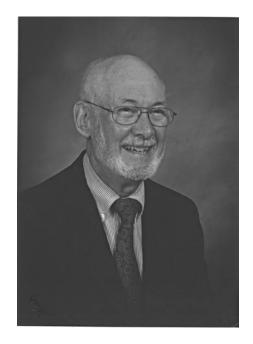
## TOWN REPORT INDEX

|                                       | Page |
|---------------------------------------|------|
| Appropriations, Statement of          |      |
| Audit                                 |      |
| Balance Sheet                         |      |
| Budget Request/Revenue Projections    |      |
| Connecticut River Joint Commissions   |      |
| Conservation Commission               |      |
| Conservation Commission Fund Balances |      |
| Cornish Rescue Squad                  | 62   |
| Current Use                           | 33   |
| Energy Committee                      |      |
| Expendable Reserve Funds              | 66   |
| Finance Committee                     | 84   |
| Forest Fire Warden                    | 61   |
| Highway Block Grant, Expenditure of   | 71   |
| Highway, Road Project Priorities      | 71   |
| History Publications Committee        | 75   |
| Human Services                        | 74   |
| Inventory of Valuations               | 33   |
| Kimball Union Academy Study Committee | 76   |
| Long-Term Debt                        |      |
| Meriden Library Trustees              | 52   |
| Meriden Village Water District        | 86   |
| Meriden Volunteer Fire Department     |      |
| Minutes of the 2009 Town Meeting      |      |
| Ongoing Authorities                   |      |
| Philip Read Memorial Library Trustees |      |
| Plainfield Town Hall Committee        |      |
| Plainfield Village Water District     | 92   |
| Plainfield Volunteer Fire Department  |      |
| Planning Board                        |      |
| Police Department                     |      |
| Recreation Commission                 |      |
| Representative to the General Court   | 81   |
| Salaries                              |      |
| Schedule of Town Property             |      |
| Selectboard                           |      |
| Tax Collector                         |      |
| Tax Exempt Properties                 |      |

| Tax Rate Setting                                 | 34  |
|--|-----|
| Town Administrator                               |     |
| Town Clerk                                       | 37  |
| Town Officers & Committees                       |     |
| Treasurer  |     |
| Trust Funds                                      |     |
| Vital Statistics                                 | 100 |
| Warrant, Town                                    | 09  |
| War Service Tax Credits                          |     |
| Weather Summary                                  |     |
| Welfare  |     |
| Wood or Timber Cut (Yield)                       |     |
| Zoning Administrator                             | 43  |
| Zoning Board of Adjustment                       | 44  |
|  |     |
|  |     |
| SCHOOL REPORT INDEX                              |     |
|  |     |
| Plainfield School District Report begins on page |     |
| Audit  |     |
| Awards, 8 <sup>th</sup> Grade Graduation         |     |
| Budget   |     |
| Class of 2009                                    |     |
| Debt Schedule                                    |     |
| Education Mission, Plainfield                    |     |
| Enrollment at Plainfield School                  |     |
| Facilities                                       |     |
| Finance Director                                 |     |
| IDEA & Preschool Entitlement Funds               |     |
| Kimball Union Academy Students                   |     |
| LHS Honors                                       |     |
| Minutes of the Annual Meetings                   |     |
| Officers   |     |
| Personnel, Teachers & Other Professional Staff   |     |
| Principal  |     |
| Salaries   |     |
| School Board                                     |     |
| Superintendent                                   |     |
| Tuition Students                                 |     |
| Treasurer  |     |
| Warrant  |     |



G. Gardiner MacLeay, Jr.

1926 - 2009

The annual report of the Town of Plainfield for 2009 is dedicated to the memory of G. Gardiner MacLeay, Jr., store owner, public servant, and lover of family and community. Gardiner and Kay owned and ran MacLeay's General Store in Meriden from 1949 until 1975. His 33 years of public service included the U.S. Air Force in Germany following World War II and the United States Postal Service as clerk and then Postmaster in Meriden for 23 years. He retired from the USPS in 1985. He was a member of the NH League of Postmasters where he served as President and National Northeast Regional Coordinator.

Gardiner was a charter member of the Meriden Volunteer Fire Department where he served in several capacities including as Chief. He was President of the Meriden Fire Association and a NH Fire Warden for over 30 years. He was a charter and life member of the Plainfield Historical Society; a member of the Board of Directors of the Meriden Telephone Company; and an over 50-year member of the Meriden Grange. He was a former President of the Mill Cemetery Association in Meriden and was on the Restoration Committee for the Plainfield and Meriden Town Halls. He and Kay were instrumental in having the Meriden Town Hall placed on the National Register of Historic Places.

Gardiner is survived by his wife, two children, four grandchildren, and eight great grandchildren. He loved being with his family and attending as many family sporting events as possible.

## TOWN OFFICERS AND COMMITTEES

| Office             | Name                    | Appt. Expires |
|--------------------|-------------------------|---------------|
| MODERATOR          | Stephen H. Taylor       | 2011          |
| ASSIST. MODERATOR  | Paul B. Franklin        | 2010          |
| TOWN CLERK         | Ruth Ann Wheeler        | 2010          |
| SELECTBOARD        | Judith A. Belyea, Chair | 2010          |
|                    | Thomas P. Williams Jr.  | 2011          |
|                    | Robert W. Taylor        | 2012          |
| TREASURER          | Fred Sweet              | 2010          |
| TAX COLLECTOR      | Ruth Ann Wheeler        | 2010          |
| TRUSTEES OF        |                         |               |
| TRUST FUNDS        | Jesse Stalker           | 2010          |
|                    | Edward Stansfield       | 2011          |
|                    | Donald Garfield         | 2012          |
| TRUSTEES           |                         |               |
| PR LIBRARY         | Anita Brown             | 2010          |
|                    | Dennis Girouard         | 2011          |
|                    | Bernadina Webber        | 2012          |
| TRUSTEES           |                         |               |
| MERIDEN LIBRARY    | Pam Abrahamson          | 2010          |
|                    | Mark Pensgen            | 2010          |
|                    | Margaret H. Bonney      | 2011          |
|                    | Rachel Stoddard         | Resigned      |
| graphang on g      | Joseph Crate            | Resigned      |
| SUPERVISORS OF     | D: W D                  | 2010          |
| THE CHECKLIST      | Diane W. Rogers         | 2010          |
|                    | Harold L. Jones Jr.     | 2012          |
|                    | Donald Jordan           | 2015          |
| CEMETERY TRUSTEES  | Jesse Stalker           | 2010          |
|                    | James Taylor            | 2012          |
|                    | Bradford Atwater        | 2011          |
| DEP. TAX COLLECTOR | Michelle Marsh          |               |
| DEP. TOWN CLERK    | Michelle Marsh          |               |
| BALLOT CLERKS      | Bette Stockwell         | 2010          |
|                    | Susan Timmons           | 2010          |
|                    | Annamay Chapman         | 2010          |
|                    | Mary Ellen Sullivan     | 2010          |
| ROAD AGENT         | Kenneth Stocker         | 2010          |
| TREE WARDEN        | Kenneth Stocker         | 2010          |
| HEALTH OFFICER     | A. Halton Grindle       | 2010          |
| ZONING ADMIN.      | Stephen Halleran        | 2010          |

| YIELD TAX AGENT<br>WELFARE DIRECTOR<br>EMERGENCY MGT.DIR.<br>POLICE DEPARTMENT | Judith A. Belyea A. Halton Grindle James McCarragher Gordon Gillens, Chief Lawrence Dore, Sgt. Paul Roberts, Cprl. Anthony Swett Peter Begin Joshua Alden   | 2010<br>2010<br>2010  |
|--|---|---|
| PLANNING BOARD   | Jane Stephenson, Chair<br>Ruth Cassedy<br>Mike Sutherland<br>Allan Ferguson<br>Gregory Estey<br>Gregory Davini, alt<br>Desmond Hudson, alt<br>Judith Belyea | 2010<br>2010<br>2011<br>2011<br>2012<br>2010<br>2011<br>Selectman |
| ZONING BOARD<br>OF ADJUSTMENT  | Richard Colburn, Chair<br>William McGonigle,<br>Margaret Cassedy<br>Edward Moynihan<br>Bradford Atwater<br>Stephen Sheehan, Alt                             | 2010<br>2011<br>2011<br>2012<br>2012<br>2012                      |
| CONSERVATION<br>COMMISSION   | David Grobe, Chair<br>Judith Ptak<br>Jeffrey Marsh<br>Margaret Gibson<br>Judith Hallam,<br>Eric Brann<br>Gordon Wilder                                      | 2010<br>2010<br>2011<br>2011<br>2012<br>Resigned<br>Resigned      |
| RECREATION   | Daniel Cantlin, Chair<br>Martin Morgan<br>Judith Houde-Hardy<br>Todd MacDonald<br>Pamela Lewis<br>David Dupree<br>Jason Huett                               |   |

FINANCE COMMITTEE Scott MacLeay

Ann Grobe

Edward Moynihan Stephen Beaupre Sarah Brooks-Governo

David Chellis

UVLSRPC Richard Winters

James Taylor

MERIDEN FIRE CHIEF PLAINFIELD FIRE CHIEF David Best Frank Currier

FOREST FIRE WARDENS Peter Berry, Warden

Douglas Plummer, Deputy

John Conly, Deputy

Christopher Berry, Deputy William Taylor, Deputy David Best, Deputy

SOLID WASTE COMMITTEE

Susan Williams, Chair

Richard Atkinson Hillary Sundell William McGonigle Betsy Rybeck-Lynd Nancy Mogielnicki Russell Kelley Richard Colburn

**KUA STUDY** Susan Plummer **COMMITTEE** Gordon Defoe

Gordon Defoe James Bonney Elizabeth Duany John Yacavonne Robyn Hadlock Rob Hewett

Douglas Cogan-School Board Myra Ferguson-School Board

Stephen Halleran

CONNECTICUT RIVER JOINT COMMISSIONS

Nancy Franklin

Robert Kline

MT ASCUTNEYEdward MoynihanSUBCOMMITTEEStephen Halleran

# TOWN HALL COMMITTEE

Nancy Norwalk Beverly Widger Brad Atwater

Pamela Abrahamson

Nancy Scott David Chellis Ruth Cassedy

# **ENERGY COMMITTEE**

Nancy Mogielnicki Thom Wolke Allan Ferguson Robin Larson Susan Pullen David Taylor Mike O'Leary Oliver Herfort William McGonigle Stephen Halleran

Mary Boyle Cornish Resident

#### WARRANT STATE OF NEW HAMPSHIRE

#### **COUNTY OF SULLIVAN, SS**

#### TOWN OF PLAINFIELD

To the inhabitants of the Town of Plainfield, in the County of Sullivan, in said State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Plainfield School gymnasium on Tuesday, the 9th day of March next at 8:00 o'clock in the forenoon to act upon the following subjects:

#### [Polls will be open until 7:00 P.M.]

**ARTICLE 1.** To choose by ballot: One Treasurer for three years, one Town Clerk for three years, one Tax Collector for three years, one Selectman for three years, one Trustee of the Trust Funds for three years, one Library Trustee (west side) for three years, two Library Trustees (east side) one for three years, one for one year, one Cemetery Trustee for three years, one Supervisor of the Checklist for six years and any other necessary town officers.

**ARTICLE 2.** To see what action the town will take with regard to the following amendments to the Plainfield Zoning Ordinance, said changes being recommended by the Planning Board:

**Amendment #1.** In order to insure a defined process for handling wind powered generating systems (WPGS), the following additions to the town's zoning ordinance are proposed:

**Add** to the list of Special Exceptions in the Village Residential, Rural Residential, Rural Conservation I and Rural Conservation II Zoning Districts #23 **Wind Powered Generating Systems.** 

# Add to the zoning ordinance Section 3.17 WINDPOWERED GENERATING SYSTEMS

The town, through its policies and zoning ordinance in accordance with RSA 672:1 III & 674:62-66, supports and encourages the development of alternative energy systems. However, like telecommunication towers, wind powered generating systems (WPGS) have the potential to impact other properties, including view sheds, because of their height. Therefore, no building permit for a WPGS shall be issued without the project first having been granted a special exception by the Zoning Board of Adjustment and, in the case of projects where a single family house is not the primary use on the property, a site plan review by the Planning Board.

For proposed projects that are governed by RSA 162 H, the town's role in the review process shall be as allowed by the statute.

Since the visual impact of WPGS can transcend town lines, communities that may be visually affected shall be formally notified of applications for WPGS as projects having regional impact.

Projects that are limited to a single generating unit that is in keeping with the established primary use on the property and whose total height is less than or equal to 100' will be granted an expedited review. By example, these applications are not required to provide engineered stamped drawings.

In the case of an application involving more than one generating unit and or a height greater than 100', engineer stamped drawings and specifications are required. In addition, an applicant-funded peer review by a WPGS expert of the town's choosing may be required. The standard used for this review will consist of current industry best management practices. As part of developing the peer review scope of services, the applicant will be provided a copy of the BMP benchmark document to be used.

**Standards to be met:** In addition to evidence of conformance to all the general performance standards found in section 5.6II of this ordinance, proposals for WPGS must satisfy all of the following:

- a. **Setback:**To insure the safety of the general public, the property line setback for any new WPGS that exceeds 35' in height (measured from ground level at the base of the tower to the tip of one of the blades when in the vertical position) shall be a distance equal to 110% of the height of the WPGS. If the fronting street for the project is a designated scenic road the setback shall be 150% of the height of the WPGS.
- b. **Height:** Regardless of the type of mount, WPGS shall not be higher than 30' above the tree canopy height measured from ground level at the base of the tower to the tip of one of the blades when in the vertical position. If an applicant demonstrates that, due to specific site characteristics additional tower height significantly improves the proposed unit(s) performance without adversely impacting the local view shed, an additional 10' of height may be approved by the zoning board.

- c. **Signs:** The tower structure may not be used for any other purpose or to display any signs or banners other than those necessary for safety without specific written approval of the Zoning Board.
- d. **Lighting:** No lighting shall be permitted on towers except as may be specifically required by another governmental agency with jurisdiction, or where deemed necessary by the Zoning Board.
- e. **Sound Level:** The WPGS shall not exceed 60 decibels using the A scale (dBA), as measured at the site property line, except during short-term events such as severe wind storms and utility outages.
- f. **Vibrations:** WPGS units must not cause vibrations through the ground that are perceptible beyond the property line of the parcel on which it is located.
- g. **Reception Interference:** WPGS units shall not cause interference with television, microwave, navigational or radio reception in neighboring areas.
- h. **Visual Analysis:** All WPGS proposals must include a written plan for minimizing the visual impact of the tower, blades and related tower fixtures. Construction materials, colors, and landscaping shall all be addressed. The units must not cause shadow flicker upon any structure on a neighboring property.
- Code Compliance: All WPGS shall be required to demonstrate that they have been designed and built to satisfy local codes and nationally accepted design standards.
- j. **Blade Clearance:** Minimum clearance from blade tip to ground is twenty (20) feet.
- k. **Guy Wires:** If used to support the tower, these wires must be covered with a high visibility material to height of at least six (6) above the ground.
- Access: All towers will be fenced, have lowering mechanisms locked, or have bottom steps removed in a manner, which prevents unauthorized access.
- m. **Connections**: When a WPGS is not immediately adjacent to the structure, all power lines, control lines or other connections between the WPGS and any other structure shall be underground.

- N. Visual Test: Unless specifically waived by the Zoning Board of Adjustment, all applicants for WPGS will be required to raise a three foot diameter balloon for a period of three days at the maximum height of the proposed facility within 50' of the proposed location. Dates of test will be set by mutual agreement of the applicant and zoning board. A visual simulation of how the tower will look in its surroundings may be used at the discretion of the Zoning Board in lieu of the balloon test. Temporary towers used to position wind data gathering instrumentation may be used, without review, for up to a six month period.
- o. **Decommissioning:** All proposals for WPGS will include provisions to insure that once the facility is no longer in use, it will be completely removed from the site within ninety (90) days. The Selectboard may declare any WPGS which remains unused for more than one year as abandoned and require its immediate removal. The landowner shall be responsible for and guarantee the tower removal. The zoning board may require the applicant to post a bond to cover the decommissioning of the unit(s). Approvals shall run with and place a burden upon the land, which is enforceable by the town. See "Expiration of Permit "(currently section 6.5 of the Zoning Ordinance) for more information.
- p. **Enforcement:** See RSA 676:17.

# **Application Requirements:** All applications for WPGS shall include the following items:

- a. Names and addresses of the owners of the property where the WPGS is proposed.
- b. Abutter list.
- c. Written description of the project which includes the specifications of the proposed generating unit (s).
- d. Site map of the property and proposed facility including topography, elevations, access roads and accessory structures.
- e. Average height of vegetation within 100' of the proposed facility.
- f. Visual analysis.
- g. Decommissioning plan.
- h. Hazard mitigation plan, to include fire prevention and security measures to be taken.

**Add** to the Article VIII the following definitions:

Wind Powered Generator System (WPGS): A wind energy conversion system which converts wind energy into power. A system includes a tower, pylon, or other structure, including all accessory facilities, on which one or more of the following are mounted:

- 1. A wind vane, blade or series of wind vanes or blades or other devices mounted on a rotor for the purpose of converting wind into electrical or mechanical energy.
- 2. A shaft, gear, or belt or coupling device used to connect the rotor to a generator, alternator, or other electrical or mechanical energy-producing device.
- 3. A generator, alternator or other device used to convert the energy created by the rotation of the rotor into electrical or mechanical energy.

| Yes | No |
|-----|----|
|-----|----|

#### Amendment #2.

To streamline opportunities for the creation of accessory and rental housing throughout town, the following is proposed:

**Add** to the list of permitted uses in the Rural Residential, Rural Conservation I and Rural Conservation II zones **Accessory Apartment**.

