BUDGET FOR THE TOWN OF PLAINFIELD

Appropriations and Estimates of Revenue January 1st 2010 to December 31st 2010

EXPENDITURES 2009 2009 (Expenditures) 2010 (Change) Dollar (Change) GENERAL GOVERNMENT S146,110 \$137,045 \$163,325 \$17,215 Election/Registration \$5,330 \$6,533 \$8,080 \$2,750 Financial Administration \$62,800 \$60,921 \$62,100 \$700 Revaluation of Property \$10,000 \$10,675 \$10,000 \$0 Legal Expense \$10,100 \$10,875 \$10,100 \$0 Personnel Administration \$8,500 \$14,800 \$10,950 \$2,450 Planning and Zoning \$3,200 \$2,015 \$2,200 (\$1,000) General Government Buildings \$6,750 \$5,449 \$5,850 (\$900) Cemeteries \$31,000 \$30,339 \$28,000 \$3,000 Insurances \$39,600 \$4,761 \$5,100 (\$1,500) Regional Associations \$6,600 \$4,761 \$5,100 \$1,500 PUBLIC SAFETY \$268,291 \$267,154 \$283,439 \$15,148 Ambulanc	January 1° 2010 to December 31° 2010					
GENERAL GOVERNMENT Executive \$146,110 \$137,045 \$163,325 \$17,215 Election/Registration \$5,330 \$6,533 \$80,800 \$2,750 Financial Administration \$62,800 \$60,921 \$62,100 (\$700) Revaluation of Property \$10,000 \$10,675 \$10,000 \$0 Legal Expense \$10,100 \$10,875 \$10,100 \$0 Personnel Administration \$8,500 \$14,800 \$10,950 \$2,450 Planning and Zoning \$3,200 \$2,015 \$22,200 \$(1,000) General Government Buildings \$6,750 \$5,449 \$5,850 \$(9900) Cemeteries \$31,000 \$30,039 \$28,000 \$(3,000) Insurances \$39,600 \$38,215 \$36,030 \$(3,570) Regional Associations \$6,600 \$4,761 \$5,100 \$(1,500) PUBLIC SAFETY \$100 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$38,000 \$38,000 \$38,000 <th></th> <th></th> <th></th> <th></th> <th></th>						
Executive		Approved	Expenditures	Request	Change	
Election/Registration \$5,330 \$6,533 \$8,080 \$2,750 Financial Administration \$62,800 \$60,921 \$62,100 (\$700) Revaluation of Property \$10,000 \$10,675 \$10,000 \$0 Legal Expense \$10,100 \$10,875 \$10,100 \$0 Personnel Administration \$8,500 \$14,800 \$10,950 \$2,450 Planning and Zoning \$3,200 \$2,015 \$2,200 (\$1,000) General Government Buildings \$6,750 \$5,449 \$5,850 (\$900) Cemeteries \$31,000 \$30,039 \$28,000 (\$3,000) Insurances \$39,600 \$38,215 \$36,030 (\$3,570) Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$38,000 \$43,000 \$1,000 Fire-Merid				•	•	
Financial Administration \$62,800 \$60,921 \$62,100 (\$700) Revaluation of Property \$10,000 \$10,675 \$10,000 \$0 Legal Expense \$10,100 \$10,875 \$10,100 \$0 Personnel Administration \$8,500 \$14,800 \$10,950 \$2,450 Planning and Zoning \$3,200 \$2,015 \$2,200 (\$1,000) General Government Buildings \$6,750 \$5,449 \$5,850 (\$900) Cemeteries \$31,000 \$30,039 \$28,000 (\$3,000) Insurances \$39,600 \$38,215 \$36,030 (\$3,570) Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Plainfield \$38,000 \$38,000 \$38,000 \$4,000 Emergency Man						
Revaluation of Property \$10,000 \$10,675 \$10,000 \$0 Legal Expense \$10,100 \$10,875 \$10,100 \$0 Personnel Administration \$8,500 \$14,800 \$10,950 \$2,450 Planning and Zoning \$3,200 \$2,015 \$2,200 (\$10,000) General Government Buildings \$6,750 \$5,449 \$5,850 (\$900) Cemeteries \$31,000 \$30,039 \$28,000 (\$3,000) Insurances \$39,600 \$38,215 \$36,030 (\$3,570) Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Plainfield \$39,000 \$38,000 \$38,000 \$38,000 \$40,000 Fire-Meriden \$38,000 \$6,974 \$6,800 \$2,000	_					
Legal Expense						
Personnel Administration \$8,500 \$14,800 \$10,950 \$2,450 Planning and Zoning \$3,200 \$2,015 \$2,200 (\$1,000) General Government Buildings \$6,750 \$5,449 \$5,850 (\$900) Cemeteries \$31,000 \$30,039 \$28,000 (\$3,000) Insurances \$39,600 \$38,215 \$36,030 (\$3,570) Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$36,974 \$6,800 \$2,000 Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Highways, S	• •				-	
