improvement Fund	\$70,400
Article 5 Highway Vehicle Fund	45,000
Article 5 Highway Bridge Fund	5,000
Article 5 Revaluation Fund	5,000
Article 10 Townsend Bridge Fund	2,163

OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS

Article 5 Town Hall Repair Fund10,000
Article 5 Library Repair Fund2,500

CAPITAL OUTLAY TOTAL\$132,500

OPERATING BUDGET TOTAL\$1,706,456

TOTAL TOWN MEETING APPROPRIATIONS..... \$1,964,519