**Remove** from the Rural Residential, Rural Conservation I and Rural Conservation II zones list of possible special exception #11 Accessory Apartment.

A similar change was made in 1994 in the Village Residential Zone. Based on the positive experience with that change, the Planning Board is proposing this change to expand housing opportunities throughout the community.

| Yes  | No  |
|------|-----|
| 1 03 | 110 |

You are further notified to meet at the Plainfield School gymnasium on Saturday, the 13th of March next, at ten o'clock in the forenoon to act upon the following subjects:

**ARTICLE 3.** To see if the town will vote to raise and appropriate the sum of **\$1,885,544** to defray town charges for the 2010 fiscal year. The Selectboard proposes the following budget:

| es the following budget:                     |                 |
|--|-----------------|
| 1. Executive                                 | \$163,325       |
| 2. Election/Registration/Vital Statistics    | 8,080           |
| 3. Financial Administration                  | 62,100          |
| 4. Revaluation of Property                   | 10,000          |
| 5. Legal Expenses                            | 10,100          |
| 6. Personnel Administration                  | 10,950          |
| 7. Planning and Zoning                       | 2,200           |
| 8. General Government Buildings              | 5,850           |
| 9. Cemeteries                                | 28,000          |
| 10. Insurance                                | 36,030          |
| 11. Regional Associations                    | 5,100           |
| 12. Police Department                        | 283,439         |
| 13. Ambulance Service                        | 30,000          |
| 14. Fire Departments -Plainfield             | 43,000          |
| -Meriden                                     | 38,000          |
| 15. Building Inspection                      | 6,800           |
| 16. Emergency Management                     | 250             |
| 17. Hydrant & Forest Fire Expense            | 6,900           |
| 18. Dispatching for Fire, Police & Ambulance | 18,000          |
| 19. Highway Administration                   | 23,800          |
| 20. Highways and Streets                     | 591,400         |
| 21. Road Projects                            | 109,539         |
| 22. Street Lights                            | 9,000           |
| 23. Solid Waste Collection                   | 150,000         |
| 24. Solid Waste Disposal                     | 52,110          |
| 25. Health Agencies                          | 20,785          |
| 26. Animal Control                           | 500             |
| 27. Welfare                                  | 6,250           |
| 28. Recreation Commission                    | 18,925          |
| 29. Libraries - Plainfield                   | 59,608          |
| - Meriden                                    | 40,253          |
| 30. Patriotic                                | 1,500           |
| 31. Conservation Commission                  | 500             |
| 32. Principal Long-term debt                 | 25,000          |
| 33. Interest Long-term debt                  | 8,250           |
| Total:                                       | \$<br>1,885,544 |

This budget is exclusive of other warrant articles. The Selectboard recommends this appropriation.

**ARTICLE 4.** To see if the town will vote to raise and appropriate the sum of **\$137,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

| \$0               | Town Bridge Capital Reserve Fund created in 1994. |
|-------------------|---|
| \$15,000          | Revaluation Fund created in 1993.                 |
| \$50,000          | Highway Vehicles Fund created in 1987.            |
| \$60,000          | Transportation Improvement Fund created in 2006.  |
| \$5,000           | ADA Access Fund created in 2003                   |
| RSA 31:19a funds: |   |
| \$5,000           | Town Hall Repair Fund established in 1996.        |
| \$2,500           | Library Building Repair Fund established in 1992. |

The Selectboard is named agents to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund and the transportation improvement fund. The Selectboard recommends this appropriation.

**ARTICLE 5.** To see if the town will vote to raise and appropriate the sum of \$131,000 for the purchase of a new dump truck to be used by the highway department, and to authorize the selectmen to withdraw up to the sum of \$131,000 from the Highway Vehicle Capital Reserve Fund created in 1987 pursuant to RSA 35:1 and to further authorize the selectmen to sell or trade the town's existing 1994 dump truck. The Selectboard recommends this appropriation.

**ARTICLE 6.** To see if the town will vote to raise and appropriate the sum of \$3,500 to be used by the town's 250<sup>th</sup> Anniversary Celebration Committee which was appointed at the 2009 town meeting. Said funds to be used for the planning and implementation of the upcoming anniversary celebration. A second appropriation is likely for the 2011 annual meeting. All revenues from the celebration and grants awarded will be returned to the town's general fund to offset the appropriations for this event. The Selectboard recommends this article.

**ARTICLE 7.** To see if the town, pursuant to RSA 41:26-e, will vote to authorize that the office of Town Treasurer be a Selectboard appointed office replacing the current procedure of electing a Town Treasurer every three years.

**ARTICLE 8.** To see if the town will, pursuant to RSA 202-A:6, vote to create, beginning in 2011, a unified library department for the town by merging the two existing boards of trustees. The resulting library department shall be administered by a library board of five members each to serve three-year terms; and further, to

authorize and instruct the Selectboard and the existing trustees to take all necessary action to achieve the purpose of this article.

**ARTICLE 9.** To see if the town will vote to raise and appropriate the sum of \$16,800 to upgrade the Librarian/Director's part-time position at the Philip Read Memorial Library to a full-time position. This upgrade is necessitated by the need to manage growth brought on by the increasing library services and demand. This change will allow the library to be open to the public an additional 9 hours per week. This amount represents the cost of increased salary and the addition of a benefits package from April 1<sup>st</sup> 2010 through December 31, 2010, after which, if approved, subsequent years will be funded through the library's regular operating budget. The cost of a full year of theses additional hours and benefits at 2010 rates is \$20,565. This article is by request and is recommended by the Philip Read Memorial Library Trustees. The Selectboard does not recommend this appropriation.

**ARTICLE 10.** To see if the town will vote to increase the real estate exemption on dormitories, dining rooms, and kitchens of Kimball Union Academy above the required \$150,000 as allowed in RSA 72:23, to one hundred (100) percent of the assessed value of property over which the town has statutory discretion.

**ARTICLE 11.** To see if the town will direct the selectmen to appoint, within 60 days of town meeting, a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

**ARTICLE 12.** To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the Selectmen and other officers of the town in the prudential affairs of the town.

**ARTICLE 13.** To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator, the Speaker of the House, and the Senate President. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". Article by petition.

**ARTICLE 14.** To see what action the town will take with respect to the reports of town officers.

**ARTICLE 15.** To transact any other business that may legally come before this meeting.

A True Copy Attest:

Judith A. Belyea Thomas P. Williams Jr. Robert W. Taylor Plainfield Selectboard

#### CERTIFICATE OF POSTING

We, the undersigned Selectmen of Plainfield, so hereby certify that on the 17th day of February in the year 2010, we posted a true attested copy of the within warrant at the Plainfield School, it being the place of meeting, and a like true and attested copy of said warrant at the Meriden Town Hall and the Plainfield Town Hall, said locations being public places in the Town of Plainfield.

Judith A. Belyea

Thomas P. Williams

Robert H. Taylor.
PLAINFIELD SELECTBOARD

Personally appeared before me, the above names Judith A. Belyea, Thomas P. Williams Jr. and Robert W. Taylor, the Selectmen of Plainfield and took oath the foregoing statement is true.

Before me,

Ruth Ann Wheder Notary Public My Commission expires June 22<sup>nd</sup>, 2010.

# BUDGET FOR THE TOWN OF PLAINFIELD

Appropriations and Estimates of Revenue January 1st 2010 to December 31st 2010

| EXPENDITURES         2009         2009 (Expenditures)         2010 (Change)         Dollar (Change)           GENERAL GOVERNMENT         S146,110         \$137,045         \$163,325         \$17,215           Election/Registration         \$5,330         \$6,533         \$8,080         \$2,750           Financial Administration         \$62,800         \$60,921         \$62,100         \$700           Revaluation of Property         \$10,000         \$10,675         \$10,000         \$0           Legal Expense         \$10,100         \$10,875         \$10,100         \$0           Personnel Administration         \$8,500         \$14,800         \$10,950         \$2,450           Planning and Zoning         \$3,200         \$2,015         \$2,200         (\$1,000)           General Government Buildings         \$6,750         \$5,449         \$5,850         (\$900)           Cemeteries         \$31,000         \$30,339         \$28,000         \$3,000           Insurances         \$39,600         \$4,761         \$5,100         (\$1,500)           Regional Associations         \$6,600         \$4,761         \$5,100         \$1,500           PUBLIC SAFETY         \$268,291         \$267,154         \$283,439         \$15,148           Ambulanc  |                              | January 1 2010 to December 31 2010 |              |           |           |  |  |
|---|------------------------------|------------------------------------|--------------|-----------|-----------|--|--|
| GENERAL GOVERNMENT           Executive         \$146,110         \$137,045         \$163,325         \$17,215           Election/Registration         \$5,330         \$6,533         \$80,800         \$2,750           Financial Administration         \$62,800         \$60,921         \$62,100         (\$700)           Revaluation of Property         \$10,000         \$10,675         \$10,000         \$0           Legal Expense         \$10,100         \$10,875         \$10,100         \$0           Personnel Administration         \$8,500         \$14,800         \$10,950         \$2,450           Planning and Zoning         \$3,200         \$2,015         \$22,200         \$(1,000)           General Government Buildings         \$6,750         \$5,449         \$5,850         \$(9900)           Cemeteries         \$31,000         \$30,039         \$28,000         \$(3,000)           Insurances         \$39,600         \$38,215         \$36,030         \$(3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         \$(1,500)           PUBLIC SAFETY         \$100         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$38,000         \$38,000         \$38,000 <th></th> <th></th> <th></th> <th></th> <th></th>  |                              |                                    |              |           |           |  |  |
| Executive   |                              | Approved                           | Expenditures | Request   | Change    |  |  |
| Election/Registration         \$5,330         \$6,533         \$8,080         \$2,750           Financial Administration         \$62,800         \$60,921         \$62,100         (\$700)           Revaluation of Property         \$10,000         \$10,675         \$10,000         \$0           Legal Expense         \$10,100         \$10,875         \$10,100         \$0           Personnel Administration         \$8,500         \$14,800         \$10,950         \$2,450           Planning and Zoning         \$3,200         \$2,015         \$2,200         (\$1,000)           General Government Buildings         \$6,750         \$5,449         \$5,850         (\$900)           Cemeteries         \$31,000         \$30,039         \$28,000         (\$3,000)           Insurances         \$39,600         \$38,215         \$36,030         (\$3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY         Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$38,000         \$43,000         \$1,000           Fire-Merid  |                              |                                    |              | •         | •         |  |  |
| Financial Administration         \$62,800         \$60,921         \$62,100         (\$700)           Revaluation of Property         \$10,000         \$10,675         \$10,000         \$0           Legal Expense         \$10,100         \$10,875         \$10,100         \$0           Personnel Administration         \$8,500         \$14,800         \$10,950         \$2,450           Planning and Zoning         \$3,200         \$2,015         \$2,200         (\$1,000)           General Government Buildings         \$6,750         \$5,449         \$5,850         (\$900)           Cemeteries         \$31,000         \$30,039         \$28,000         (\$3,000)           Insurances         \$39,600         \$38,215         \$36,030         (\$3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY         Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Plainfield         \$38,000         \$38,000         \$38,000         \$4,000           Emergency Man  |                              |                                    |              |           |           |  |  |
| Revaluation of Property         \$10,000         \$10,675         \$10,000         \$0           Legal Expense         \$10,100         \$10,875         \$10,100         \$0           Personnel Administration         \$8,500         \$14,800         \$10,950         \$2,450           Planning and Zoning         \$3,200         \$2,015         \$2,200         (\$10,000)           General Government Buildings         \$6,750         \$5,449         \$5,850         (\$900)           Cemeteries         \$31,000         \$30,039         \$28,000         (\$3,000)           Insurances         \$39,600         \$38,215         \$36,030         (\$3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY         Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Plainfield         \$39,000         \$38,000         \$38,000         \$38,000         \$40,000           Fire-Meriden         \$38,000         \$6,974         \$6,800         \$2,000   | _                            |                                    |              |           |           |  |  |
| Legal Expense   |                              |                                    |              |           |           |  |  |
| Personnel Administration         \$8,500         \$14,800         \$10,950         \$2,450           Planning and Zoning         \$3,200         \$2,015         \$2,200         (\$1,000)           General Government Buildings         \$6,750         \$5,449         \$5,850         (\$900)           Cemeteries         \$31,000         \$30,039         \$28,000         (\$3,000)           Insurances         \$39,600         \$38,215         \$36,030         (\$3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY         Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$36,974         \$6,800         \$2,000           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Highways, S  | • •                          |                                    |              |           | -         |  |  |
| Planning and Zoning         \$3,200         \$2,015         \$2,200         (\$1,000)           General Government Buildings         \$6,750         \$5,449         \$5,850         (\$900)           Cemeteries         \$31,000         \$30,039         \$28,000         (\$3,000)           Insurances         \$39,600         \$38,215         \$36,030         (\$3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$40,000           Fire-Meriden         \$38,000         \$38,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$40,000           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           HIGHWAYS, STREETS & BRIDGES         \$10,000         \$23,105 <t< td=""><td>•</td><td></td><td></td><td></td><td>-</td></t<>  | •                            |                                    |              |           | -         |  |  |
| General Government Buildings         \$6,750         \$5,449         \$5,850         (\$900)           Cemeteries         \$31,000         \$30,039         \$28,000         (\$3,000)           Insurances         \$39,600         \$38,215         \$36,030         (\$3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY           Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$250         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500     <  | Personnel Administration     | \$8,500                            | \$14,800     |           | \$2,450   |  |  |
| Cemeteries         \$31,000         \$30,039         \$28,000         (\$3,000)           Insurances         \$39,600         \$38,215         \$36,030         (\$3,570)           Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY         Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$40,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$40,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$40,000           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS &         \$810GES         \$23,105         \$23,800         \$2,900           Highway Administration <td< td=""><td>Planning and Zoning</td><td>\$3,200</td><td>\$2,015</td><td>\$2,200</td><td>(\$1,000)</td></td<>       | Planning and Zoning          | \$3,200                            | \$2,015      | \$2,200   | (\$1,000) |  |  |
| Insurances  | General Government Buildings | \$6,750                            | \$5,449      | \$5,850   | (\$900)   |  |  |
| Regional Associations         \$6,600         \$4,761         \$5,100         (\$1,500)           PUBLIC SAFETY           Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         \$0           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         BRIDGES         \$23,105         \$23,800         \$2,900           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         \$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573  | Cemeteries                   | \$31,000                           | \$30,039     | \$28,000  | (\$3,000) |  |  |
| PUBLIC SAFETY           Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         \$0           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS &         BRIDGES           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         (\$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$0         \$55,610         \$55,132  | Insurances                   | \$39,600                           | \$38,215     | \$36,030  | (\$3,570) |  |  |
| Police         \$268,291         \$267,154         \$283,439         \$15,148           Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         \$0           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         \$18,000         \$1,500         \$1,500           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         (\$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$0         \$55,132         \$52,110 <t< td=""><td>Regional Associations</td><td>\$6,600</td><td>\$4,761</td><td>\$5,100</td><td>(\$1,500)</td></t<> | Regional Associations        | \$6,600                            | \$4,761      | \$5,100   | (\$1,500) |  |  |
| Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         \$0           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         BRIDGES         \$18,000         \$1,500           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         \$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SOIId Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132   | PUBLIC SAFETY                |                                    |              |           |           |  |  |
| Ambulance         \$29,000         \$24,326         \$30,000         \$1,000           Fire-Plainfield         \$39,000         \$39,000         \$43,000         \$4,000           Fire-Meriden         \$38,000         \$38,000         \$38,000         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         \$0           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS &         BRIDGES           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         (\$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$0         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$52,110         (\$3,500)  | Police                       | \$268,291                          | \$267,154    | \$283,439 | \$15,148  |  |  |
| Fire-Meriden         \$38,000         \$38,000         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         (\$2,000)           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         BRIDGES         \$88,000         \$23,105         \$23,800         \$2,900           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         \$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$0         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0         \$  | Ambulance                    | \$29,000                           | \$24,326     | \$30,000  | \$1,000   |  |  |
| Fire-Meriden         \$38,000         \$38,000         \$38,000         \$0           Building Inspection         \$8,800         \$6,974         \$6,800         (\$2,000)           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         BRIDGES         \$88,000         \$23,105         \$23,800         \$2,900           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         \$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$0         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health  | Fire-Plainfield              | \$39,000                           | \$39,000     | \$43,000  | \$4,000   |  |  |
| Building Inspection         \$8,800         \$6,974         \$6,800         (\$2,000)           Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         BRIDGES         \$88,000         \$23,105         \$23,800         \$2,900           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         \$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$0         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$52,110         \$3,500           Health         \$0         \$55,610         \$55,132         \$52,110         \$3,500           Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Contr  | Fire-Meriden                 | \$38,000                           | \$38,000     | \$38,000  |           |  |  |
| Emergency Management         \$250         \$5,000         \$250         \$0           Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         BRIDGES         \$88,000         \$23,105         \$23,800         \$2,900           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         \$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$0         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$52,110         \$3500           Health         \$0         \$55,132         \$52,110         \$500           Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Control         \$750         \$34         \$500         (\$250)   | Building Inspection          | \$8,800                            | \$6,974      | \$6,800   | (\$2,000) |  |  |
| Hydrant Rentals/FFT         \$6,900         \$5,686         \$6,900         \$0           Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES         BRIDGES           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         (\$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0         \$0         \$0         \$0         \$0           Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Control         \$750         \$34         \$500         (\$250)  | <u> </u>                     | \$250                              | \$5,000      | \$250     | . ,       |  |  |
| Dispatch Service         \$16,500         \$17,656         \$18,000         \$1,500           HIGHWAYS, STREETS & BRIDGES           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         (\$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0         \$0         \$0         \$0         \$0           Welf Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Control         \$750         \$34         \$500         (\$250)   |                              | \$6,900                            | \$5,686      | \$6,900   | \$0       |  |  |
| HIGHWAYS, STREETS & BRIDGES         Highway Administration       \$20,900       \$23,105       \$23,800       \$2,900         Highway and Streets       \$600,059       \$544,008       \$591,400       (\$8,659)         Road Projects       \$104,966       \$51,607       \$109,539       \$4,573         Street Lights       \$9,000       \$8,549       \$9,000       \$0         SANITATION       \$0       \$150,932       \$150,000       \$9,500         Solid Waste Collection       \$140,500       \$150,932       \$150,000       \$9,500         Solid Waste Disposal       \$55,610       \$55,132       \$52,110       (\$3,500)         Health       \$0         Health Department       \$20,785       \$19,933       \$20,785       \$0         Animal Control       \$750       \$34       \$500       (\$250)         WELFARE  |                              |                                    |              |           | \$1,500   |  |  |
| BRIDGES           Highway Administration         \$20,900         \$23,105         \$23,800         \$2,900           Highway and Streets         \$600,059         \$544,008         \$591,400         (\$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0   |                              | ,                                  | , ,          |           | ,         |  |  |
| Highway and Streets         \$600,059         \$544,008         \$591,400         (\$8,659)           Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0         \$0         \$0         \$0         \$0           Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Control         \$750         \$34         \$500         (\$250)           WELFARE         \$0  |                              |                                    |              |           |           |  |  |
| Road Projects         \$104,966         \$51,607         \$109,539         \$4,573           Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION         \$150,932         \$150,000         \$9,500           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0         \$0         \$0         \$0         \$0           Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Control         \$750         \$34         \$500         (\$250)           WELFARE         \$0  | Highway Administration       | \$20,900                           | \$23,105     | \$23,800  | \$2,900   |  |  |
| Street Lights         \$9,000         \$8,549         \$9,000         \$0           SANITATION           Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0 <td< td=""><td>Highway and Streets</td><td>\$600,059</td><td>\$544,008</td><td>\$591,400</td><td>(\$8,659)</td></td<>                              | Highway and Streets          | \$600,059                          | \$544,008    | \$591,400 | (\$8,659) |  |  |
| SANITATION         Solid Waste Collection       \$140,500       \$150,932       \$150,000       \$9,500         Solid Waste Disposal       \$55,610       \$55,132       \$52,110       (\$3,500)         Health       \$0       \$0       \$0       \$0       \$0         Health Department       \$20,785       \$19,933       \$20,785       \$0         Animal Control       \$750       \$34       \$500       (\$250)         WELFARE   | Road Projects                | \$104,966                          | \$51,607     | \$109,539 | \$4,573   |  |  |
| Solid Waste Collection         \$140,500         \$150,932         \$150,000         \$9,500           Solid Waste Disposal         \$55,610         \$55,132         \$52,110         (\$3,500)           Health         \$0         \$19,933         \$20,785         \$0           Health Department         \$750         \$34         \$500         (\$250)           WELFARE         \$10,000         \$150,000         \$9,500         \$9,500         \$3,500         \$0   | Street Lights                | \$9,000                            | \$8,549      | \$9,000   | \$0       |  |  |
| Solid Waste Disposal       \$55,610       \$55,132       \$52,110       (\$3,500)         Health       \$0       \$19,933       \$20,785       \$0         Animal Control       \$750       \$34       \$500       (\$250)         WELFARE  | SANITATION                   |                                    |              |           |           |  |  |
| Health         \$0           Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Control         \$750         \$34         \$500         (\$250)           WELFARE   | Solid Waste Collection       | \$140,500                          | \$150,932    | \$150,000 | \$9,500   |  |  |
| Health         \$0           Health Department         \$20,785         \$19,933         \$20,785         \$0           Animal Control         \$750         \$34         \$500         (\$250)           WELFARE   | Solid Waste Disposal         | \$55,610                           | \$55,132     | \$52,110  | (\$3,500) |  |  |
| Health Department       \$20,785       \$19,933       \$20,785       \$0         Animal Control       \$750       \$34       \$500       (\$250)         WELFARE       \$34       \$34       \$34       \$350 </td <td></td> <td></td> <td></td> <td></td> <td>. ,</td>   |                              |                                    |              |           | . ,       |  |  |
| Animal Control \$750 \$34 \$500 (\$250) <b>WELFARE</b>  | Health Department            | \$20,785                           | \$19,933     | \$20,785  | \$0       |  |  |
| WELFARE   | •                            |                                    |              |           | (\$250)   |  |  |
| General Assistance \$8,223 \$4,699 \$6,250 (\$1,973)  |                              | •                                  | ·            |           | · ,       |  |  |
|   | General Assistance           | \$8,223                            | \$4,699      | \$6,250   | (\$1,973) |  |  |

