## MERIDEN VOLUNTEER FIRE DEPARTMENT

The Meriden Volunteer Fire Department responded to 105 calls for help this year.

	Alarm Investigations				
Motor vehicle accidents	15	Downed power lines	4		
Propane smells	1	Cat in tree	1		
CO detector	1	Flooded basement	3		
Smoke investigations	2	Alarms	30		
Grass/Woods fire	1	Chimney fire	1		
Non-permitted burn	1	Oil burner misfire	1		
Gas spill	2				
		Mutual Aid Given			
Plainfield	29	Cornish	8		
Lebanon	3				
		<b>Mutual Aid Received</b>			
Cornish	1	Plainfield	3		
Cornish Rescue	3				

The Meriden Fire Department received another donation from the Fireman's Fund Insurance Company Heritage Grant. This was used to purchase equipment.

The KUA Brigade members have also raised funds to make improvements in their equipment.

Funds raised from the Wild Game Supper were down this year. This was probably due to the weather and the economy. However, the Cornish Fair fund raiser hit a new high.

The hope of a building addition to the Meriden Station was put on hold due to the downturn in the economy. We felt that people are going to be hesitant to support a major fund drive. We continue to pack our four trucks into a three bay station for now.

We did install a much needed new furnace of a size that will handle future expansion. We now have water and heat in the meeting room and office.

If you are burning outside (fireplace, brush, etc) you need a permit unless there is snow on the ground. If there is snow the ground, a courtesy call to Hanover Distpatch (643-2222) saves a fire department response. For permits please call:

David Best	469-3350	Dough Chapman	469-3397
Lester Bouchier	469-3256	Peter Berry	675-2293
Bill Taylor	469-3342	Frank Currier	469-3624

Others are listed as well at www.Plainfieldnh.org

I would like to **thank all** who support the fire department with fundraisers, their time and donations. I would also like to thank the firefighters and their wives who put up with family get togethers, dinners and holidays being interrupted due to fire calls.

We were sorry to have five firefighters move on over the past year. We wish them all well in their new endeavors (one went on to become a Boston firefighter). The good news is that we have had four new people join our department as firefighters and one to help with office work.

We meet the first and third Monday nights for drills; the second Monday night is our business meeting. We are always happy to have people join our forces in firefighting, helping around the station or helping to run the business side of the department. Not all of our jobs are fighting fires.

Again, we thank you all for your support.

## MERIDEN VOLUNTEER FIRE DEPARTMENT 2008 ACTUAL & 2009 PROPOSED OPERATING BUDGET OPERATING ACCOUNT SUMMARY

01222200	00112 001121121				
	2008	2009			
	ACTUAL	BUDGET			
BEGINNING BALANCE	\$ 4,500	\$ 4,500			
TOTAL RECEIPTS	62,015	50,625			
TOTAL DISBURSEMENTS	62,015	50,625			
NET CHANGE	-	-			
ENDING BALANCE	\$ 4,500	\$ 4,500			
CAPITAL RESERVE SUMMARY					
	2008	2009			
	ACTUAL	BUDGET			
BEGINNING BALANCE	\$ 176,389	\$ 184,471			
INCREASE RESERVE	18,409	4,030			
INTEREST / EARNINGS	6,923	4,500			
BOILER	(10,000)	(10,000)			
GEAR WASHER	(7,250)				
ENDING BALANCE	\$ 184,471	\$ 183,001			

