

## STATEMENT OF APPROPRIATIONS-March 2008

### GENERAL GOVERNMENT

Executive .....	\$ 151,260
Election, Registration & Vital Statistics .....	11,530
Financial Administration .....	58,800
Revaluation of Property .....	10,000
Legal Expense .....	18,100
Personnel Administration .....	10,100
Planning and Zoning.....	10,200
General Government Buildings .....	8,150
Cemeteries .....	30,000
Insurances .....	37,800
Advertising and Regional Expense.....	8,000

### PUBLIC SAFETY

Police Department .....	272,355
Ambulance.....	29,000
Fire Protection .....	77,000
Emergency Management .....	250
Dispatch and Forest Fire Expense .....	23,900
Building Inspection.....	8,800

### HIGHWAYS, STREETS & BRIDGES

Highways and Streets .....	594,585
Road Projects.....	102,806
Street Lights.....	9,000

### SANITATION

Garbage Collection .....	137,500
Solid Waste Disposal.....	63,610

### HEALTH DEPARTMENT

Health Department.....	19,450
Pest Control .....	750

### WELFARE

Welfare Department .....	7,758
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### CULTURE AND RECREATION

Recreation Commission.....	19,235
Libraries.....	87,311
Patriotic .....	1,500
Conservation Commission.....	2,500

### DEBT SERVICE

Principal on Long-term debts .....	25,000
Interest on Long-term debts.....	10,250

**OPERATING BUDGET TOTAL .....** **\$1,846,500**

### PURCHASES

Article 4 Dumptruck Purchase (Truck #1) .....	80,000
Article 6 Land Purchase (School Street).....	78,000

### OPERATING TRANSFERS OUT

Article 5 Transportation Improvement Fund .....	\$50,000
Article 5 Highway Vehicle Fund.....	50,000
Article 5 Highway Bridge Fund .....	10,000
Article 5 Revaluation Fund.....	5,000

### OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS

Article 5 Town Hall Repair Fund .....	10,000
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Article 5 Library Repair Fund .....2,500

**CAPITAL OUTLAY TOTAL .....\$285,500**

**OPERATING BUDGET TOTAL .....\$1,184,500**

**TOTAL TOWN MEETING APPROPRIATIONS..... \$2,132,000**