## BUDGET FOR THE TOWN OF PLAINFIELD

# Appropriations and Estimates of Revenue January 1<sup>st</sup> 2010 to December 31<sup>st</sup> 2010 (Continued)

| <b>CULTURE AND RECREATION</b> | Approved    | <b>Expenditures</b> | Request     | \$Change  |
|-------------------------------|-------------|---------------------|-------------|-----------|
| Recreation Commission         | \$21,815    | \$17,424            | \$18,925    | (\$2,890) |
| Library-Plainfield            | \$56,330    | \$56,330            | \$59,608    | \$3,278   |
| Library-Meriden               | \$34,581    | \$34,581            | \$40,253    | \$5,672   |
| Patriotic Purposes            | \$1,500     | \$1,527             | \$1,500     | \$0       |
| Conservation Commission       | \$500       | \$600               | \$500       | \$0       |
| DEBT SERVICE                  |             |                     |             |           |
| Principal Long-term debt      | \$25,000    | \$25,000            | \$25,000    | \$0       |
| Interest Long-term debt       | \$9,250     | \$9,230             | \$8,250     | (\$1,000) |
| Interest T.A.N Notes          | \$0         | \$0                 | \$0         | \$0       |
| TOTAL OPERATING BUDGET        | \$1,846,500 | \$1,727,815         | \$1,885,544 | \$39,044  |

| EXPENDITURES                | 2009        | 2009        | 2010        |           |
|-----------------------------|-------------|-------------|-------------|-----------|
| Item                        | Approved E  | xpenditures | Request     |           |
| CAPITAL OUTLAY              |             |             |             |           |
| Hwy Transportation Fund     | \$50,000    | \$50,000    | \$60,000    |           |
| Hwy Equipment Reserve Fund  | \$50,000    | \$50,000    | \$50,000    |           |
| Bridge Fund                 | \$10,000    | \$10,000    | \$0         |           |
| Revaluation Fund            | \$10,000    | \$10,000    | \$15,000    |           |
| Town Hall Repair Fund       | \$5,000     | \$5,000     | \$5,000     |           |
| Library Repair Fund         | \$2,500     | \$2,500     | \$2,500     |           |
| ADA Access Fund             | \$0         | \$0         | \$5,000     |           |
| Hwy Equipment Replacement   | \$0         | \$0         | \$131,000   |           |
| Celebration Committee       | \$0         | \$0         | \$3,500     |           |
| Philip Read Library Article | \$0         | \$0         | \$16,800    |           |
| TOTAL CAPITAL OUTLAY        | \$127,500   | \$127,500   | \$288,800   | \$161,300 |
| GROSS EXPENDITURES          | \$1,974,000 | \$1,855,315 | \$2,174,344 | \$200,344 |



# BUDGET FOR THE TOWN OF PLAINFIELD Appropriations and Estimates of Revenue January 1<sup>st</sup> 2010 to December 31<sup>st</sup> 2010 (Continued)

| REVENUES<br>Item<br>TAXES        | 2009<br>Anticipated | 2009<br>Received | 2010<br>Anticipated |
|----------------------------------|---------------------|------------------|---------------------|
| Land Use Change Tax (1/2)        | \$15,790            | \$15,790         | \$4,825             |
| Yield Taxes                      | \$12,000            | \$14,891         | \$12,000            |
| Payments in Lieu of Taxes        | \$1,000             | \$1,000          |                     |
| Interest & Penalties             | \$55,000            | \$47,433         |                     |
| Excavations                      | \$100               | \$45             | \$75                |
| LICENSES AND PERMITS             |                     |                  |                     |
| Licenses & Fees                  | \$7,500             | \$9,633          |                     |
| Motor Vehicle Registrations      | \$432,000           | \$411,984        |                     |
| Trash User Fees                  | \$95,000            | \$89,812         | \$90,000            |
| STATE REVENUE                    |                     |                  |                     |
| Shared Revenue                   | \$108,023           | \$108,023        |                     |
| Highway Block Grant              | \$104,966           | \$104,965        |                     |
| State Reimbursements             | \$178               | \$0              | \$200               |
| CHARGES FOR SERVICE              |                     |                  |                     |
| Income from Departments          | \$30,000            | \$34,076         | \$40,000            |
| Reimbursements                   | \$2,500             | \$1,184          | \$2,500             |
| MISCELLANEOUS REVENUE            |                     |                  |                     |
| Sale of Town Property            | \$10,000            | \$9,260          | \$21,500            |
| Interest on Deposits             | \$15,000            | \$5,618          | \$8,000             |
| FEMA Ice Storm Assistance        | \$0                 | \$15,433         | \$0                 |
| OTHER FINANCING SOURCES          |                     |                  |                     |
| Capital Reserve Funds            | \$0                 | \$0              | \$131,000           |
| Trust Funds                      | \$13,000            | \$12,477         | \$13,000            |
| BUDGET REVENUE TOTALS            | \$902,057           | \$881,624        | \$1,033,662         |
| NET APPROPRIATION                | \$1,071,943         | \$973,691        | \$1,140,682         |
| Change in dollars from taxation: |                     |                  | \$68,739.00         |
| Projected tax rate impact        |                     |                  | \$0.25              |

#### Town Meeting March 10, 2009 Plainfield, New Hampshire

The annual meeting for the Town of Plainfield was held at the Plainfield School Gymnasium on Bonner Road on March 10, 2009. Stephen H. Taylor opened the meeting at 8:05 a.m. with the reading of Article I. The balance of the warrant will be read on Saturday March 14, 2009.

Total Number on Checklist: 1682 Total Number of ballots cast: 443 Percentage voting: 26%

**ARTICLE 1.** To choose by ballot: One selectman for three years, one trustee of trust funds for three years, one library trustee (west side) for three years, one library trustees (east side) for three years, one cemetery trustee for three years, one Supervisor of the Checklist for six years and any other necessary town officers.

#### **Supervisor of Checklist for Six Years:**

Harold "Dewey" L. Jones Jr. had 413 votes

Write-ins:

Jesse Stalker 1 Diane Rogers 1 Dennis Gerard 1

Harold "Dewey" L. Jones Jr. was declared elected.

#### **Selectman for three years:**

Robert W. Taylor had 409 votes

Write-ins:

Brad Atwater 1 Gordon Wilder 3 Mark Wilder 2 Diane Rogers 1

Robert W. Taylor was declared elected.

#### **Trustee of Trust Funds for Three Years:**

Donald E. Garfield had 415 votes

Write-ins: Fern Wilder 1 Debbie Beaupre 1

#### Donald E. Garfield was declared elected.

#### **Cemetery Trustee for Three Years:**

James L. Taylor had 407 votes

Write-ins:

The following had one vote: John Woodley, Diane Rogers, Gordon Wilder,

Tom McNamara,

Howard Zea

#### James L. Taylor was declared elected.

#### Library Trustee for Three Years-West Part of Town

Bernadina Webber had 387 votes

Write-ins:

Diane Rogers 1

Katy Sheehan 1

Margaret Drye 2

#### Bernadina Webber was declared elected.

#### Library Trustee for Three Years-East Part of Town

Margaret "Leeli" H. Bonney had 391

The following received each vote: Holly Braswell, Amy Lappin, Susan Turner, Carl Strong,

Roanne Rogerson, Judy Hallam, Jim Taylor

Margaret "Leeli" H. Bonney was declared elected.

The meeting adjourned at 8:15 p.m.

On Saturday, March 14<sup>th</sup>, the moderator re-opened the meeting at 10:06. Rev. Harold "Dewey" Jones gave an invocation. The assembly saluted the flag and were lead in the singing of America the Beautiful led by Alice Jordan.

Ruth Ann Wheeler moved to dispense with the reading of the entire warrant, seconded by Howard Zea.

**ARTICLE 2.** A motion was made by Stephen Halleran to see if the town will vote to raise and appropriate the sum of \$1,846,500 to defray town charges for the 2009 fiscal year. Judith Belyea seconded the motion.

| Executive                                    | \$146,110       |
|--|-----------------|
| 2. Election/Registration/Vital Statistics    | 5,330           |
| 3. Financial Administration                  | 62,800          |
| 4. Revaluation of Property                   | 10,000          |
| 5. Legal Expenses                            | 10,000          |
| 6. Personnel Administration                  | 8,500           |
| 7. Planning and Zoning                       | 3,200           |
| 8. General Government Buildings              | 6,750           |
| 9. Cemeteries                                | 31,000          |
| 10. Insurance                                | 39,600          |
| 11. Regional Associations                    | 6,600           |
| 12. Police Department                        | 268,291         |
| 13. Ambulance Service                        | 29,000          |
| 14. Fire Departments -Plainfield             | 39,000          |
| -Meriden                                     | 38,000          |
| 15. Building Inspection                      | 8,800           |
| 16. Emergency Management                     | 250             |
| 17. Hydrant & Forest Fire Expense            | 6,900           |
| 18. Dispatching for Fire, Police & Ambulance | 16,500          |
| 19. Highway Administration                   | 20,900          |
| 20. Highways and Streets                     | 600,059         |
| 21. Road Projects                            | 104,966         |
| 22. Street Lights                            | 9,000           |
| 23. Solid Waste Collection                   | 140,500         |
| 24. Solid Waste Disposal                     | 55,610          |
| 25. Health Agencies                          | 20,785          |
| 26. Animal Control                           | 750             |
| 27. Welfare                                  | 8,223           |
| 28. Recreation Commission                    | 21,815          |
| 29. Libraries - Plainfield                   | 56,330          |
| - Meriden                                    | 34,581          |
| 30. Patriotic                                | 1,500           |
| 31. Conservation Commission                  | 500             |
| 32. Principal Long-term debt                 | 25,000          |
| 33. Interest Long-term debt                  | 9,250           |
| Total:                                       | \$<br>1,846,500 |

Halleran explained that this is a level funded budget and the total to be raised is the same as 2008. The Town was able to complete many projects last year including the Service Memorial (with donated funds); the assessment update required by the State on a five year basis; Phase I of the Willow Brook project; purchase of the land on School Street; updating of the street lights resulting in more efficient lighting; and the propane generator for the town office.

The budget for 2009 will result in a 0% increase for the town. There are no wage increases for any employees.

The Selectmen had a good meeting with a delegation from Sullivan County to discuss the county deficits. The county representatives are working hard to address the budget shortfalls and to correct the mismanagement of the Sullivan County nursing home, which brought about the present problems.

The Selectmen have decided to continue working on Willow Brook Road with existing funds. Applications have been made for a second Hazardous Mitigation grant.

With the help of Chris Rollins, the town has been able for a small sum of money to connect to Internet programs and provide the Planning and Zoning boards with map data that will reflect topography, wetlands, etc.

\$274,000 in monies appropriated results in \$1.00 on the tax rate. With the present economy, the town does not anticipate any growth in the grand list.

Halleran thanked the town employees for their support and the finance committee for their input.

Sandra Stettenheim asked the impact of the State retirement fund deficits and the State budget problems.

Halleran said that we don't have that many employees that would be impacted by the retirement funds increases and that the State has reversed its plan to cut the revenues that will be coming to towns.

#### A paper ballot vote was taken:

Yes 161 No 10

#### It was a vote in the affirmative and so declared.

**ARTICLE 3.** Robert Taylor offered the following motion: that the town vote to raise and appropriate the sum of \$127,500 to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows: Seconded by Judy Belyea

RSA 35:1 funds:

\$10,000 Town Bridge Capital Reserve Fund created in 1994. \$10,000 Revaluation Fund created in 1993. \$50,000 Highway Vehicles Fund created in 1987.

\$50,000 Transportation Improvement Fund created in 2006.

RSA 31:19a funds:

\$5,000 Town Hall Repair Fund established in 1996.

\$2,500 Library Building Repair Fund established in 1992.

Taylor explained that the Selectmen felt the fiscal health of the town benefits by continuing to add to these funds.

#### A paper ballot vote was taken:

Yes 156 No 8

It was a vote in the affirmative and so declared.

Paul Franklin, moderator pro-tem took the gavel for Article 4.

**ARTICLE 4. Judith Belyea offered the following:** To see if the town, pursuant to RSA 35:16-a will vote to discontinue the following capital reserve funds; any balance in said funds along with accumulated interest to be transferred to the town's general fund: Seconded by Halleran.

Police Cruiser Capital Reserve Fund created in 1990. Town Hall Renovations Fund created in 1994

The Selectmen choose to keep the ADA Access fund, as it will be needed as they work with the Meriden library to make it ADA accessible.

Mark Wilder asked the need for the fund for future police cruisers. Halleran explained that this sum is now included yearly in the police budget.

A voice vote was taken. The ayes were unanimous and it was declared a vote in the affirmative.

The gavel returned to Moderator Taylor.

**ARTICLE 5. David Grobe offered the following resolution: That the town vote to adopt** the provisions of RSA 36-A:4-a, I(b) to authorize the conservation commission to expend funds for contributions to 'qualified organizations' for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property? (Article by request of the Conservation Commission) Seconded by Stephen Halleran

Grobe explained that this article and the following one were created by the State legislature to clarify the right of the Conservation Commission to expend funds when it seemed prudent.