## MERIDEN VOLUNTEER FIRE DEPARTMENT 2008 ACTUAL & 2009 PROPOSED OPERATING BUDGET

RECEIPTS						PROPOSED		
TOWN APPROPRIATION OTHER SOURCES         \$ 38,000 \$ 38,000 \$ - \$ \$ 38,000         \$ - \$ \$ 38,000           CORNISH FAIR TICKETS         3,000 \$ 4,204 \$ 1,204 \$ 3,000         SPRING DINNER - 2008         3,500 \$ 3,199 \$ (301) \$ 3,500           SPRING DINNER - 2007							_	
OTHER SOURCES         3,000         4,204         1,204         3,000           SPRING DINNER − 2008         3,500         3,199         (301)         3,500           SPRING DINNER − 2007         -         -         -         -           DONATIONS         5,125         13,289         8,164         5,125           HAZMAT CLEANUP PAYMENTS         -         1,198         1,198         -           FOREST FIRE PAYMENTS         1,000         1,800         800         1,000           MISC         -         -         325         325         -           SUBTOTAL         12,625         24,015         11,390         \$ 50,625           GRAND TOTAL         2008         \$ 50,625         \$ 1,300         \$ 50,625         \$ 2,015         \$ 1,300         \$ 50,625           DISBURSEMENTS         BUDGET         ACTUAL VALIANCE         \$ 50,625         \$ 2,015         \$ 1,000         \$ 50,625           DEEATTING EXPENSES         ************************************	RECEIPTS	В	UDGET	ACTUA	L V.	ARIANCE	В	UDGET
OTHER SOURCES         3,000         4,204         1,204         3,000           SPRING DINNER − 2008         3,500         3,199         (301)         3,500           SPRING DINNER − 2007         -         -         -         -           DONATIONS         5,125         13,289         8,164         5,125           HAZMAT CLEANUP PAYMENTS         -         1,198         1,198         -           FOREST FIRE PAYMENTS         1,000         1,800         800         1,000           MISC         -         -         325         325         -           SUBTOTAL         12,625         24,015         11,390         \$ 50,625           GRAND TOTAL         2008         \$ 50,625         \$ 1,300         \$ 50,625         \$ 2,015         \$ 1,300         \$ 50,625           DISBURSEMENTS         BUDGET         ACTUAL VALIANCE         \$ 50,625         \$ 2,015         \$ 1,000         \$ 50,625           DEEATTING EXPENSES         ************************************	TOWN A DDD ODDI ATION	Ф	20.000	Φ 20.00	м ф		ф	20.000
CORNISH FAIR TICKETS         3,000         4,204         1,204         3,000           SPRING DINNER - 2008         3,500         3,199         (301)         3,500           SPRING DINNER - 2007         -         -         -         -           DONATIONS         5,125         13,289         8,164         5,125           HAZMAT CLEANUP PAYMENTS         -         1,198         1,198         -           FOREST FIRE PAYMENTS         1,000         1,800         800         1,000           MISC         -         325         325         -           SUBTOTAL         12,625         24,015         11,390         \$50,625           SUBTOTAL         2008         **         **         \$50,625           GRAND TOTAL         **         \$50,625         \$6,015         \$11,390         \$50,625           GRAND TOTAL         **         \$2008         **         **         \$2009           DISBURSEMENTS         **         \$1,002         **         **         **         \$0,625         **         \$1,000         **         **         **         **         \$1,000         **         **         \$1,000         **         **         \$1,000         **		<b>&gt;</b>	38,000	\$ 38,00	0 \$	-	\$	38,000
SPRING DINNER - 2007         3,500         3,199         (301)         3,500           SPRING DINNER - 2007         -         -         -         -           DONATIONS         5,125         13,289         8,164         5,125           HAZMAT CLEANUP PAYMENTS         -         1,198         1,198         -           FOREST FIRE PAYMENTS         1,000         1,800         800         1,000           MISC         -         325         325         -           SUBTOTAL         12,625         24,015         11,390         \$ 50,625           GRAND TOTAL         \$50,625         \$ 62,015         \$ 11,390         \$ 50,625           GRAND TOTAL         \$2008         \$ 758         \$ 12,000         \$ 75,005         \$ 75,005           DISBURSEMENTS         \$ 1,000         \$ 75,8         \$ 242         \$ 1,000           ELECTRICITY         900         \$ 34         66         90           SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675 <td></td> <td></td> <td>2 000</td> <td>4.00</td> <td></td> <td>1.204</td> <td></td> <td>2.000</td>			2 000	4.00		1.204		2.000
SPRING DINNER - 2007         -								
