

STATEMENT OF APPROPRIATIONS-March 2009

GENERAL GOVERNMENT

Executive.....	\$ 146,110
Election, Registration & Vital Statistics.....	5,330
Financial Administration.....	62,800
Revaluation of Property	10,000
Legal Expense	10,100
Personnel Administration.....	8,500
Planning and Zoning	3,200
General Government Buildings.....	6,750
Cemeteries.....	31,000
Insurances.....	39,600
Advertising and Regional Expense	6,600

PUBLIC SAFETY

Police Department.....	268,291
Ambulance	29,000
Fire Protection.....	77,000
Emergency Management.....	250
Dispatch and Forest Fire Expense.....	23,400
Building Inspection	8,800

HIGHWAYS, STREETS & BRIDGES

Highways and Streets.....	600,059
Road Projects	104,966
Street Lights	9,000

SANITATION

Garbage Collection.....	140,500
Solid Waste Disposal	55,610

HEALTH DEPARTMENT

Health Department	20,785
Pest Control.....	750

WELFARE

Welfare Department	8,223
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CULTURE AND RECREATION

Recreation Commission	21,815
Libraries	90,911
Patriotic	1,500
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	25,000
Interest on Long-term debts	9,250

OPERATING BUDGET TOTAL..... \$1,846,500

OPERATING TRANSFERS OUT

Article 3Transportation Improvement Fund.....	\$50,000
Article 3 Highway Vehicle Fund.....	50,000
Article 3 Highway Bridge Fund	10,000
Article 3Revaluation Fund	10,000

OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS

Article 3 Town Hall Repair Fund..... 5,000
Article 3 Library Repair Fund..... 2,500

CAPITAL OUTLAY TOTAL..... \$127,500
OPERATING BUDGET TOTAL..... \$1, 846,500

TOTAL TOWN MEETING APPROPRIATIONS \$1,974,000



Photo Melissa Longacre

**2009 Turkey Trot
Mindy Tabor took home the pie!**