The wording of the article and intent of the article was discussed intensively. There were concerns about the expenditure of funds for projects not contained within Plainfield; what are qualifying organizations and whether the town would have any interest after the expenditure of funds.

Many felt that the gist of the article was to enable the Commission to help with projects that would protect development rights or protect lands where the landowner might not have funds to do it alone or to contribute to an organization that was working with a landowner.

Grobe explained that no funds would ever be dispensed without a public hearing.

#### A paper ballot was taken.

Yes 115 No 58

It was a vote in the affirmative and so declared.

**ARTICLE 6. David Grobe offered the following resolution:** That the town vote to adopt the provisions of RSA 36-A:4-a, I(a) to authorize the conservation commission to expend funds to purchase interests in land outside the boundaries of our municipality, subject to the approval of the local governing body? (Article by request of the Conservation Commission) Seconded by Stephen Halleran

#### A paper ballot was taken.

Yes 118 No 55

#### It was a vote in the affirmative and so declared.

**ARTICLE 7**. Stephen Halleran offered the following resolution: To see if the town will vote to increase the real estate exemption on dormitories, dining rooms, and kitchens of Kimball Union Academy above the required \$150,000 as allowed in RSA 72:23, to one hundred (100) percent of the assessed value of property over which the town has statutory discretion. Seconded by Judy Belyea.

Halleran explained the historical aspects of the motion. Passage would decrease Kimball Union taxes by approximately \$157,000 or .60 on the tax rate.

#### A paper ballot was taken.

Yes 99 No 68

It was a vote in the affirmative and so declared.

**ARTICLE 8. Thomas P. Williams Jr. offered the following resolution:** To see if the town will direct the selectmen to appoint, within 60 days of town meeting, a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting. Seconded by Stephen Halleran.

A request was made that the committee be move evenly balanced in the future.

A voice vote was taken and the ayes were unanimous.

It was a vote in the affirmative and so declared.

ARTICLE 9. Gordon Wilder offered the following resolution and moved that it be adopted: Resolved that the Town shall vote to direct the Selectboard as follows: "Recognizing the Town of Plainfield and Selectmen's responsibilities and obligations of assessing property for taxation purposes and maintaining property tax and assessment information, inventories and records for real property in the Town of Plainfield, New Hampshire, shall the Town of Plainfield, its Selectmen, employees, agents, consultants and subcontractors be restricted and precluded from taking, copying, utilizing, maintaining, receiving or sharing any photograph of any residence, dwelling, structure or building located within the Town of Plainfield and using, including, incorporating or allowing to be used such photograph in or when compiling, preserving and/or maintaining property tax and/or assessment information, inventories, data, records, and/or tax cards?" Seconded by Robert LaFlam

Wilder explained that he felt that the photos that the town currently maintains on its tax cards present an invasion of privacy, and create a potential security problem for homeowners. This article would direct the Selectmen to remove all photos.

Discussion of the pros and cons of the photos ensued.

A paper ballot was taken.

Yes 37 No 110

It was a vote in the negative and the resolution was declared lost.

Gavel-Paul Franklin

**ARTICLE 10.** William McGonigle offered the following resolution and moved its adoption: To see if the town will vote to establish an expendable trust fund

pursuant to RSA 31:19-a. The fund is to be called the "Town Property Beautification, Operation and Maintenance Fund" and to name the Selectmen as agents to expend for the fund. Further, to direct the Selectmen to appoint a committee to make recommendations on appropriate expenditures, to educate the town about the fund, and to coordinate activities for town fund raising. Seconded by Judith Belyea.

McGonigle explained that there are many projects within a community that could be funded with private funds rather than going to town meeting and asking that these projects be funded through taxes. This fund could accept private funds that could accumulate to pay for these projects. The purpose of the committee would be to raise funds and identify projects. A good example of a project privately funded is the Ira & Sara Townsend bridge at the school. Any funds collected in 2009 would be approved at the 2010 town meeting. A voice vote was taken and the ayes were unanimous.

It was a vote in the affirmative and so declared.

ARTICLE 11. Judith Belyea offered the following resolution and moved its **adoption:** To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the Selectmen and other officers of the town in the prudential affairs of the town. Seconded by Halleran.

Moderator Taylor said that the finance committee was first formed in 1931.

A voice vote was taken and the ayes were unanimous. It was a vote in the affirmative and so declared.

ARTICLE 12. Robert Taylor offered the following resolution: To see if the town will vote to instruct the moderator to appoint a committee of not more than 10 persons to make plans for the observance in 2011 of the 250th anniversary of the chartering of the town, said committee to report with recommendations at the 2010 annual meeting. Moderator Taylor said that this will be an important occasion for the town and it was important to begin planning for a great celebration.

A voice vote was taken and the ayes were unanimous. It was a vote in the affirmative and so declared.

**ARTICLE 13.** Thomas P. Williams Jr. offered the following resolution: To accept the reports of town officers as printed in the annual report subject to corrections. A certified copy to be kept on file by the Town Clerk.

A voice was taken and the ayes were unanimous. It was a vote in the affirmative and so declared.

**ARTICLE 14.** Moderator Taylor swore in the following elected officials:

Robert W. Taylor Selectman

Harold "Dewey" Jones
Margaret "Leeli" Bonney
Bernadina Webber
Donald Garfield

Supervisor of Checklist
Library Trustee-East side
Library Trustee- West side
Trustee of Trust Funds

The meeting adjourned at 2:42 p.m.

Respectfully submitted,

Ruth Ann Wheeler Town Clerk

### Ongoing Authorities Granted By Previous Annual Meetings

Authority for the Selectboard to convey real estate acquired by tax collector's deed. RSA 80:80 Article 4 1995 town meeting

The Selectboard to apply for, accept, and expend without further action of the town unanticipated money from state, federal or governmental units. RSA 31:95-b Article 5 1995 town meeting.

The Selectboard to accept gifts of personal property, other than cash to the municipality for any public purpose. RSA 31:95-e. Article 6 1995 town meeting.

The Selectboard to accept, on behalf of the town, gifts, legacies and devices made to the town in trust for any public purpose. RSA 31:19. Article 7 1995 town meeting.

Library Trustees to apply for, accept, and expend without further action of the town unanticipated money from state, federal or governmental units. RSA 202-A:4-c Artcle 8 1995 town meeting.

The Selectboard to borrow funds , on behalf of the municipality, in anticipation of taxes. RSA 33:7 Article 9 1995 town meeting.

The Selectboard to accept the dedication of any street shown on a subdivision plan approved by the Planning Board. RSA 674:40 Article 10 1995

Library Trustees to accept gifts, legacies and devices made to the town in trust for any public purpose. RSA 202-A:4-d Article 15 2006 town meeting.

### Ongoing Authorities Granted By Previous Annual Meetings

(Continued)

Further the Selectboard is named agents to expend for seven funds:

The Library Building Repair Fund created in 1992.

The Town Bridge Capital Reserve Fund created in 1994.

Town Hall Repair Fund created in 1996.

Town Revaluation Fund created in 1993, authority 2002.

Town Building ADA Access Fund created in 2003, authority 2003.

Transportation Improvement Fund created in 2006, authority 2008

Townsend Bridge Fund created in 2006, authority 2006.

#### TREASURER'S REPORT

| Cash On hand, January 1 <sup>st</sup> , 2009 |             |
|--|-------------|
| Cash-checking                                | \$ 254,737  |
| Cash-Investments                             | \$2,252,978 |
| Total  | \$2,507,715 |
| Receipts during the fiscal year              | \$3,989,635 |
| Total available                              | \$6,497,350 |
| Less selectmen's orders                      | \$4,327,227 |
| Cash On Hand, December 31st, 2009            | \$2,170,123 |
| Cash-Checking                                | \$1,400,158 |
| Cash-Investments                             | \$769,965   |

Respectfully Submitted, Fred Sweet, Treasurer

### STATEMENT OF APPROPRIATIONS-March 2009

| GENERAL GOVERNMENT                        |             |
|---|-------------|
| Executive                                 | \$ 146,110  |
| Election, Registration & Vital Statistics |             |
| Financial Administration                  |             |
| Revaluation of Property                   | 10,000      |
| Legal Expense                             |             |
| Personnel Administration                  |             |
| Planning and Zoning                       |             |
| General Government Buildings              |             |
| Cemeteries                                |             |
| Insurances                                | 39,600      |
| Advertising and Regional Expense          |             |
| PUBLIC SAFETY                             |             |
| Police Department                         | 268,291     |
| Ambulance                                 |             |
| Fire Protection.                          | 77,000      |
| Emergency Management                      | 250         |
| Dispatch and Forest Fire Expense          |             |
| Building Inspection                       |             |
| HIGHWAYS, STREETS & BRIDGES               | ,           |
| Highways and Streets                      | 600.059     |
| Road Projects                             |             |
| Street Lights                             |             |
| SANITATION                                | ,           |
| Garbage Collection                        | 140,500     |
| Solid Waste Disposal                      |             |
| HEALTH DEPARTMENT                         | ,           |
| Health Department                         | 20,785      |
| Pest Control                              |             |
| WELFARE                                   |             |
| Welfare Department                        | 8,223       |
| CULTURE AND RECREATION                    | ,           |
| Recreation Commission                     | 21.815      |
| Libraries                                 |             |
| Patriotic                                 |             |
| Conservation Commission                   |             |
| DEBT SERVICE                              |             |
| Principal on Long-term debts              | 25,000      |
| Interest on Long-term debts               |             |
| - g                                       |             |
| OPERATING BUDGET TOTAL                    | \$1,846,500 |
| OPERATING TRANSFERS OUT                   |             |
| Article 3Transportation Improvement Fund  | \$50,000    |
| Article 3 Highway Vehicle Fund            | 50,000      |
| Article 3 Highway Bridge Fund             | 10,000      |
| Article 3Revaluation Fund                 |             |
|   |             |

| OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS |              |
|---|--------------|
| Article 3 Town Hall Repair Fund               | 5,000        |
| Article 3 Library Repair Fund                 |              |
| CAPITAL OUTLAY TOTAL                          | ¢127 500     |
|   |              |
| OPERATING BUDGET TOTAL                        | \$1, 846,500 |
| TOTAL TOWN MEETING APPROPRIATIONS             | \$1,974,000  |



Photo Melissa Longacre

2009 Turkey Trot Mindy Tabor took home the pie!

### SUMMARY INVENTORY OF VALUATION

| Land, improved and unimproved Buildings Public Utilities Total value before exemptions  | 187,458,1007,036,400                    |
|---|---|
| Blind Exemption   |   |
| Net value used for local tax rate  Net value used for state education rate  |   |
| Electric Utility Property detail Granite State Electric New England Power Company New Hampshire Electric Cooperative Public Service of NH TransCanada | \$2,620,700<br>\$1,453,800<br>\$900,300 |
| WAR SERVICE CREDITS   |   |
| Total and Permanently Disabled Veterans   | 17,700                                  |
| CURRENT USE REPORT Land Categories  | Acres                                   |
| Farm Land   |   |
| Unproductive Land   | 1,476                                   |
| Total acres in current use (includes conservation restriction   | ns) 27,878                              |

#### TAX RATE COMPUTATION

| Total Town Appropriation                 |        | \$1,974,000 |
|--|--------|-------------|
| Total Revenues and Credits               | less   | 902,057     |
| Share Revenues                           | less   | 0           |
| Overlay                                  | add    | 80,000      |
| War Service Credits                      | add    | 21,900      |
| A) Net Town Appropriation                | Equals | 1,173,843   |
| Net Local School Budget                  |        | 4953011     |
| Adequate Education Grant                 | less   | 835,638     |
| State Education Taxes                    | less   | 588,224     |
| B) Approved Local School Assessment      | Equals | 3,528,849   |
| C) Approved State Education Assessment   | Equals | 588,524     |
| D) Approved County Tax Assessment        | Equals | 770,062     |
| Total Town, School, and County (a+b+c+d) | Equals | \$6,061,278 |

#### TAX COMMITMENT ANALYSIS

| Property Taxes to be Raised       | \$6,6061,278 |
|-----------------------------------|--------------|
| Less War Service Credits          | 21,900       |
| Total Property Taxes to be Raised | \$6,039,378  |

#### TAX RATE BREAKDOWN

| TAX RATE BREAKDOWN   |                                |                                |
|--|--------------------------------|--------------------------------|
|  | Prior year                     | Approved year                  |
|  | tax rate                       | tax rate                       |
| Town   | 3.80                           | 4.24                           |
| County   | 2.55                           | 2.79                           |
| Local School   | 13.40                          | 12.78                          |
| State School   | 2.25                           | 2.19                           |
| Combined tax rate  | \$22.00                        | \$22.00                        |
| Net value on which local tax rates are computed<br>Net value on which state tax rate is computed | \$274,052,161<br>\$267,660,361 | \$276,170,311<br>\$269,133,911 |

### TAX EXEMPT PROPERTIES

| CHURCHES AND RELIGIOUS INSTITUTIONS                          |              |
|--|--------------|
| Community Baptist Church& parsonage                          | \$635,200    |
| First Baptist Church& parsonage                              | 405,000      |
| Meriden Congregational Church& parsonage                     |              |
| Connecticut Valley Christ Community Church                   |              |
| EDUCATIONAL INSTITUTIONS                                     |              |
| Kimball Union Academy (state law educational prop)           | 23,959,100   |
| Kimball Union Academy (state law dorm, kitchen, dining prop) | 150,000      |
| Kimball Union Academy (town vote)                            |              |
| CHARITABLE ORGANIZATIONS                                     |              |
| Grafton Pond Trust   |              |
| New England Wildflower Association.                          | 241,200      |
| Plainfield Historical Society                                |              |
| Singing Hills Conference Facility                            | 2,152,600    |
| PUBLIC SERVICE INSTITUTIONS                                  |              |
| The Nature Conservancy                                       | 51,400       |
| Meriden Volunteer Fire Department                            | 243,400      |
| Meriden Village Water and Sewer District.                    |              |
| Plainfield Village Water District                            | 441,000      |
| Plainfield Volunteer Fire Department                         |              |
| STATE OF NEW HAMPSHIRE                                       |              |
| Land on Stage Road   |              |
| Land on River Road (multiple parcels)                        | 68,400       |
| Duncan State Forest  |              |
| GRANGES  |              |
| Blow-Me-Down Grange  | 403,500      |
| Meriden Grange   | 195,700      |
| LAND OWNED BY OTHER TOWNS                                    |              |
| Cornish  | 7,500        |
| Grantham   | 49,600       |
| TOTAL EXEMPT PROPERTIES                                      | \$42,023,798 |
|  |              |

# SCHEDULE OF TOWN OWNED LAND AND BUILDINGS

### **DESCRIPTION and VALUATION**

| Town Hall -Plainfield           | \$ 321,400 |
|---------------------------------|------------|
| -Meriden(includes Police Dept.) | 474,800    |
| Libraries -Plainfield           | 1,102,800  |
| -Meriden                        | 278,800    |
| Highway Garage                  | 290,500    |
| Plainfield Elementary School    |            |
| Burnaps Island                  |            |

# SCHEDULE OF TOWN OWNED LAND AND BUILDINGS (continued)

| Dump Lot                             | 47,400      |
|--------------------------------------|-------------|
| Gravel Pit                           | 223,700     |
| Spencer Lot                          |             |
| Whitaker Road Intersections          |             |
| Tallow Hill Intersection             | 32,700      |
| French's Ledges                      | 68,800      |
| Benson Donation                      | 157,600     |
| Stage Road Ball Field                | 227,900     |
| Thompson Donation (Moulton Cemetery) | 47,600      |
| Farnum Lot                           | 112,200     |
| Town Pound                           | 9,900       |
| School Street Land                   | 75,000      |
| Willow Brook Land #766               | 65,400      |
| TOTAL                                | \$7,459,800 |



Think Spring!!

**Photo Robert Taylor** 

#### **REPORT OF THE TOWN CLERK-2009**

We had several important changes in 2009. On the State side, we are now able to process lease and lease transfers, which saves everyone that extra trip to the State offices. The State surcharge fees went into effect in August, which has increased the cost of vehicle registration for everyone.

On the town side, Michelle Marsh joined the office as full time office manager. Michelle in the dual role of town clerk will continue the present hours for the motor vehicle registrations, etc. With Diane Rogers's help, we have also been able to add clerk ours on Friday morning starting at 7:00am.

We are now depositing all checks daily electronically to meet the State regulations of daily deposits and save the numerous trips to the bank.

It is with great confidence that I pass the town clerk baton to Michelle Marsh. As my deputy for these many years, Michelle has completed hours of town clerk training both at the town and state level.

Ruth Ann Wheeler Town Clerk

#### REPORT OF THE TAX COLLECTOR-2009

Despite the economic problems of 2009, most taxpayers were able to meet the payment deadlines on schedule. I know that this was difficult for many as there have been many layoffs, pay decreases and we are not out of the woods yet.

These timely payments have meant that the town has remained solvent and has not had to borrow monies to meet its obligations. This in turn does save money for the town.

Interest is calculated to the date received. If you cannot make the full payment, pay what you can. You will pay interest on the balance but not the full amount.

If you are over 65, please look into the possibility of elderly credits which can help lower taxes. These credits are based on assets and income. There is also a State rebate based on income that may help. Thank you for your efforts. It is appreciated.