DONATIONS         5,125         13,289         8,164         5,125           HAZMAT CLEANUP PAYMENTS         -         1,198         1,198         -           FOREST FIRE PAYMENTS         1,000         1,800         800         1,000           MISC         -         325         325         -           SUBTOTAL         12,625         24,015         11,390         \$50,625           GRAND TOTAL         \$50,625         62,015         \$11,390         \$50,625           BUBGET         ACTUAL VALUE         BUDGET         B			3,500	3,19	19	(301)		3,500
HAZMAT CLEANUP PAYMENTS         -         1,198         1,198         -           FOREST FIRE PAYMENTS         1,000         1,800         800         1,000           MISC         -         325         325         -           SUBTOTAL         12,625         24,015         11,390         12,625           GRAND TOTAL         \$50,625         62,015         \$11,390         \$50,625           BUDGET         ACTUAL VALIANCE         BUDGET           DISBURSEMENTS         BUDGET         ACTUAL VALIANCE         BUDGET           TELEPHONE         \$1,000         \$758         \$242         \$1,000           ELECTRICITY         900         834         66         900           SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         456         (116)         450           G				10.00	-	-		-
FOREST FIRE PAYMENTS         1,000         1,800         800         1,000           MISC         2         325         325         325           SUBTOTAL         12,625         24,015         11,390         12,625           GRAND TOTAL         \$ 50,625         62,015         \$ 11,390         \$ 50,625           PROPOSED           2008         ** CPC           DISBURSEMENTS         BUDGET ACTUAL VALIANCE         BUDGET           DOPERATING EXPENSES           TELEPHONE         ** SUPS         ** \$ 240         ** \$ 242         ** \$ 1,000           SEWER         240         ** \$ 240			5,125			,		5,125
MISC         12,625         24,015         11,390         12,625           GRAND TOTAL         \$50,625         \$62,015         \$11,390         \$50,625           DISBURSEMENTS         BUDGET         *ACTUAL VARIANCE         BUDGET           PERATING EXPENSES         BUDGET         *ACTUAL VARIANCE         BUDGET           TELEPHONE         \$1,000         *758         *242         \$1,000           ELECTRICITY         900         834         66         900           SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390			-					-
SUBTOTAL         12,625         24,015         11,390         12,625           GRAND TOTAL         50,625         62,015         11,390         50,625           PROPOSED           2008         2009           DISBURSEMENTS         BUDGET         ACTUAL VARIANCE         BUDGET           OPERATING EXPENSES           TELEPHONE         \$ 1,000         \$ 758         \$ 242         \$ 1,000           ELECTRICITY         900         834         66         900           SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING <td></td> <td></td> <td>1,000</td> <td></td> <td></td> <td></td> <td></td> <td>1,000</td>			1,000					1,000
GRAND TOTAL         \$ 50,625 \$ 62,015 \$ 11,390 \$ 50,625           PROPOSED 2009           DISBURSEMENTS         BUDGET         ACTUAL VARIANCE         BUDGET           OPERATING EXPENSES           TELEPHONE         \$ 1,000 \$ 758 \$ 242 \$ 1,000         ELECTRICITY         900 834 66 900         900           SEWER         240 240 - 240 - 240         240         240         240           HEATING OIL         2,000 1,951 49 2,000         1,851 49 2,000         1,851 49 2,000         1,850 40			-					
DISBURSEMENTS   BUDGET   ACTUAL VARIANCE   BUDGET			12,625					
DISBURSEMENTS         BUDGET         ACTUAL VARIANCE         BUDGET           OPERATING EXPENSES         VERY OF THE PHONE         \$1,000         \$758         \$242         \$1,000           ELECTRICITY         900         834         66         900           SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS	GRAND TOTAL	\$	50,625	\$ 62,01	5 \$	11,390	\$	50,625
DISBURSEMENTS         BUDGET         ACTUAL VARIANCE         BUDGET           OPERATING EXPENSES         TELEPHONE         \$ 1,000         \$ 758         \$ 242         \$ 1,000           ELECTRICITY         900         834         66         900           SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>PR</td><td>OPOSED</td></t<>							PR	OPOSED
OPERATING EXPENSES           TELEPHONE         \$ 1,000 \$ 758 \$ 242 \$ 1,000           ELECTRICITY         900 834 66 900           SEWER         240 240 - 240           HEATING OIL         2,000 1,951 49 2,000           INSURANCE         7,500 7,312 188 7,750           EQUIPMENT MAINTENANCE         11,675 6,287 5,388 12,450           COMPUTER EXPENSES         350 476 (126) 350           OFFICE SUPPLIES + PUBLICATIONS         450 566 (116) 450           GAS, DIESEL         2,000 2,041 (41) 2,000           DUES / PERMITS / FEES         650 231 419 650           TRAINING         1,000 390 610 1,000           FIREFIGHTING EQUIPMENT         11,160 13,550 (2,390) 8,030           STATION MAINTENANCE         3,000 1,972 1,028 3,000           UNIFORMS         6,000 5,732 268 1,000           VACCINATIONS/PHYSICALS         200 - 200			2008					2009