Planning and Zoning \$3,200 \$2,015 \$2,200 (\$1,000) General Government Buildings \$6,750 \$5,449 \$5,850 (\$900) Cemeteries \$31,000 \$30,039 \$28,000 (\$3,000) Insurances \$39,600 \$38,215 \$36,030 (\$3,570) Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$40,000 Fire-Meriden \$38,000 \$38,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$40,000 Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 HIGHWAYS, STREETS & BRIDGES \$10,000 \$23,105 <t< td=""><td>•</td><td></td><td></td><td></td><td>-</td></t<>	•				-	
General Government Buildings \$6,750 \$5,449 \$5,850 (\$900) Cemeteries \$31,000 \$30,039 \$28,000 (\$3,000) Insurances \$39,600 \$38,215 \$36,030 (\$3,570) Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$250 \$0 Building Inspection \$8,800 \$6,974 \$6,800 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 <	Personnel Administration	\$8,500	\$14,800		\$2,450	
Cemeteries \$31,000 \$30,039 \$28,000 (\$3,000) Insurances \$39,600 \$38,215 \$36,030 (\$3,570) Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$40,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$40,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$40,000 Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & \$810GES \$23,105 \$23,800 \$2,900 Highway Administration <td< td=""><td>Planning and Zoning</td><td>\$3,200</td><td>\$2,015</td><td>\$2,200</td><td>(\$1,000)</td></td<>	Planning and Zoning	\$3,200	\$2,015	\$2,200	(\$1,000)	
Insurances	General Government Buildings	\$6,750	\$5,449	\$5,850	(\$900)	
Regional Associations \$6,600 \$4,761 \$5,100 (\$1,500) PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$0 Building Inspection \$8,800 \$6,974 \$6,800 \$0 Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES BRIDGES \$23,105 \$23,800 \$2,900 Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 \$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573	Cemeteries	\$31,000	\$30,039	\$28,000	(\$3,000)	
PUBLIC SAFETY Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$0 Building Inspection \$8,800 \$6,974 \$6,800 \$0 Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$55,610 \$55,132	Insurances	\$39,600	\$38,215	\$36,030	(\$3,570)	
Police \$268,291 \$267,154 \$283,439 \$15,148 Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$0 Building Inspection \$8,800 \$6,974 \$6,800 \$0 Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES \$18,000 \$1,500 \$1,500 Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$55,132 \$52,110 <t< td=""><td>Regional Associations</td><td>\$6,600</td><td>\$4,761</td><td>\$5,100</td><td>(\$1,500)</td></t<>	Regional Associations	\$6,600	\$4,761	\$5,100	(\$1,500)	
Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$0 Building Inspection \$8,800 \$6,974 \$6,800 \$2,000) Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES BRIDGES \$18,000 \$1,500 Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 \$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SOIId Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132	PUBLIC SAFETY					
Ambulance \$29,000 \$24,326 \$30,000 \$1,000 Fire-Plainfield \$39,000 \$39,000 \$43,000 \$4,000 Fire-Meriden \$38,000 \$38,000 \$38,000 \$0 Building Inspection \$8,800 \$6,974 \$6,800 \$0 Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$52,110 (\$3,500)	Police	\$268,291	\$267,154	\$283,439	\$15,148	
Fire-Meriden \$38,000 \$38,000 \$0 Building Inspection \$8,800 \$6,974 \$6,800 (\$2,000) Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES BRIDGES \$88,000 \$23,105 \$23,800 \$2,900 Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 \$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$	Ambulance	\$29,000	\$24,326	\$30,000	\$1,000	
Fire-Meriden \$38,000 \$38,000 \$38,000 \$0 Building Inspection \$8,800 \$6,974 \$6,800 (\$2,000) Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES BRIDGES \$88,000 \$23,105 \$23,800 \$2,900 Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 \$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$52,110 (\$3,500) Health \$0 \$55,132 \$52,110 \$55,500 Health \$0	Fire-Plainfield	\$39,000	\$39,000	\$43,000	\$4,000	