Respectfully submitted, Ruth Ann Wheeler Tax Collector

# TAX COLLECTOR'S FINANCIAL REPORT Fiscal Year ending December 31st 2009

# -Debits-

| -Debits-  |   |  |
|---|---|--|
| <b>Uncollected Taxes</b>  |   |  |
| Beginning of fiscal year  | 2009  | 2008   |
| _   |   |  |
| Property taxes  |   | \$367,303  |
| Timber yield tax  |   | \$0  |
| Land use change tax   |   | \$0  |
| Excavations   |   | \$0  |
| Prior year's credit balances  | (\$4,882)   |  |
| This year's new credits   | (\$6,611)   |  |
| Taxes Committed to Collector  |   |  |
| Property taxes  | \$6,039,021   |  |
| Land use change taxes   | \$9,650   |  |
| Yield taxes   | \$14,891  |  |
| Excavation activities   | \$45  |  |
| Overpayments  |   |  |
| Property taxes  | \$3,862   |  |
| Interest collected on   | 7-,   |  |
| delinquent taxes  | \$4,678   | \$22,767   |
| womquom umus  | Ψ 1,070   | Ψ==,, σ,   |
|   |   |  |
| TOTAL DEBITS  | \$6,060,654   | \$390,070  |
| TOTAL DEBITS -Credits-  | \$6,060,654   | \$390,070  |
| -Credits-   | , ,   | \$390,070  |
| -Credits-<br>Remittances to Treasurer During Fiscal Yea   | ar  | ŕ  |
| -Credits-<br><b>Remittances to Treasurer During Fiscal Yes</b><br>Property taxes  | ar<br>\$5,702,026   | \$216,253  |
| -Credits- Remittances to Treasurer During Fiscal Yea Property taxes Land use changes taxes  | s5,702,026<br>\$9,650   | \$216,253<br>\$0   |
| -Credits- Remittances to Treasurer During Fiscal Yea Property taxes Land use changes taxes Excavation   | \$5,702,026<br>\$9,650<br>\$45  | \$216,253<br>\$0<br>\$0  |
| -Credits-  Remittances to Treasurer During Fiscal Year  Property taxes Land use changes taxes Excavation Timber yield taxes   | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690  | \$216,253<br>\$0<br>\$0<br>\$0                                 |
| -Credits-  Remittances to Treasurer During Fiscal Year  Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes   | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679   | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767              |
| -Credits-  Remittances to Treasurer During Fiscal Year  Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of  | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only)  | \$216,253<br>\$0<br>\$0<br>\$0                                 |
| -Credits-  Remittances to Treasurer During Fiscal Year Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assig   | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only)  | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767              |
| -Credits-  Remittances to Treasurer During Fiscal Yea  Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assigned)  Abatements Granted During Fiscal Year  | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only) 0<br>ened (\$4,531)                              | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767<br>\$150,577 |
| -Credits-  Remittances to Treasurer During Fiscal Year Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assig   | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only)  | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767              |
| -Credits-  Remittances to Treasurer During Fiscal Yea  Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assigned)  Abatements Granted During Fiscal Year Property taxes   | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only) 0<br>ened (\$4,531)                              | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767<br>\$150,577 |
| -Credits-  Remittances to Treasurer During Fiscal Yea  Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assig)  Abatements Granted During Fiscal Year Property taxes  Uncollected Taxes End of Fiscal Year                                  | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only) 0<br>aned (\$4,531)                              | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767<br>\$150,577 |
| -Credits-  Remittances to Treasurer During Fiscal Year Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assigned Abatements Granted During Fiscal Year Property taxes  Uncollected Taxes End of Fiscal Year Property taxes                  | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only) 0<br>ened (\$4,531)<br>\$901                     | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767<br>\$150,577 |
| -Credits-  Remittances to Treasurer During Fiscal Year Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assigned Abatements Granted During Fiscal Year Property taxes  Uncollected Taxes End of Fiscal Year Property taxes Timber Yield Tax | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only) 0<br>aned (\$4,531)<br>\$901<br>\$336,094<br>201 | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767<br>\$150,577 |
| -Credits-  Remittances to Treasurer During Fiscal Year Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assigned Abatements Granted During Fiscal Year Property taxes  Uncollected Taxes End of Fiscal Year Property taxes                  | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only) 0<br>ened (\$4,531)<br>\$901                     | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767<br>\$150,577 |
| -Credits-  Remittances to Treasurer During Fiscal Year Property taxes Land use changes taxes Excavation Timber yield taxes Interest on taxes Converted to liens (principal of Prior year overpayments assigned Abatements Granted During Fiscal Year Property taxes  Uncollected Taxes End of Fiscal Year Property taxes Timber Yield Tax | \$5,702,026<br>\$9,650<br>\$45<br>\$14,690<br>\$4,679<br>only) 0<br>aned (\$4,531)<br>\$901<br>\$336,094<br>201 | \$216,253<br>\$0<br>\$0<br>\$0<br>\$0<br>\$22,767<br>\$150,577 |

# TAX COLLECTOR'S LIEN REPORT December 31<sup>st</sup> 2009

|                                | -Debits-  |           |          |
|--------------------------------|-----------|-----------|----------|
| Unredeemed Liens               | 2008      | 2007      | 2006+    |
| Beginning of year              | 0         | \$96,505  | \$40,771 |
| New liens                      | \$162,408 |           |          |
| Interests/Penalties            | \$3,316   | \$7,022   | \$9,694  |
| TOTAL DEBITS                   | \$165,724 | \$103,527 | \$50,465 |
|                                | -Credits- |           |          |
| Remittance to Treasurer        |           |           |          |
| Redemptions                    | \$49,339  | \$22,867  | \$38,207 |
| Interest/Penalties             | \$3,315   | \$7,022   | \$9,694  |
| Abatements of unredeemed taxes |           |           | \$329    |
| Liens deeded to municipality   | \$2,033   | \$2,348   | \$2,236  |
| Unredeemed liens               | \$111,036 | \$71,291  | \$0      |
| TOTAL CREDITS                  | \$165,723 | \$103,528 | \$50,466 |

# REPORT OF WOOD OR TIMEBER CUT Year ending March 31<sup>st</sup>, 2009

| Total reports filed      | 14    |
|--------------------------|-------|
| Total yield tax assessed |       |
| Softwood cut, MBF        | 826   |
| Hardwood cut, MBF        | 122   |
| Cordwood cut, cords      | 107   |
| Pulpwood/chips, tons     | 1,443 |
| Pulpwood, cords          |       |

Respectfully Submitted, Judith A. Belyea, Yield Tax Agent

#### SELECTBOARD REPORT 2009

2009 was busy and productive year for the Plainfield Selectboard. Working closely with our various department heads, we sought to keep the town on an even keel in the difficult economic climate of the just completed fiscal year. The Board has outlined some specific priorities and areas of work from 2009 and listed them below. As always, we wish to thank our dedicated staff who has continued to perform the important roles in the governance of our Town with the utmost competency and aptitude.

# **Road Department**

- Our Highway crew performed extensive improvements to many gravel roads in town. Major work was done on Dodge Road, Hayward Road, Old County Road, Mill Village Road and Center of Town Road to name a few. The Selectboard decided to dedicate summer schedule time to the business of rehabbing some gravel roads. Maintenance included ditching, brush clearing, adding new gravel and re-grading.
- Working with a local gravel pit expert, we had extensive improvements made to our Town gravel pit. This work included stump disposal, sloping and overburden removal. Much of this work was meant to expose useful material. We are pleased to report a good supply on hand of "bank run" and crushed gravel. Plainfield is blessed to be in such a position. We are pleased to report that this work was completed with a zero sum impact to taxpayers. The sale of unwanted overburden material provided the funds to make possible the heavy excavation required.
- The paved section of Freeman Road was reclaimed and new drainage installed. With the addition of more/better gravel, the driving surface up this steep roadway is substantially improved. Further upgrades will continue in 2010.
- School Drive (the PES driveway) was completely topped with new blacktop. The School board used the opportunity to upgrade some other areas around the School as well
- With some support from the Plainfield School Board, the town purchased a new snow pusher to mount on the Town's loader. This new system has improved both the efficiency of snow plowing at the School and the quality of the job.

#### **Town Government**

• Throughout 2009, the Selectboard maintained communication with our state representatives as well as County officials. The purpose of this effort was to keep the channels open between Plainfield and New Hampshire officials. We are concerned with increased burdens on our taxpayers while our returned financial support from Concord diminishes.

- The County was made aware of our extreme frustrations with their skyrocketing budgets. They indicated that the painful County tax increases should subside in the future as they get their affairs in order.
- The Selectboard remains committed to keeping our facilities up to date. In 2009 we upgraded heating systems in the Plainfield Town Hall and the Meriden Library. The issue of accessibility at the Meriden Library is still in question. The Selectboard met with Library Trustees to discuss their facilities needs. We will continue to work this issue to the best of our ability. The Town Meeting's retention of our reserve fund for this purpose is a good start.
- The Selectboard completed a tax sale, by sealed bids, of a property on Willow Brook Road. By early 2010 the property will be current on taxes and privately owned.
- The Town continues to defend itself in a lawsuit brought by several residents regarding the Planning Board's approval of the Townline Equipment expansion. This court case cost the taxpayers well over \$25,000 to date and has no sign of going away. The Selectboard wishes to communicate our frustration with this issue. We will continue to defend the Town, but have little hope for a quick end to the process.
- The Selectboard continued its effort to reach out in the community with an "Outreach Night" program. This plan has the Board visit various businesses and town properties to meet with taxpayers and hear firsthand how things are going. Let the Selectboard know if you are interested in a visit to your location.
- The Town completed a review of current use eligibility for all concerned properties. The Selectboard felt strongly that only those that completely qualify for the maximum tax reduction receive it.
- The Selectboard updated the Town's longevity pay program to more fully reward those that have worked for the Town for 10+ years. It is our strong belief that the institutional knowledge and stability of operations merit some additional remuneration.
- The Selectboard and the Conservation Commission have worked together on a plan for the Rt 12A- Home Hill Trail near Puckerpod Swamp. The trail improvements will include a new trailhead parking area and improved signage as well as better trail maintenance.

The Selectboard meets on the first and third Wednesday of each month. All meetings are open to the public and all who wish to be heard will have the floor. Please feel free to contact the Town Office to schedule a more formal meeting with the Board and add your items to our meeting agenda. We always appreciate hearing from residents and will continue to do our best to serve you.

See you at Town Meeting, Judy Belyea, TomWilliams Jr , RobTaylor

## REPORT OF THE TOWN ADMINISTRATOR

As directed by the Selectboard in addition to the routine duties associated with the operation of our local government the town office worked on the following projects during 2009:

**Brook Road:** The town has applied for two additional FEMA Hazard Mitigation Grants. The first is competing for instate funds the second is for monies that are available nationally. The applications request \$600,000 in funding, however, both are highly competitive and since our project received funding in 2007 It's not at all certain that additional monies will be forthcoming.

**Outreach Program:** The Selectboard continued this popular project in 2008, meeting with several of our local businesses. Discussions at these information sessions typically center on the topics of regulation, taxation and municipal services.

**Plainfield Town Hall Oil Tank:** As a preventative measure the single walled oil tank in the Plainfield Town Hall was replaced with a double walled tank. Given the thirty plus year age of the old tank and the tank's isolated location right in the middle of Plainfield Village this seemed like a project well worth getting done this year.

**Tax Sale:** Working with town counsel we were able to successfully complete a bid process for a Willow Brook Road residential property acquired by Tax Collector deed. The property will be returned back to its former owner and the town was able to collect the delinquent taxes that were owed. Based on the poor condition of the building the Selectboard required that the owner either renovate or remove the structure by May of 2010. If this is not done, the property will once again revert to the town and be sold to the highest bidder.

**Energy Expo:** Thanks to the efforts of our enthusiastic town energy committee we were able to offer Plainfield residents an opportunity to learn about green energy alternatives and weatherization projects that can be done to make a home more comfortable and efficient to heat. The expo was held in the Plainfield School Gym and was very well received.

**Master Plan:** The Planning Board began and is continuing into 2010 the task of updating the town's Master Plan. This key document is the foundation for all of our zoning ordinances. A current and up to date Master Plan is critical to insuring the validity of our land use regulations.

**Pandemic Planning:** We continued to refine our plans for the distribution of vaccines to residents. The initial work has been driven by the Avian Flu concerns. More recently the H1N1 virus has been the focus. Early in the year we conducted a seasonal flu clinic as a planning exercise. During the year we worked with the City of Lebanon to gain access for our residents to initial H1N1 clinics as part of a more regional effort. This was at a time when the vaccine was in very limit quantities intended for specific high risk

members of our community. Late in the year we were able to provide all residents an opportunity to receive the vaccination for H1N1 flu right in town at our designated Point of Distribution (POD), the elementary school.

Submitted,

# Stephen Halleran

Town Administrator

# ZONING ADMINISTRATOR'S REPORT

Zoning Administrator: Stephen Halleran 469-3201 Building Inspector: David Lersch 381-1929

# Permits for the following projects were issued in 2009:

| 3  | New Single family residences | 10 | Renewals                 |
|----|------------------------------|----|--------------------------|
| 2  | Replacement SFH's            | 3  | Commercial Projects      |
| 4  | Garages                      | 8  | Electrical Upgrades      |
| 14 | Renovations                  | 5  | Additions                |
| 7  | Decks/porches                | 21 | Barns/Sheds/Outbuildings |
| 3  | Solar Panels                 | 01 | Multi-family buildings   |

# Permit total=81



Abutter Mary Cassedy makes a point during the Zoning Board's Site Visit to the The Oaks property, case 2009-06. Photo: Stephen Halleran

#### ZONING BOARD OF ADJUSTMENT

During the year the zoning board **GRANTED** the following appeals:

2009-01 Shawn and Laura Wilder: Wind powered generator 158 Tallow Hill Road

**2009-02 Kimball Union Academy:** Setback Encroachment in connection with the possible future relocation of the Hall Farm.

**2009-03 Sara Burgee:** Approved combination of related uses #644Route 120 to allow for a small RV sales facility and a one bedroom apartment.

**2009-04 TK Deli LLC:** Amendment to case 2009-09 to allow for the replacement of the underground storage tank at the Meriden Deli-mart facility.

**2009-05 David Langford:** Setback encroachment for the construction of a detached garage at 268 Methodist Hill Road.

**2009-07 Kimball Union Academy:** Multi-family building at 726 Route 120. The conversion of the Duty Stickney house from a single family residence to a duplex.

During the year the board **DENIED** the following requests:

#### None

Applications **CONTINUED** into 2010

Case 2009-06 Alma Gilbert-Smith: Parrish House Museum at 58 Freeman Road.

# PLANNING BOARD

During the year the planning board approved the following applications:

**Subdivisions:** 

Stoddard, Robert and Ratchel 3 new lots on Chellis Road

**Annexations:** 

Scott, David .07 of acre to land of the Plainfield Historical Society Kimball Union Academy .12 acres of land to the Meriden Fire Department.

Romkey, John .70 acres of land to William Clerkin

**Site Plan Reviews:** 

Meriden Fire Department Additional bay on to the fire station.

Garfield's Smokehouse 24'x24' retail space addition to the Main Street

facility.

**Scenic Road Hearings:** 

Black Hill Line maintenance National Grid. River Road Line maintenance National Grid. The Planning Board also developed two zoning changes for voter consideration in 2010. The first change provides basic regulations for the construction of wind-powered generators. The second change proposes to reduce the permitting process for the construction of accessory apartments. The goal of the change is to increase the availability of lower cost housing options throughout the town.

Submitted,

Jane Stephenson, Chair Planning Board

#### REPORT OF THE CONSERVATION COMMISSION

The most important message the Conservation Commission has for the residents of Plainfield is that we are here to assist you in any construction project involving wetlands. We can assess your project and suggest alternatives to help you avoid the need for permits or guide you through the application process. The vast majority of projects are permitted provided the landowner is willing to take basic precautions to protect wetland functions and water quality. It is much simpler to obtain a permit prior to construction, and some are approved ten days after notifying the state's permitting department. "After the fact" permit applications are more involved and scrutinized more closely by that department. Running further afoul of our state laws - we unfortunately have had instances of this - can have harsh consequences but is entirely avoidable.

The Conservation Commission worked on two land conservation projects in 2009. We considered using the Conservation Fund to help the Upper Valley Land Trust accomplish a preliminary task to obtain a conservation easement on a substantial piece of high-quality farmland. Although this early step in the process was supported at a public hearing, the project would not be rushed and remains in the planning stages. Later in the year, we considered assisting the Land Trust to obtain a conservation easement on a large piece of working agricultural and forest land with important wildlife habitat value. The Plainfield Cider Orchard project was supported at a public hearing and by the Conservation Commission. The people of Plainfield, through an expenditure from the Conservation Fund supplemented by private donations, will use \$73,000 to leverage an additional minimum of \$168,000 of state funding and landowner contribution to conserve this property.

We provided input to the Selectmen supporting development of trailhead parking on Route 12-A for Home Hill Trail. This important trail, open for foot traffic and horseback riding, connects Route 12-A with Freeman Road and provides access to the hilltop common area owned by the Home Hill Landowners Association. Public access rights for the trail and common land were offered during the process of subdivision approvals. We have also commissioned an update of the town's trail map, which should be available in the spring of 2010.

Since its acquisition, Victor Hewes Memorial Park had been managed by the Conservation Commission. New commissioners invariably wondered why management of this property, acquired through a funding program limiting the use to recreation, was a function of the Conservation Commission instead of the Recreation Commission. This year the administrative budget for operating Victor Hewes Memorial Park was transferred to the Recreation Commission at Town Meeting. The Conservation Commission maintains an interest in proper stewardship of this property, as we do with all town-owned property. Late in the year the Selectmen consulted us for historical background and recommendations regarding the unruly stream that crosses under Stage Road and sometime spills over onto the neighboring property.

Although two members of the Conservation Commission moved on in 2009, we gained three and our membership has never been stronger. Alternate Judy Hallam became a regular member with the resignation of Eric Brann. Joe Della Badia was appointed as an alternate and became a regular member with the resignation of Gordon "Peanut" Wilder. We welcomed year-end appointments of Shawn Lundrigan and Myra Ferguson as alternate members.