TELEPHONE         \$ 1,000 \$ 758 \$ 242 \$ 1,000           ELECTRICITY         900 834 66 900           SEWER         240 240 - 240           HEATING OIL         2,000 1,951 49 2,000           INSURANCE         7,500 7,312 188 7,750           EQUIPMENT MAINTENANCE         11,675 6,287 5,388 12,450           COMPUTER EXPENSES         350 476 (126) 350           OFFICE SUPPLIES + PUBLICATIONS         450 566 (116) 450           GAS, DIESEL         2,000 2,041 (41) 2,000           DUES / PERMITS / FEES         650 231 419 650           TRAINING         1,000 390 610 1,000           FIREFIGHTING EQUIPMENT         11,160 13,550 (2,390) 8,030           STATION MAINTENANCE         3,000 1,972 1,028 3,000           UNIFORMS         6,000 5,732 268 1,000           VACCINATIONS/PHYSICALS         200 - 200	DISBURSEMENTS	В	UDGET	ACTUA	L V	ARIANCE	В	UDGET
TELEPHONE         \$ 1,000 \$ 758 \$ 242 \$ 1,000           ELECTRICITY         900 834 66 900           SEWER         240 240 - 240           HEATING OIL         2,000 1,951 49 2,000           INSURANCE         7,500 7,312 188 7,750           EQUIPMENT MAINTENANCE         11,675 6,287 5,388 12,450           COMPUTER EXPENSES         350 476 (126) 350           OFFICE SUPPLIES + PUBLICATIONS         450 566 (116) 450           GAS, DIESEL         2,000 2,041 (41) 2,000           DUES / PERMITS / FEES         650 231 419 650           TRAINING         1,000 390 610 1,000           FIREFIGHTING EQUIPMENT         11,160 13,550 (2,390) 8,030           STATION MAINTENANCE         3,000 1,972 1,028 3,000           UNIFORMS         6,000 5,732 268 1,000           VACCINATIONS/PHYSICALS         200 - 200								
ELECTRICITY         900         834         66         900           SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	OPERATING EXPENSES							
SEWER         240         240         -         240           HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	TELEPHONE	\$	1,000	\$ 75	8 \$	242	\$	1,000
HEATING OIL         2,000         1,951         49         2,000           INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	ELECTRICITY		900	83	4	66		900
INSURANCE         7,500         7,312         188         7,750           EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	SEWER		240	24	0	-		240
EQUIPMENT MAINTENANCE         11,675         6,287         5,388         12,450           COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	HEATING OIL		2,000	1,95	1	49		2,000
COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	INSURANCE		7,500	7,31	2	188		7,750
COMPUTER EXPENSES         350         476         (126)         350           OFFICE SUPPLIES + PUBLICATIONS         450         566         (116)         450           GAS, DIESEL         2,000         2,041         (41)         2,000           DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	EQUIPMENT MAINTENANCE		11,675	6,28	37	5,388		12,450
GAS, DIESEL       2,000       2,041       (41)       2,000         DUES / PERMITS / FEES       650       231       419       650         TRAINING       1,000       390       610       1,000         FIREFIGHTING EQUIPMENT       11,160       13,550       (2,390)       8,030         STATION MAINTENANCE       3,000       1,972       1,028       3,000         UNIFORMS       6,000       5,732       268       1,000         VACCINATIONS/PHYSICALS       200       -       200       200	COMPUTER EXPENSES		350	47	6	(126)		350
DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	OFFICE SUPPLIES + PUBLICATIONS		450	56	6	(116)		450
DUES / PERMITS / FEES         650         231         419         650           TRAINING         1,000         390         610         1,000           FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	GAS, DIESEL		2,000	2,04	-1	(41)		2,000
FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	DUES / PERMITS / FEES		650	23	1	419		650
FIREFIGHTING EQUIPMENT         11,160         13,550         (2,390)         8,030           STATION MAINTENANCE         3,000         1,972         1,028         3,000           UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	TRAINING		1,000	39	0	610		1,000
STATION MAINTENANCE       3,000       1,972       1,028       3,000         UNIFORMS       6,000       5,732       268       1,000         VACCINATIONS/PHYSICALS       200       -       200       200	FIREFIGHTING EQUIPMENT			13,55	0	(2,390)		
UNIFORMS         6,000         5,732         268         1,000           VACCINATIONS/PHYSICALS         200         -         200         200	~					, , ,		
VACCINATIONS/PHYSICALS 200 - 200 200						,		*
				- ,	_			
ANNUAL REPORT FEE - 75 (75) 75	ANNUAL REPORT FEE			-	5	(75)		75
STATION EQUIPMENT 4,000			_	•		-		
HAZMAT ASSOCIATION 1,000 1,000 - 1,000	•		1.000	1.00	0	_		
MISC 500 191 309 500			,			309		
SUBTOTAL 49,625 43,606 6,019 46,595								
TRANSFER TO CAPITAL RESERVE 1,000 18,409 (17,409) 4,030								
GRAND TOTAL \$ 50,625 \$ 62,015 \$ (11,390) \$ 50,625		\$					\$	