

MERIDEN VOLUNTEER FIRE DEPARTMENT

The Meriden Volunteer Fire Department responded to 68 calls for help this year.

Alarm Investigations

Motor vehicle accidents	6	Downed power lines	3
Hazardous materials	4	Downed trees	1
CO detector	2	Broken pipes	2
Burnt food	1	Alarms	26
Electrical fire	1	Chimney fire	1

Mutual Aid Given

Plainfield	17	Cornish	3
Lebanon	1		

Mutual Aid Received

Cornish	3	Plainfield	5
Cornish Rescue	3		

The Meriden Fire Department received a small piece of land from KUA and went through the town permitting process for an addition to the fire station. An application has been submitted for Federal Funds for the addition, but we have not heard yet if it will be approved. Keep your fingers crossed.

We have two members that are taking the State Level 1 Firefighter course of 200 plus hours. Tom Robb and Mat Tucker. We thank them for taking time from their families to do this. It's a big commitment.

If you are burning brush you need a permit.

I would like to **thank all** who support the fire department with fundraisers, their time and donations. I would also like to thank the firefighters and their wives for the family time that they give up.

On a sad note we have lost a dedicated supporter and charter member of our department G. Gardiner MacLeay.

We meet the first and third Monday night for drills. The second Monday is our business meeting. We are always happy to have people join our forces in firefighting, helping around the station or helping to run the business side of the organization.

Again, we thank you all for your support.

Respectfully submitted,

David R. Best, Chief

**MERIDEN VOLUNTEER FIRE DEPARTMENT
2009 ACTUAL & 2010 PROPOSED OPERATING BUDGET**

RECEIPTS	2009		VARIANCE	PROPOSED
	BUDGET	ACTUAL		2010 BUDGET
TOWN APPROPRIATION	\$ 38,000	\$ 38,000	\$ -	\$ 38,000
<u>OTHER SOURCES</u>				
CORNISH FAIR TICKETS	3,000	2,264	(736)	3,000
SPRING DINNER – 2009	3,500	2,250	(1,250)	3,000
SPRING DINNER - 2010	-	(250)	(250)	-
DONATIONS	5,125	6,995	1,870	5,000
HAZMAT CLEANUP PAYMENTS	-	-	-	-
FOREST FIRE PAYMENTS	1,000	893	(107)	1,000
MISC	-	90	90	-
SUBTOTAL	<u>12,625</u>	<u>12,241</u>	<u>(384)</u>	<u>12,000</u>
GRAND TOTAL	<u>\$ 50,625</u>	<u>\$ 50,241</u>	<u>\$ (384)</u>	<u>\$ 50,000</u>

DISBURSEMENTS	2009		VARIANCE	PROPOSED
	BUDGET	ACTUAL		2010 BUDGET
<u>OPERATING EXPENSES</u>				
TELEPHONE	\$ 1,000	\$ 670	\$ 330	\$ 850
ELECTRICITY	900	823	77	900
SEWER	240	240	-	240
HEATING OIL	2,000	1,781	219	1,800
INSURANCE	7,750	7,636	114	8,100
EQUIPMENT MAINTENANCE	12,450	9,817	2,633	13,300
COMPUTER EXPENSES	350	358	(8)	350
OFFICE SUPPLIES + PUBLICATIONS	450	666	(216)	450
GAS, DIESEL	2,000	713	1,287	1,250
DUES / PERMITS / FEES	650	555	95	650
TRAINING	1,000	1,340	(340)	2,000
FIREFIGHTING EQUIPMENT	8,030	4,691	3,339	7,430
STATION MAINTENANCE	3,000	2,720	280	3,000
UNIFORMS	1,000	(301)	1,301	1,000
VACCINATIONS/PHYSICALS	200	-	200	200
ANNUAL REPORT FEE	75	-	75	75
STATION EQUIPMENT	4,000	2,069	1,931	2,000
HAZMAT ASSOCIATION	1,000	1,000	-	1,000
MISC	500	622	(122)	500
SUBTOTAL	<u>46,595</u>	<u>35,402</u>	<u>11,193</u>	<u>45,095</u>
TRANSFER TO CAPITAL RESERVE	4,030	11,839	(7,809)	4,905
GRAND TOTAL	<u>\$ 50,625</u>	<u>\$ 47,241</u>	<u>\$ 3,384</u>	<u>\$ 50,000</u>

**MERIDEN VOLUNTEER FIRE DEPARTMENT
2009 ACTUAL & 2010 PROPOSED OPERATING BUDGET
OPERATING ACCOUNT SUMMARY**

	2009 ACTUAL	2010 BUDGET
BEGINNING BALANCE	\$ 4,500	\$ 7,500
TOTAL RECEIPTS	50,241	50,000
TOTAL DISBURSEMENTS	47,241	50,000
NET CHANGE	3,000	-
ENDING BALANCE	\$ 7,500	\$ 7,500

CAPITAL RESERVE SUMMARY

	2009 ACTUAL	2010 BUDGET
BEGINNING BALANCE	\$ 184,471	\$ 191,097
INCREASE RESERVE	11,839	4,905
INTEREST / EARNINGS	5,039	3,500
BOILER	(10,252)	-
ENDING BALANCE	\$ 191,097	\$ 199,502