Information on the Conservation Commission's day-to-day activities not highlighted here can be found in our meeting minutes posted on the town website <a href="www.plainfieldnh.org">www.plainfieldnh.org</a>. We have begun to upgrade our page with the goal of making it an interesting, informative source of practical conservation information.

Respectfully Submitted,

David Grole, Chairman Conservation Commission pcc@plainfieldnh.org

# CONSERVATION COMMISSION FUNDS YEAR END BALANCES

|                             | Income Expenses |           |
|-----------------------------|-----------------|-----------|
| Forestry Maintenance Fund   | 01/01/09        | \$18,635  |
| Interest                    | \$62            |           |
| Balance                     | 12/31/09        | \$18,697  |
|                             | Income Expenses |           |
| Conservation Commission Fur | •               | \$113,212 |
| Current use penalty re      | venues \$15,790 |           |
| Hewes Field Parking I       | Lot \$3,000     |           |
| Interest Earned             | \$394           |           |
| Balance                     | 12/31/09        | \$126,396 |

#### RECREATION COMMISSION

We began 2009 with the conclusion of our basketball season. Both the 3/4 boys and the 3/4 girls participated in the Hanover tournament as well as the Windsor tournament. If you got the chance to see any of these games you were fortunate to see some great and very exciting basketball. Both teams played very well and it was a lot of fun. Congratulations on a great season.

Our baseball and softball program started the spring out. Grades 3 and 4 baseball had a team of 11 boys and the softball had 15 girls. Practices were held at Prescott Field and Cory Taber Field. Both these teams played other area teams and home games were played on Prescott Field.

The annual fishing derby was held on June  $6^{th}$  this past year. Participation was down at around 50. Trophies were given to all four age groups . Hot dogs were cooked on the grill and drinks were also provided. Hy-On-A-Hill Trout Farm always generously helps us with this event donating some of the fish delivered. This is always a fun event for the young kids out fishing. Lets hope to have a great one this year.

T-ball had 29 participants for grades 1 and 2 and an additional 12 for a kindergarten group. They worked on basic skills and grades 1 and 2 had three teams, which had a schedule of practices as well as games played against each other.

We had 19 kids sign up for our tennis program with several skill levels. Ally and Amanda Hawkins instructed each of these groups through the summer at the KUA tennis courts. This is a great sport and the skills are so helpful in other sports as well. I hope we can grow this program and get more participation.

Unfortunately we were unable to run our swimming program this year. It is most likely that this program will either have to be cut or at the least it would be seriously reduced. This is a very important life skill and I hate to see this go. I will have more information on programs available in the area in hopes that everyone will continue to participate.

We had very good participation in soccer with 15 3<sup>rd</sup> and 4<sup>th</sup> grade boys and 16 3<sup>rd</sup> and 4<sup>th</sup> grade girls making up two teams. They played other area recreation teams. We had an additional 40 1<sup>st</sup> and 2<sup>nd</sup> graders that made up four teams that worked on basic skills and played each other. We had 15 kindergartners that worked on basic skills. All received a ball to use at practice and to keep so they could practice at home. Home games for grades 3/4 were played at Hewes Field. Grades K, I, and 2 Played at Cory Taber Field. Goals were replaced for the 1 and 2 grade.

Basketball is currently running with 13 1<sup>st</sup> and 2<sup>nd</sup> graders working on basic skills at the KUA gym on Saturday mornings. We have an additional 24 3<sup>rd</sup> and 4<sup>th</sup> graders making up one girls team and one boys team. They are working on skills and will play games through the season with some area teams. Home games are held at PES and practices at KUA. They will finish the season participating in a local tournament.

I look forward to the upcoming year and hope to hear from you with any ideas or

suggestions that could improve our program. We are always in need of coaches and officials and would love to have any help that you can give. From my experience, it is a very fun and rewarding commitment. There are clinics local through the year run through the Upper Valley Recreation for anyone interested in additional help and training in either coaching and officiating.

I would like to thank Plainfield School and Kimball Union Academy for the use of their facilities. Also thank you to the Meriden Garage, Hy-On-A-Hill Trout Farm, and Keene Medical for their donations. A huge thank you to all of the coaches, officials, and various individuals who have donated their time and helped make this program successful. To all the parents for your support in this program and all your helpful comments and suggestions. Without all of your help and support we would not be able to run this program.

Respectfully submitted,

Daniel P. Cantlin, Recreation Director

# PHILIP READ MEMORIAL LIBRARY Trustees Report – Calendar Year 2009

As always, thank you for all your support in various ways to the Philip Read Memorial Library. The library is a thriving community center with circulation increasing again this year, more meetings and programs occurring during the year, and many patrons and visitors browsing through the library.

Story time for the younger children continues to be a very important part of the life of the library. Diane Rogers continues to be the main reader and shares her storytelling gifts every month. We again had a special story hour in December-Santa came to visit and read. Currently, the Plainfield Water District holds its monthly meetings at the library. Other groups meeting regularly or occasionally are the Plainfield Energy Committee, Plainfield 250<sup>th</sup> Anniversary Committee, the Town Selectmen and the Plainfield Historical Society. The library is a testing site for U.S. Census jobs.

The summer reading program "Summertime and the Reading is Easy" was spearheaded by Katie Sheehan; programs were: Frozen T-shirt Contest, Painting on Rocks, Making Windsocks, Sunflowers and Nature Crafts, in addition to reading lots of books. As part of the summer program, we also held a Plainfield Historical Scavenger Hunt jointly with the Meriden Library. The library also had visits from Harold, the iguana, and Edna, the chicken. We sponsored an O'Shi A craft workshop by Karen Gritzke. Since Halloween was on a Saturday night this year, the library trustees at the suggestion of the library director decided we would make a special effort to be open for Trick or Treaters. We had over 160 visitors!

Programs held this past year were: "Wood Stoves & Generators" with Fire Chief Frank Currier (twice by popular demand); "Maple Sugaring," tasting contest and actual tapping of our maple tree with Chris Mabey; a job workshop (resume writing and interviews) with Bev Widger; co-sponsored the Children's Theater programs during the summer at the Plainfield Town Hall (8 plays, attendance ranged from 65-135 at each show); and took part in the Townwide Read of <u>Disrupting Class</u> jointly with the Plainfield School, Meriden Library and KUA. We had two book author presentations: Steve Kelly (Plainfield native), author of "Star Trek—the Collectibles" (autographed copies are available); and D.B. Johnson and Linda Michelin (former Plainfield residents), with their newest book "Henry's Night" (autographed copies of all their books available). We continue to have a monthly book discussion group. The Connecticut River Joint Commissions presented a program on conservation.

The cleanup of Rte. 12A through the Adopt-A-Highway Program was managed again by a group of dedicated volunteers. The Plainfield and Meriden Libraries' float for the July 4 parade won 1<sup>st</sup> prize. George Adams and Teagan Atwater are working together to improve our webpage. Dennis, Corrine and Nick Girouard replaced the old tarred walkway with a new brick one, matching our other walkways, donating their time and materials.

Our library director, Nancy Norwalk, attended the New Hampshire State Library Convention, the bi-monthly Librarians of the Upper Valley (LUV) meetings, and the Children's Literacy Foundation (CLiF) conferences. Two of the Philip Read Memorial Library trustees attended the New Hampshire Library Trustees Association's annual meeting.

Our main fundraising events were our Annual Book and Bake Sale; the Maxfield Parrish Vintage Print Sale (jointly with the Stage Set Committee); sales of Maxfield Parrish items and Sue Smith's handmade greeting cards.

Library use and number of patrons continues to increase. Computer use by patrons is very popular. We are always looking for ideas for items to be displayed in our exhibit case each month. If you have ideas or any collections, please contact Nancy Norwalk.

We added one more public computer, which was a donation. The additional morning hours have been successful. Other services available at the library are passes to the Currier Art Museum (Manchester) and the Windsor Precision Museum, trash and landfill stickers available for purchase, Fax, copier, public computers with hi-speed Internet, wireless network, interlibrary loan, and a new service—"Kill a Watt Energy Detectors" available for loan. We continue to collect food for the Plainfield Food Pantry. We also participated in the "Toys for Tots" program this past year, with plans to do so again.

The trustees and library director are very thankful for all the help given to make the library so vibrant. Thank you to the many residents, who donated books, tapes, videos and magazines, as well as other needed items. Donations of books are always welcome. Our regular volunteers put in 48 hours each month. We rely heavily on our volunteers; and, in fact, continue to look for more volunteers. The Friends of the Library are always willing to assist us and new members are welcome.

We are striving to finish the basement level which will hold a meeting room, the junior and teen rooms; we have held meetings and interviews with contractors and our architect consultant. A fundraising letter was mailed in the summer and donations have been coming in, albeit slowly. As promised, we have been raising the funds to finish this work and will not ask for tax dollars. Contributions are welcome to the general building fund as well as to "The Alice P. Hendrick Memorial Children's Room."

One last item to announce: We wish to welcome Bernadina Webber as our newest trustee and wish to thank Beth Williams for all her time, dedication and effort as trustee and volunteer.

As we have stated in the past and continue to believe, the foundation of our success is twofold—the tremendous effort put in by our many volunteers and the solid support of community members. For these, we are truly grateful and say thank you on behalf of the library.

Submitted by Trustees: Anita K. Brown, Dennis Grouard, Bernadina Webber



Harold, the iguana, visited the Philip Read Memorial Library in September. Watching are Caroline Sheehan and Clare Falcone. Photo by Bernadina Webber

# PHILIP READ LIBRARY PROPOSED BUDGET

| THE READ EDAM                  | Budget<br>2009 | Actual 2009 | Proposed 2010 |
|--------------------------------|----------------|-------------|---------------|
| Opening balance 1/1/10         |                |             |               |
| Checking account               | 750.00         | 749.35      | 441.74        |
| Encumbered purchases           | 1,812.00       | 1,812.21    | 3,000.00      |
| Subtotal                       | 2,562.00       | 2,561.56    | 3,441.74      |
| Income:                        |                |             |               |
| Town appropriation             | 56,330.00      | 56,330.00   | 59,608.56     |
| Trust fund income              | 3,200.00       | 3,200.00    | 3,200.00      |
| Fines and damaged books        | 500.00         | 65.60       | 500.00        |
| Gifts                          | 100.00         | 14.00       | 100.00        |
| Books sales                    | 725.00         | 735.40      | 725.00        |
| Miscellaneous                  | 0.00           | 218.00      | 0.00          |
| Income                         | 60,855.00      | 60,563.00   | 64,133.56     |
| Total                          | 63,417.00      | 63,124.56   | 67,575.30     |
| Expenditures:                  |                |             |               |
| Salaries                       | 31,356.00      | 30,694.15   | 31,356.00     |
| Payroll Liabilities            | 2,399.00       | 2,348.12    | 2,399.00      |
| Library materials              | 7,675.00       | 8,135.87    | 7,830.00      |
| Audio-visual materials         | 1,335.00       | 1,261.94    | 1,360.00      |
| Supplies                       | 1,500.00       | 1,510.51    | 1,600.00      |
| Postage                        | 250.00         | 243.05      | 250.00        |
| Computer tech./out services    | 1,100.00       | 1,366.87    | 1,600.00      |
| Professional activities        | 885.00         | 601.01      | 2,675.00      |
| Programs                       | 400.00         | 519.59      | 600.00        |
| Electricity                    | 3,435.00       | 2,909.06    | 3,435.00      |
| Telephone                      | 1,080.00       | 1,046.20    | 1,080.00      |
| Fuel                           | 5,400.00       | 4,460.61    | 5,400.00      |
| Water                          | 290.00         | 217.60      | 290.00        |
| Maintenance                    | 2,700.00       | 3,074.61    | 2,700.00      |
| Elevator                       | 1,000.00       | 2,506.34    | 1,200.00      |
| Miscellaneous                  | 300.00         | 274.45      | 300.00        |
| Furnishings & equipment        | 500.00         | 493.47      | 500.00        |
| Transfer to sick pay           | 0.00           | 0.00        | 0.00          |
| Encumbered funds               | 1,812.00       | 1,812.00    | 3,000.00      |
| Expenses                       | 63,417.00      | 63,475.45   | 67,575.00     |
| Checking Account Dec. 31, 2009 |                | 3,441.74    |               |

#### MERIDEN LIBRARY TRUSTEES REPORT-2009

This was an exciting year for the Meriden Library: refurbishing the old, moving swiftly into new technology, and creating several new programs. Because of these initiatives, our patron usage of the library has increased about 40% since 2007.

The staff and volunteers worked hard to provide a variety of programs for the community in 2009. For six weeks in January and February, an enthusiastic group studied a course called "Menu for the Future," learning what exactly happens to our food from the field to the table. It was both shocking and informative. Two popular book clubs continue to meet monthly: "Tuesday at Two" reading both fiction and non-fiction, and "Third Thursday Mystery" concentrating on the mystery novel. The home schoolers met regularly for their history club. Story hour was held once a month with Rachel Stoddard and Naomi Fitzgibbons as our story ladies. Recently, we have formed a genealogy club which uses the state sponsored Ancestry.com database.

The summer reading program "Summertime and the Reading is Easy" was a joint effort with the Plainfield library in June and July. Together we used this program as the theme for our float in the town's Fourth of July parade. Our group effort paid off, and the float won first prize. We also did a joint scavenger hunt with Plainfield.

We had a very active display case this year with many interesting displays coinciding with the seasons and holidays. These sparked lots of interesting feedback and discussions with our patrons. Thanks to all who contributed their collections.

We are offering many new services. We have rotating collections of DVD's through the "Libraries of the Upper Valley" cooperative. These change every two months, so there are many new titles throughout the year. This service has become a popular addition.

We now have downloadable audio books through a state run system. Kimball Union and Plainfield libraries can use the Meriden Library site to take advantage of this new technology through cooperative buying. Patrons can listen to books on their iPods or MP3 players or in their cars. Also, the library now has Wi-Fi access and 2 computer terminals available for public use.

We are in the process of automating our collection. A state database will be available for use in 2010, including our newest acquisitions (1 ½ years) and all our adult fiction. The automation project is a slow and steady one, but we are happy with what has been accomplished this year thanks to our staff and volunteers.

We have also been able to participate in the state interlibrary loan system. This enables us to loan out books from our collection, as well as borrow books we do not have from other collections. We are now able to borrow books from Dartmouth College Libraries for the first time. If we do not have the book you are looking for, we can find it for you. Having many of our books now in the state system is a good feeling, as we become good New Hampshire State Library Citizens.

Remember, we have a blog that is updated weekly with the latest news and book reviews, <a href="www.meridenmewsings.com">www.meridenmewsings.com</a>, and soon we will have a Facebook page. We invite you to be interactive with the Meriden Library.

New signage has gone up on Route 120, a cooperative project done with the Aidron Duckworth Art Museum and Meriden grange. Soon we will have a new sign on our front lawn thanks to Jim Bonney and Rob Taylor.

Staying current and informed are an important components of our librarian's and trustees' jobs. Jeanne Thompson attended the Children's Literacy Foundation conference on marketing this summer. She also attended many Librarians of the Upper Valley

(LUV) Coop meetings. Our assistant, Lori Estey, went to a genealogy workshop in Manchester. The trustees attended a conference with other local library trustees presented by the New Hampshire Trustee Association at the Howe Library.

We, the trustees and people of Meriden, are fortunate to have Jeanne Thompson as our librarian. Her knowledge of the library and new technologies, her enthusiasm, her energy, and her endless new ideas have brought us to an exciting place in our history. Library patronage is growing steadily as shes continue to provide a library that is welcoming, dynamic, and fun for young and old alike.

We would like to thank all who have made 2009 such a great year of change and progress. First, there is Jeanne Thompson, our librarian, who has led the way, and Brad Thompson who has been so supportive through both the good times and the bad. Lori Estey has been a wonderful addition as assistant, filling in for Jeanne when she was away. Also, Lori's knowledge of genealogy has helped create the genealogy club. Annamay Chapman has been extremely faithful and hard working. She is always there when she is needed. Barb Wendt has been volunteering, working hard on data entry for our automation and getting the job done. We would also like to thank the Meriden Library Association for their continued support through their fund raising activities: the winter soup and bread luncheon and the spring book sale.

There are so many more of you who have generously made donations and volunteered your time to make Meriden Library a really special place to be. Thank you all!

A Long Range Planning Committee is being formed and will begin its work in 2010. Please stop in and join us at the Meriden Library. ALL ARE WELCOME!