Building Inspection \$8,800 \$6,974 \$6,800 (\$2,000) Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES BRIDGES \$88,000 \$23,105 \$23,800 \$2,900 Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 \$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$52,110 \$3,500 Health \$0 \$55,610 \$55,132 \$52,110 \$3,500 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Contr	Fire-Meriden	\$38,000	\$38,000	\$38,000		
Emergency Management \$250 \$5,000 \$250 \$0 Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES BRIDGES \$88,000 \$23,105 \$23,800 \$2,900 Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 \$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$52,110 \$3500 Health \$0 \$55,132 \$52,110 \$500 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250)	Building Inspection	\$8,800	\$6,974	\$6,800	(\$2,000)	
Hydrant Rentals/FFT \$6,900 \$5,686 \$6,900 \$0 Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES BRIDGES Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$0 \$0 \$0 \$0 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250)	<u> </u>	\$250	\$5,000	\$250	. ,	
Dispatch Service \$16,500 \$17,656 \$18,000 \$1,500 HIGHWAYS, STREETS & BRIDGES Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$0 \$0 \$0 \$0 Welf Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250)		\$6,900	\$5,686	\$6,900	\$0	
HIGHWAYS, STREETS & BRIDGES Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$0 \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE					\$1,500	
BRIDGES Highway Administration \$20,900 \$23,105 \$23,800 \$2,900 Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0		,	, ,		,	
Highway and Streets \$600,059 \$544,008 \$591,400 (\$8,659) Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$0 \$0 \$0 \$0 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE \$0						
Road Projects \$104,966 \$51,607 \$109,539 \$4,573 Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION \$150,932 \$150,000 \$9,500 Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$0 \$0 \$0 \$0 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE \$0	Highway Administration	\$20,900	\$23,105	\$23,800	\$2,900	
Street Lights \$9,000 \$8,549 \$9,000 \$0 SANITATION Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 <td< td=""><td>Highway and Streets</td><td>\$600,059</td><td>\$544,008</td><td>\$591,400</td><td>(\$8,659)</td></td<>	Highway and Streets	\$600,059	\$544,008	\$591,400	(\$8,659)	
SANITATION Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$0 \$0 \$0 \$0 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE	Road Projects	\$104,966	\$51,607	\$109,539	\$4,573	
Solid Waste Collection \$140,500 \$150,932 \$150,000 \$9,500 Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$19,933 \$20,785 \$0 Health Department \$750 \$34 \$500 (\$250) WELFARE \$10,000 \$150,000 \$9,500 \$9,500 \$3,500 \$0	Street Lights	\$9,000	\$8,549	\$9,000	\$0	
Solid Waste Disposal \$55,610 \$55,132 \$52,110 (\$3,500) Health \$0 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE	SANITATION					
Health \$0 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE	Solid Waste Collection	\$140,500	\$150,932	\$150,000	\$9,500	
Health \$0 Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE	Solid Waste Disposal	\$55,610	\$55,132	\$52,110	(\$3,500)	
Health Department \$20,785 \$19,933 \$20,785 \$0 Animal Control \$750 \$34 \$500 (\$250) WELFARE \$34 \$34 \$34 \$350 </td <td></td> <td></td> <td></td> <td></td> <td>. ,</td>					. ,	
Animal Control \$750 \$34 \$500 (\$250) WELFARE	Health Department	\$20,785	\$19,933	\$20,785	\$0	
WELFARE	•				-	
General Assistance \$8,223 \$4,699 \$6,250 (\$1,973)		•	·		(' '	
	General Assistance	\$8,223	\$4,699	\$6,250	(\$1,973)	