Respectfully submitted, Lucli Bonney Pam Abrahamson and Mark Pensyen Meriden Library Trustees



# **Meriden Library Proposed Budget 2009**

|                         | BUDGET   | ACTUAL           | PROPOSED  |
|-------------------------|----------|------------------|-----------|
|                         | \$2,009  | 2009             | 2010      |
| Income                  |          |                  |           |
| Town Appropriation      | \$32,674 | \$33,354         | \$37,788  |
| Town Approp - FICA      | \$1,907  | 07 \$1,227 \$2,4 |           |
| Trust Funds             | \$1,100  | \$1,350          | \$1,100   |
| Gifts                   | \$0      | \$92             | \$0       |
| Book Fines              | \$100    | \$57             | \$100     |
| Book Sales              | \$200    | \$412            | \$200     |
| Copier Income           | \$0      | \$0              | \$0       |
| Interest-Saving         | \$100    | \$64             | \$100     |
| Interest-Checking       | \$0      | \$2              | \$0       |
| Building Fund           | \$0      | \$0              | \$0       |
| Miscellaneous           | \$0      | \$318            | \$0       |
| Income                  | \$36,081 | \$36,875         | \$41,753  |
|                         |          |                  |           |
| Expense                 |          |                  |           |
| Salaries                | \$19,074 | \$18,208         | \$24,648  |
| FICA                    | \$1,907  | \$1,227          | \$2,465   |
| Library Materials       | \$6,000  | \$5,038          | \$5,500   |
| Telephone               | \$600    | \$509            | \$540     |
| Electricity             | \$1,200  | \$921            | \$1,000   |
| Fuel                    | \$4,000  | \$1,644          | \$3,000   |
| Water                   | \$500    | \$400            | \$500     |
| Supplies                | \$700    | \$605            | \$700     |
| Postage                 | \$300    | \$355            | \$300     |
| Professional Activities | \$400    | \$89             | \$400     |
| Programming             | \$200    | \$248            | \$200     |
| Maintenance             | \$700    | \$1,641          | \$2,000   |
| Equipment purchase      | \$0      | \$0              | \$0       |
| Computer                | \$500    | \$433            | \$500     |
| Building Fund           | \$0      | \$0              | \$0       |
| Miscellaneous           | \$0      | \$2,628          | \$0       |
| Expense                 | \$36,081 | \$33,947         | \$ 41,753 |

# REPORT OF THE PLAINFIELD POLICE DEPARTMENT 2009

Calls for service were up slightly from 2008. Our biggest concern is the non-violent crimes, namely fraud. We have tried our best to track down where these fraudulent schemes are coming from. Most are from foreign countries and it appears there is little the federal government can do to arrest these people. The economy was also responsible for more family and domestic calls this year. Again I want to thank everyone for thier support. It is a pleasure to have the quality of professionalism and expertise that the Town of Plainfield has within the police department

Respectfully, Gordon A. Gillens Police Chief

# POLICE DEPARTMENT INVESTIGATIONS TOTAL CALLS FOR SERVICE: 1,367

| Driving while intoxicated  | 04  | Alarms                        | 70  |
|----------------------------|-----|-------------------------------|-----|
| Assault                    | 02  | Animals                       | 113 |
| Sexual assault             | 03  | Medical emergency             | 48  |
| Firing of weapons          | 03  | Fire calls                    | 20  |
| Theft                      | 23  | Motor vehicle                 | 91  |
| Fraud                      | 23  | Admin. Relays                 | 01  |
| Domestic violence          | 05  | Suspicious persons            | 100 |
| Liquor Laws                | 00  | Trespassing                   | 12  |
| Bad checks                 | 03  |                               | 01  |
|                            |     | Missing person Public hazards | -   |
| Possession stolen property | 00  | - 0.0                         | 32  |
| Drugs                      | 03  | Motorist assist               | 65  |
| Disorderly conduct         | 29  | Civil                         | 43  |
| Criminal mischief          | 02  | Open doors                    | 38  |
| Auto theft                 | 00  | House checks                  | 40  |
| Criminal threats           | 04  | Assist other PD'S             | 119 |
| Arson                      | 00  | Accidents with injury         | 07  |
| Burglary                   | 05  | Accidents no injury           | 52  |
| Intoxication               | 00  | E 911 calls                   | 25  |
|                            |     | Unattended deaths             | 02  |
| TOTAL CRIMES:              | 109 | Other complaints              | 347 |
|                            |     | Juvenile complaints           | 06  |
|                            |     | Fatal accidents               | 00  |
| Defective equipment tags   | 19  | Domestic, family              | 26  |
| Motor vehicle summons      | 59  | ,                             |     |
| Motor vehicle warnings     | 241 |                               |     |
| -6-                        |     |                               |     |

#### MERIDEN VOLUNTEER FIRE DEPARTMENT

The Meriden Volunteer Fire Department responded to 68 calls for help this year.

|                         |    | Alarm Investigations |    |
|-------------------------|----|----------------------|----|
| Motor vehicle accidents | 6  | Downed power lines   | 3  |
| Hazardous materials     | 4  | Downed trees         | 1  |
| CO detector             | 2  | Broken pipes         | 2  |
| Burnt food              | 1  | Alarms               | 26 |
| Electrical fire         | 1  | Chimney fire         | 1  |
|                         |    | Mutual Aid Given     |    |
| Plainfield              | 17 | Cornish              | 3  |
| Lebanon                 | 1  |                      |    |
|                         |    | Mutual Aid Received  |    |
| Cornish                 | 3  | Plainfield           | 5  |
| Cornish Rescue          | 3  |                      |    |

The Meriden Fire Department received a small piece of land from KUA and went through the town permitting process for an addition to the fire station. An application has been submitted for Federal Funds for the addition, but we have not heard yet if it will be approved. Keep your fingers crossed.

We have two members that are taking the State Level 1 Firefighter course of 200 plus hours. Tom Robb and Mat Tucker. We thank them for taking time from their families to do this. It's a big commitment.

If you are burning brush you need a permit.

I would like to **thank all** who support the fire department with fundraisers, their time and donations. I would also like to thank the firefighters and their wives for the family time that they give up.

On a sad note we have lost a dedicated supporter and charter member of our department G. Gardiner MacLeay.

We meet the first and third Monday night for drills. The second Monday is our business meeting. We are always happy to have people join our forces in firefighting, helping around the station or helping to run the business side of the organization.

Again, we thank you all for your support.

Respectfully submitted,

David R. Best, Chief

# MERIDEN VOLUNTEER FIRE DEPARTMENT 2009 ACTUAL & 2010 PROPOSED OPERATING BUDGET

|                                |           |    |        |    |         | PR | OPOSED |
|--------------------------------|-----------|----|--------|----|---------|----|--------|
|                                | 2009      |    |        |    |         |    | 2010   |
| RECEIPTS                       | BUDGET    | Α  | CTUAL  | VA | RIANCE  | В  | UDGET  |
|                                |           |    |        |    |         |    |        |
| TOWN APPROPRIATION             | \$ 38,000 | \$ | 38,000 | \$ | -       | \$ | 38,000 |
| OTHER SOURCES                  |           |    |        |    |         |    |        |
| CORNISH FAIR TICKETS           | 3,000     |    | 2,264  |    | (736)   |    | 3,000  |
| SPRING DINNER – 2009           | 3,500     |    | 2,250  |    | (1,250) |    | 3,000  |
| SPRING DINNER - 2010           | -         |    | (250)  | )  | (250)   |    | -      |
| DONATIONS                      | 5,125     |    | 6,995  |    | 1,870   |    | 5,000  |
| HAZMAT CLEANUP PAYMENTS        | -         |    | -      |    | -       |    | -      |
| FOREST FIRE PAYMENTS           | 1,000     |    | 893    |    | (107)   |    | 1,000  |
| MISC                           | -         |    | 90     |    | 90      |    | -      |
| SUBTOTAL                       | 12,625    |    | 12,241 |    | (384)   |    | 12,000 |
|                                |           |    |        |    |         |    |        |
| GRAND TOTAL                    | \$ 50,625 | \$ | 50,241 | \$ | (384)   | \$ | 50,000 |
|                                |           |    |        |    |         |    |        |
|                                |           |    |        |    |         | PR | OPOSED |
|                                | 2009      |    |        |    |         |    | 2010   |
| DISBURSEMENTS                  | BUDGET    | Α  | CTUAL  | VA | RIANCE  | В  | UDGET  |
| OPERATING EXPENSES             |           |    |        |    |         |    |        |
| TELEPHONE                      | \$ 1,000  | \$ | 670    | \$ | 330     | \$ | 850    |
| ELECTRICITY                    | 900       |    | 823    |    | 77      |    | 900    |
| SEWER                          | 240       |    | 240    |    | -       |    | 240    |
| HEATING OIL                    | 2,000     |    | 1,781  |    | 219     |    | 1,800  |
| INSURANCE                      | 7,750     |    | 7,636  |    | 114     |    | 8,100  |
| EQUIPMENT MAINTENANCE          | 12,450    |    | 9,817  |    | 2,633   |    | 13,300 |
| COMPUTER EXPENSES              | 350       |    | 358    |    | (8)     |    | 350    |
| OFFICE SUPPLIES + PUBLICATIONS | 450       |    | 666    |    | (216)   |    | 450    |
| GAS, DIESEL                    | 2,000     |    | 713    |    | 1,287   |    | 1,250  |
| DUES / PERMITS / FEES          | 650       |    | 555    |    | 95      |    | 650    |
| TRAINING                       | 1,000     |    | 1,340  |    | (340)   |    | 2,000  |
| FIREFIGHTING EQUIPMENT         | 8,030     |    | 4,691  |    | 3,339   |    | 7,430  |
| STATION MAINTENANCE            | 3,000     |    | 2,720  |    | 280     |    | 3,000  |
| UNIFORMS                       | 1,000     |    | (301)  | )  | 1,301   |    | 1,000  |
| VACCINATIONS/PHYSICALS         | 200       |    | -      |    | 200     |    | 200    |
| ANNUAL REPORT FEE              | 75        |    | -      |    | 75      |    | 75     |
| STATION EQUIPMENT              | 4,000     |    | 2,069  |    | 1,931   |    | 2,000  |
| HAZMAT ASSOCIATION             | 1,000     |    | 1,000  |    | -       |    | 1,000  |
| MISC                           | 500       |    | 622    |    | (122)   |    | 500    |
| SUBTOTAL                       | 46,595    |    | 35,402 |    | 11,193  |    | 45,095 |
| TRANSFER TO CAPITAL RESERVE    | 4,030     |    | 11,839 |    | (7,809) |    | 4,905  |
| GRAND TOTAL                    | \$ 50,625 | \$ | 47,241 | \$ | 3,384   | \$ | 50,000 |

# MERIDEN VOLUNTEER FIRE DEPARTMENT 2009 ACTUAL & 2010 PROPOSED OPERATING BUDGET OPERATING ACCOUNT SUMMARY

|                                    | 2009<br>ACTUAL   | 2010<br>BUDGET   |
|------------------------------------|------------------|------------------|
| BEGINNING BALANCE                  | \$ 4,500         | \$ 7,500         |
| TOTAL RECEIPTS TOTAL DISBURSEMENTS | 50,241<br>47,241 | 50,000<br>50,000 |
| NET CHANGE                         | 3,000            | <u>-</u>         |
| ENDING BALANCE                     | \$ 7,500         | \$ 7,500         |

# CAPITAL RESERVE SUMMARY

|                     | 2009       | 2010       |
|---------------------|------------|------------|
|                     | ACTUAL     | BUDGET     |
| BEGINNING BALANCE   | \$ 184,471 | \$ 191,097 |
| INCREASE RESERVE    | 11,839     | 4,905      |
| INTEREST / EARNINGS | 5,039      | 3,500      |
| BOILER              | (10,252)   | -          |
|                     |            |            |
| ENDING BALANCE      | \$ 191,097 | \$ 199,502 |

#### PLAINFIELD VOLUNTEER FIRE- 2009

Looking at the way 2008 ended with the ice storm we knew that 2009 had to be better for the Plainfield Volunteer Fire Department. We had seventeen calls during the six days of the ice storm power outage. Early in 2009 we started looking for what it would cost to install a generator at the station and how we could fund the cost. We applied for a grant from the Mascoma Foundation in the spring and received a grant in June for the cost of a 17,000 watt generator. We can now run the station at 100% when the power is out in town. This will also give a place for people in town to go during a power outage to get warm have a meal and take a shower during long outages.

We continue to have our public dinners and greatly enjoy seeing so many people on a regular basis. This continues to be a good way to get a great meal, Support the fire department and help keep taxes down. Many thanks to all the people who regularly donate the delicious desserts for these meals.

The number and types of calls this past year were fairly consistent to past years.

#### 2009 Run Breakdown

Furnace Problems-7 Auto accidents-9 Carbon Monoxide Detectors-3 Brush & forest fires-5 Structual fires-2 Fire Alarms-9 Public assists-1 Trees/Powerlines-13 Propane Problems-2

Respectfully submitted, Frank H. Currier, Chief

# PLAINFIELD VOLUNTEER FIRE DEPARTMENT OPERATING EXPENSES & BUDGET ESTIMATED

| EXPENSES              | 2009             | Esti  | mated 2010 |
|-----------------------|------------------|-------|------------|
| Accounting            | \$<br>200.00     | \$    | 200        |
| New Equipment         | \$<br>6,161.69   | \$    | 2,000      |
| New Fire Clothing     | \$<br>1,548.46   | \$    | 4,000      |
| Equipment Repairs     | \$<br>2,951.99   | \$    | 3,000      |
| Supplies              | \$<br>2,214.53   | \$    | 1,000      |
| Electricity           | \$<br>1,283.63   | \$    | 1,200      |
| Telephone             | \$<br>1,318.44   | \$    | 1,600      |
| Heat                  | \$<br>4,503.93   | \$    | 5,000      |
| Gas/Diesel Fuel       | \$<br>626.66     | \$    | 1,000      |
| Water                 | \$<br>275.19     | \$    | 300        |
| Insurance             | \$<br>8,716.00   | \$    | 9,000      |
| Schools & Training    | \$<br>910.00     | \$    | 500        |
| Radio & Radio Repairs | \$<br>(31.05)    | \$    | 1,000      |
| Fees/Dues             | \$<br>137.00     | \$    | 800        |
| Building (New)        | \$<br>22,406.07  | \$    | 17,500     |
| Haz-mat Team          | \$<br>-          | \$    | 1,000      |
|                       | \$<br>53,222.54  | \$    | 49,100     |
| RECEIPTS              |                  | EST   | . RECEIPTS |
| Forest Fire           | \$<br>983.34     | \$    | 300.00     |
| Mascoma Grant         | \$<br>3,000.00   | \$    | -          |
| Title 4 Funds         | \$<br>-          | \$    | 1,200.00   |
| Fund Raising          | \$<br>4,951.26   | \$    | 4,000.00   |
| Town Appropriation    | \$<br>39,000.00  | \$    | 43,000.00  |
| Sales                 | \$<br>50.00      | \$    | -          |
| Donations             | \$<br>1,525.75   | \$    | 600.00     |
|                       | \$<br>49,510.35  | \$    | 49,100.00  |
|                       |                  |       |            |
| Receipts              | \$<br>49,510.35  |       |            |
| Expenses              | \$<br>53,222.54  |       |            |
| Balance               | \$<br>(3,712.19) |       |            |
|                       |                  | Jesse | R. Stalker |

Treasurer

12/31/09

# REPORT OF THE FOREST FIRE WARDEN AND STATE FOREST RANGER

**Warden:** I would like to start this year's warden's report by thanking two retired wardens for their many years of service to the town and state. Peter Berry retired this spring after 35 years as warden and John Morse retired after 43 years as a deputy warden. Open burning in New Hampshire requires a permit from your local warden or one of the deputy wardens unless there is sufficient snow cover on the ground to prevent the spread of the fire. Rules for burning can be gotten from any one of the wardens or from the state web site <a href="www.nhdfl.org">www.nhdfl.org</a>. Even if there is snow cover we require you to notify the Hanover Dispatch center before you start the fire.

#### Wardens and deputies:

| Frank H.Currier: | 469-3624  | Dave Best:    | 469-3350     |
|------------------|-----------|---------------|--------------|
| Lester Boucher:  | 469- 3256 | Bruce Elder:  | 298-0408     |
| Dave Hollinger:  | 298-5815  | Doug Plummer: | 802-295-6367 |
| Chris Berry:     | 675-2350  | Doug Chapman: | 469-3397     |
| Bill Taylor:     | 469-3342  | Peter Berry:  | 675 2293     |
| Boone Rondeau    | 675-6951  |               |              |

Ranger: Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <a href="www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at <a href="www.nhdfl.org">www.nhdfl.org</a>.

Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <a href="https://www.firewise.org">www.firewise.org</a>.

#### NH FIRE STATISTICS

|                  | 1,11 11111 5111115             |                 |              |             |
|------------------|--------------------------------|-----------------|--------------|-------------|
| <b>CAUSES OF</b> | FIRES REPORTED-2009            | TOTA            | L FIRES      | TOTAL ACRES |
|                  | <u>.</u>                       | 2009            | 334          | 173         |
| Arson            | 2                              | 2008            | 455          | 175         |
| Campfire         | 18                             | 2007            | 437          | 212         |
| Children         | 12                             | 2006            | 500          | 473         |
| Smoking          | 15                             | 2005            | 546          | 174         |
| Debris           | 184                            | 2004            | 482          | 147         |
| Railroad         | 5                              |                 |              |             |
| Equipment        | 5                              |                 |              |             |
| Misc*            | 91 (*Misc: power lines, firewo | rks, electric f | fences, etc. | )           |

Misc\* 91 (\*Misc: power lines, fireworks, electric fences, etc.)

## **REPORT OF THE CORNISH RESCUE SQUAD-2009**

Cornish Rescue Squad experienced a busy year in 2009 responding to 126 calls. These calls included; medical, motor vehicle accidents, trauma, etc....Our members are certified by National Registry of EMT's and licensed by the State of New Hampshire. All levels; First Responder, EMT B, EMT I, and Paramedic levels must meet NREMT standards consisting of continuing education, including a 24 hour refresher and a practical exam every two years. These are the minimum standards that must be met in order to be recertified and licensed.

Lebanon Fire Department, Windsor Ambulance and Golden Cross Ambulance provide our towns with ambulance coverage. Ambulance coverage for Cornish and Plainfield is by contract between the two towns and the ambulance service.

We have completed a full year of being dispatched through Hanover Dispatch Center. We will continue to work with them to provide the best radio coverage possible in our communities.

Cornish Rescue Squad hosted a 2 day Auto Extrication class this past summer with members of the Cornish, Plainfield, Meriden and Canaan Fire Departments attending. This class was made possible through the financial support provided by our communities through our annual fund drive and funds appropriated at both Cornish and Plainfield Town Meeting. We thank all of you for your continued support.