BUDGET FOR THE TOWN OF PLAINFIELD

Appropriations and Estimates of Revenue January 1st 2010 to December 31st 2010 (Continued)

OUR TUBE AND DEODE ATION	A I	F	D	^
CULTURE AND RECREATION	Approvea	Expenditures	Request	\$Change
Recreation Commission	\$21,815	\$17,424	\$18,925	(\$2,890)
Library-Plainfield	\$56,330	\$56,330	\$59,608	\$3,278
Library-Meriden	\$34,581	\$34,581	\$40,253	\$5,672
Patriotic Purposes	\$1,500	\$1,527	\$1,500	\$0
Conservation Commission	\$500	\$600	\$500	\$0
DEBT SERVICE				
Principal Long-term debt	\$25,000	\$25,000	\$25,000	\$0
Interest Long-term debt	\$9,250	\$9,230	\$8,250	(\$1,000)
Interest T.A.N Notes	\$0	\$0	\$0	\$0
TOTAL OPERATING BUDGET	\$1,846,500	\$1,727,815	\$1,885,544	\$39,044

EXPENDITURES	2009	2009	2010	
Item	Approved E	xpenditures	Request	
CAPITAL OUTLAY				
Hwy Transportation Fund	\$50,000	\$50,000	\$60,000	
Hwy Equipment Reserve Fund	\$50,000	\$50,000	\$50,000	
Bridge Fund	\$10,000	\$10,000	\$0	
Revaluation Fund	\$10,000	\$10,000	\$15,000	
Town Hall Repair Fund	\$5,000	\$5,000	\$5,000	
Library Repair Fund	\$2,500	\$2,500	\$2,500	
ADA Access Fund	\$0	\$0	\$5,000	
Hwy Equipment Replacement	\$0	\$0	\$131,000	
Celebration Committee	\$0	\$0	\$3,500	
Philip Read Library Article	\$0	\$0	\$16,800	
TOTAL CAPITAL OUTLAY	\$127,500	\$127,500	\$288,800	\$161,300
GROSS EXPENDITURES	\$1,974,000	\$1,855,315	\$2,174,344	\$200,344



BUDGET FOR THE TOWN OF PLAINFIELD Appropriations and Estimates of Revenue January 1st 2010 to December 31st 2010 (Continued)

REVENUES Item TAXES	2009 Anticipated	2009 Received	2010 Anticipated
Land Use Change Tax (1/2)	\$15,790	\$15,790	\$4,825
Yield Taxes	\$12,000	\$14,891	\$12,000
Payments in Lieu of Taxes	\$1,000	\$1,000	
Interest & Penalties	\$55,000	\$47,433	
Excavations	\$100	\$45	\$75
LICENSES AND PERMITS			
Licenses & Fees	\$7,500	\$9,633	
Motor Vehicle Registrations	\$432,000	\$411,984	
Trash User Fees	\$95,000	\$89,812	\$90,000
STATE REVENUE			
Shared Revenue	\$108,023	\$108,023	
Highway Block Grant	\$104,966	\$104,965	
State Reimbursements	\$178	\$0	\$200
CHARGES FOR SERVICE			
Income from Departments	\$30,000	\$34,076	\$40,000
Reimbursements	\$2,500	\$1,184	\$2,500
MISCELLANEOUS REVENUE			
Sale of Town Property	\$10,000	\$9,260	\$21,500
Interest on Deposits	\$15,000	\$5,618	\$8,000
FEMA Ice Storm Assistance	\$0	\$15,433	\$0
OTHER FINANCING SOURCES			
Capital Reserve Funds	\$0	\$0	\$131,000
Trust Funds	\$13,000	\$12,477	\$13,000
BUDGET REVENUE TOTALS	\$902,057	\$881,624	\$1,033,662
NET APPROPRIATION	\$1,071,943	\$973,691	\$1,140,682
Change in dollars from taxation:			\$68,739.00
Projected tax rate impact			\$0.25