Cornish Rescue Squad also sponsored an EMT class that was completed in the spring of 2009.

Your financial support also defrays the cost of the following:

- building maintenance
- annual maintenance/inspection of our rescue truck
- insurance for our building/contents and rescue truck
- updated protective clothing including new OSHA requirements
- maintenance, repairs and replacement of our portable radios and pagers

- maintenance of our medical equipment
- annual dispatch fees
- medical supplies for our members jump bags and for bags on the rescue truck
- continuing education for our members

In January 2010, at our monthly meeting, we will have had a change in officers. I will have served the allotted time as a Trustee which will mean turning over the Presidency to another member. I would like to take this opportunity to thank the community and the members of the squad for their support during the past 3 years. I will continue to serve as a member of the squad in my capacity as an EMT I.

Please feel free to contact us if you have any questions regarding health concerns or information that might be useful to our members if the need arises, information for placing E911 numbers or, if you have an interest in joining our squad. We welcome new membership at any time. There are two levels of membership; 1. A **Class A** member who responds to calls as a certified and licensed First Responder or EMT and 2. A **Class B** member who does not respond to medical calls, but offers assistance with the operations of the Cornish Rescue Squad. You can reach us by calling 675-2221.

Sincerely,

DaleH. Lawrence President

# TOWN OF PLAINFIELD SCHEDULE OF LONG-TERM INDEBTEDNESS

Outstanding bonds & loans as of December 31<sup>st</sup>, 2009
Philip Read Memorial Library \$212,500 **Total** \$212,500

#### RECONCILIATION OF LONG-TERM INDEBTEDNESS

| Outstanding long-term debt as of January 1, 2009   | \$ 237,500 |
|--|------------|
| New debt during the year                           | \$0        |
| Debt retirement during the year                    |            |
| Library Addition                                   | \$ 25,000  |
| Outstanding long-term debt as of December 31, 2009 | \$212,500  |

# TOWN OF PLAINFIELD, N. H. REPORT OF TRUSTEES OF TRUST FUND - 2009

|                              | Dringir | alo       | Now     | Gains or  |    |            |            |              | Incomo       | Incomo   |            | Inco | mo      |
|------------------------------|---------|-----------|---------|-----------|----|------------|------------|--------------|--------------|----------|------------|------|---------|
| NAME OF TRUST FUND           | Princip |           | New     | Gains or  |    | nciple     |            | ncome        | Income       | Income   | ٠ <u>٨</u> | Inco |         |
| NAME OF TRUST FUND           | Baland  |           | Funds   | Losses    |    | lance      |            | Balance      | Earned       | Expende  |            |      | ance    |
|                              | Begin   | rear      | Created | From Sale | rе | ar End     | <u>   </u> | Begin Year   | During Year  | During Y | ear        | rea  | r End   |
| CEMETERY TRUST FUNDS         | Ē       |           |         |           |    |            |            |              |              |          | -          |      |         |
| Daniels Cemetery             |         | 7,718.66  |         |           | \$ | 7,718.66   |            | \$ 722.97    |              |          | 5.00       | \$   | 655.    |
| East Plainfield Cemetery     | \$      | 3,666.36  |         |           | \$ | 3,666.36   |            | \$ 115.74    | \$ 137.78    | \$ 15    | 7.98       | \$   | 95.     |
| Freeman Cemetery             | \$      | 2,701.53  |         |           | \$ | 2,701.53   |            | \$ 85.30     | \$ 101.54    | \$ 15    | 3.45       | \$   | 33.     |
| Gilkey Cemetery              | \$      | 385.94    |         |           | \$ | 385.94     |            | \$ 12.18     | \$ 14.51     | \$ 1     | 6.63       | \$   | 10.     |
| Gleason Cemetery             | \$ 2    | 26,205.55 |         |           | \$ | 26,205.55  |            | \$ 827.27    | \$ 984.79    | \$ 1,12  | 9.18       | \$   | 682.    |
| Methodist Hill Cemetery      | \$      | 385.94    |         |           | \$ | 385.94     |            | \$ 12.18     | \$ 14.51     | \$ 1     | 6.63       | \$   | 10.     |
| Mill Cemetery                | \$ 1    | 15,485.50 |         |           | \$ | 15,485.50  |            | \$ 488.86    | \$ 581.94    | \$ 66    | 7.26       | \$   | 403.    |
| Moulton Cemetry              | \$      | 7,788.58  |         |           | \$ | 7,788.58   |            | \$ 245.43    | \$ 292.67    | \$ 33    | 5.59       | \$   | 202.    |
| Penniman Cemetery            | \$      | 1,157.80  |         |           | \$ | 1,157.80   |            | \$ 36.54     | \$ 43.51     | \$ 4     | 9.89       | \$   | 30.     |
| Plainfield Cemetery          | \$ 5    | 66,479.85 |         |           | \$ | 56,479.85  |            | \$ 1,781.63  | \$ 2,122.43  | \$ 2,43  | 3.62       | \$   | 1,470.  |
| Raynsford Cemetery           | \$      | 1,543.75  |         |           | \$ | 1,543.75   |            | \$ 48.73     | \$ 58.01     | \$ 6     | 6.52       | \$   | 40.     |
| River Cemetery               | \$      | 1,157.80  |         |           | \$ | 1,157.80   |            | \$ 36.54     | \$ 43.51     | \$ 4     | 9.89       | \$   | 30.     |
| Westgate-Peterson Cemetery   | \$      | 964.84    |         |           | \$ | 964.84     |            | \$ 30.47     | \$ 36.26     | \$ 4     | 1.57       | \$   | 25.     |
| Town Cemeteries              | \$      | 3,859.33  |         |           | \$ | 3,859.33   |            | \$ 120.13    | \$ 144.95    | \$ 16    | 6.22       | \$   | 98.     |
| TOTALS                       | \$ 12   | 29,501.43 | \$0.00  | \$0.00    | \$ | 129,501.43 |            | \$ 4,563.97  | \$ 4,883.93  | \$ 5,65  | 9.43       | \$   | 3,788.  |
|                              | -       |           | •       | •         | -  |            |            |              | -            |          | •          |      |         |
| LIBRARY TRUST FUND           | _       |           |         | _         | _  |            |            |              | _            | _        |            | _    |         |
| Meriden Library              |         | 24,892.72 |         |           | \$ | 24,892.72  |            | \$ 849.80    | •            |          |            |      | 687.    |
| Philip Read Memorial Library |         | 71,653.04 |         |           | \$ | 71,653.04  |            | \$ 2,304.36  |              |          |            |      | 1,798.  |
| TOTALS                       | \$ 9    | 96,545.76 | \$0.00  | \$0.00    | \$ | 96,545.76  |            | \$ 3,154.16  | \$ 3,632.01  | \$ 4,30  | 0.00       | \$   | 2,486.  |
| MISCELLANEOUS TRUST FUND     | os      |           |         |           |    |            |            |              |              |          |            |      |         |
| Ward Christmas Fund          | \$      | 3,859.33  |         |           | \$ | 3,859.33   |            | \$ 183.62    | \$ 147.28    | \$ 18    | 3.00       | \$   | 147.    |
| Ward Worthy Poor Fund        |         | 5,788.99  |         |           | \$ | 5,788.99   |            | \$ 11,397.55 | \$ 626.10    |          |            |      | 12,023. |
| Ward Essay Prize Fund        |         | 3,859.33  |         |           | \$ | 3,859.33   |            | \$ 1,027.74  | \$ 178.03    | \$ 20    | 0.00       | \$   | 1,005.  |
| Elijah Burnap Poor Fund      | \$ 1    | 10,615.49 |         |           | \$ | 10,615.49  |            | \$ 17,519.18 | \$ 1,024.93  | \$ 17    | 8.20       | \$   | 18,365. |
| Earl Mower Fund              | \$      | 1,592.00  |         |           | \$ | 1,592.00   |            | \$ 71.50     | \$ 60.60     | \$ 7     | 1.50       | \$   | 60.     |
| Duncan Piano Fund            |         | 1,157.80  |         |           | \$ | 1,157.80   |            | \$ 1,629.90  | \$ 101.55    | \$ 10    | 0.00       | \$   | 1,631.  |
| Vernon Hood Fund             | \$      | 385.94    |         |           | \$ | 385.94     |            | \$ 164.95    |              |          |            | \$   | 185.    |
| Bill Hendrick Vision Fund    | \$      | 1,731.30  |         |           | \$ | 1,731.30   |            | \$ 1,332.85  | \$ 111.63    |          |            | \$   | 1,444.  |
| Mother's & Daughter's Fund   |         | 2,161.23  |         |           | \$ | 2,161.23   |            | \$ 101.88    |              |          | 1.88       | \$   | 82.     |
| Beulah Pickering Fund        |         | 18,264.94 |         |           | \$ | 18,264.94  |            | \$ 24,492.67 |              |          | -          |      | 25,921. |
| Ruth F Koe Brady Camp Fund   | \$      | 987.78    |         |           | \$ | 987.78     |            | \$ 454.89    | \$ 52.56     |          |            | \$   | 507.    |
| Stage Set Fund               |         | 8,635.00  |         |           | \$ | 8,635.00   |            | \$ 2,320.00  | \$ 399.08    |          |            | \$   | 2,719.  |
| Mericrafters Fund            | \$      | 500.00    |         |           | \$ | 500.00     |            | \$ 153.48    | •            |          |            | \$   | 177.    |
| TOTALS                       | _ ·     | 59,539.13 | \$0.00  | \$0.00    | \$ | 59,539.13  |            | \$ 60,850.21 |              | \$ 83    | 4.58       |      | 64,272. |
| TOTAL: ALL TRUST FUNDS       | \$ 28   | 35,586.32 | \$0.00  | \$0.00    | \$ | 285,586.32 |            | \$ 68,568.34 | \$ 12,772.47 | \$ 10,79 | 4.01       | \$   | 70,546. |

PRINCIPLE INTEREST

# **Capital Reserve/Expendable Trust Funds**

|                              | Pri | inciple    | Ne | •W         |    |           | Pi | rinciple   | Income       | In | come       | In | come       | In | come      |
|------------------------------|-----|------------|----|------------|----|-----------|----|------------|--------------|----|------------|----|------------|----|-----------|
|                              | Ва  | lance      | Fu | nds        | Fu | ınds      | Ва | alance     | Balance      | E  | arned      | E> | rpended    | Ва | alance    |
|                              | Ye  | ar End     | Ad | ded        | Ex | pended    | Y  | ear End    | Year End     | D  | uring Year | Ďί | uring Year | Υe | ear End   |
| Revaluation Fund             | \$  | 1,000.00   | \$ | 10,000.00  |    |           | \$ | 11,000.00  | \$ 750.14    | \$ | 18.56      |    |            | \$ | 768.70    |
| Town Hall Fund               | \$  | 14,200.00  | \$ | 5,000.00   | \$ | 4,000.00  | \$ | 15,200.00  | \$ 697.16    | \$ | 55.47      | \$ | 319.71     | \$ | 432.92    |
| Bridge Reserve Fund          | \$  | 84,000.00  | \$ | 10,000.00  |    |           | \$ | 94,000.00  | \$ 19,516.44 | \$ | 1,111.89   |    |            | \$ | 20,628.33 |
| Meriden Water Reserve Fund   | \$  | 104,500.00 | \$ | 2,000.00   |    |           | \$ | 106,500.00 | \$ 9,561.81  | \$ | 1,062.67   |    |            | \$ | 10,624.48 |
| School Building Fund         | \$  | 80,000.00  | \$ | 30,000.00  | \$ | 45,000.00 | \$ | 65,000.00  | \$ 6,302.24  | \$ | 332.48     | \$ | 5,000.00   | \$ | 1,634.72  |
|                              |     |            |    |            |    |           |    |            |              |    |            |    |            |    |           |
| New Equipment Fund           | \$  | 87,000.00  | \$ | 50,000.00  |    |           | \$ | 137,000.00 | \$ 2,024.85  | \$ | 1,463.37   |    |            | \$ | 3,488.22  |
| Plainfield Water Fund        | \$  | 19,000.00  | \$ | 5,000.00   |    |           | \$ | 24,000.00  | \$ 152.76    | \$ | 73.92      |    |            | \$ | 226.68    |
| Library Repair Fund          | \$  | 17,000.00  | \$ | 2,500.00   | \$ | 9,000.00  | \$ | 10,500.00  | \$ 1,306.12  | \$ | 63.39      | \$ | 1,029.02   | \$ | 340.49    |
| Meriden Sewer Reserve Fund   | \$  | 52,000.00  | \$ | 10,000.00  |    |           | \$ | 62,000.00  | \$ 4,728.69  | \$ | 715.14     |    |            | \$ | 5,443.83  |
|                              |     |            |    |            |    |           |    |            |              |    |            |    |            |    |           |
| Plainfield History Fund      | \$  | 12,000.00  |    |            |    |           | \$ | 12,000.00  | \$ 2,465.97  | \$ | 48.33      |    |            | \$ | 2,514.30  |
| Cemetery Care Fund           | \$  | 42,350.00  |    |            |    |           | \$ | 42,350.00  | \$ 3,253.72  | \$ | 661.90     | \$ | 1,080.00   | \$ | 2,835.62  |
| ADA Access Fund              |     | \$0.00     |    | \$0.00     |    | \$0.00    |    | \$0.00     | \$0.00       |    | \$0.00     |    | \$0.00     |    | \$0.00    |
| School Spec Ed Fund          | \$  | 118,000.00 |    |            |    |           | \$ | 118,000.00 | \$ 19,747.68 | \$ | 1,424.47   |    |            | \$ | 21,172.15 |
|                              |     |            |    |            |    |           |    |            |              |    |            |    |            |    |           |
| Transportation Imprvmnt Fund | \$  | 15,000.00  | \$ | 50,000.00  |    |           | \$ | 65,000.00  | \$ 3,688.11  | \$ | 289.67     |    |            | \$ | 3,977.78  |
| School Benefits Payable      |     |            | \$ | 20,000.00  |    |           | \$ | 20,000.00  |              | \$ | 83.34      |    |            | \$ | 83.34     |
| Town Beauty Fund             |     |            | \$ | 150.00     |    |           | \$ | 150.00     |              |    | \$0.00     |    |            |    | \$0.00    |
| Townsend Bridge & Trail Fund | \$  | 7,963.00   | \$ | 445.00     |    |           | \$ | 8,408.00   | \$ 214.26    | \$ | 27.81      |    |            | \$ | 242.07    |
| TOTAL: ALL CAP RES FUNDS     | \$  | 654,013.00 | \$ | 195,095.00 | \$ | 58,000.00 | \$ | 791,108.00 | \$ 74,409.95 | \$ | 7,432.41   | \$ | 7,428.73   | \$ | 74,413.63 |

<sup>\*</sup>The Police Cruiser and Town Hall Renovations Capital Reserve Funds wer discontinued per Article 4 on 2009 Town Warrant.

# SELECTBOARD'S REPORT ON RESERVE FUND TRANSACTIONS

The Selectboard is named agents to expend for six reserve funds:

The Library Building Repair Fund created in 1992.

The Town Bridge Capital Reserve Fund created in 1994.

Town Hall Repair Fund created in 1996.

Town Revaluation Fund created in 1993.

Town Building ADA Access Fund created in 2003.

Transportation Improvement Fund created in 2006.

# Deposits and withdrawals to these funds during 2009 were: Library Repair Fund

|   | Deposits-                 | \$2,500    |     |       |
|---|---------------------------|------------|-----|-------|
|   | Town meeting ap           | propriatio | n.  |       |
|   | Withdrawals-              |            | \$1 | 0,029 |
|   | PL-Slate Roof Maintenance | ee         | \$  | 175   |
|   | PL-Sign Replacement/wal   | kway       | \$  | 438   |
|   | PL-Storage Shed           |            | \$  | 3,000 |
|   | ML-Furnace/oil tank repla | cement     | \$  | 5,416 |
|   | ML-Smoke Detectors        |            | \$  | 1,000 |
| _ |                           |            |     |       |

Town

**Bridge Fund** Deposits- \$5,000

Town meeting appropriation.

¢2 500

Withdrawals-

Town Hall

**Repair Fund** Deposits- \$5,000

Town meeting appropriation.

| Withdrawals-              | \$4 | ,320  |
|---------------------------|-----|-------|
| PTH slate roof repair     |     | \$375 |
| PTH oil tank replacement  | \$1 | ,750  |
| PTH Stair/ramp painting   | :   | \$600 |
| MTH Door closer           | \$  | 292   |
| MTH Parking lot stone     | \$  | 700   |
| MTH Outside light upgrade | \$  | 603   |
| Deposits- \$10,00         | 0   |       |

**Revaluation Fund** Deposits-

Town meeting appropriation.

 $\textbf{ADA Compliance} \qquad \begin{array}{c} \text{Withdrawals-} & \$ \ 0 \\ \text{Deposits-} & \$ \ 0 \\ \text{Withdrawals-} & \$ \ 0 \\ \end{array}$ 

**Transportation Fund** Deposits \$50,000

Town meeting appropriation

Withdrawls \$0

See the report of the trustee of trust funds for complete details on beginning and year ending balances for each of these funds.

# **TOWN AUDIT**

The firm of Plodzik and Sanderson completed the 2009 audit in January of 2010. To conserve space in this report the following are excerpts from the audit. The full document is available both in printed form and as an electronic file, from the town office.

# TOWN OF PLAINFIELD, NEW HAMPSHIRE

# Major General Fund

# Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2009

| Tour  | Estimated    | Actual       | Variance<br>Positive<br>(Negative) |
|---|--------------|--------------|------------------------------------|
| Taxes: Property                             | \$ 1,071,943 | \$ 1,120,344 | \$ 48,401                          |
| Yield                                       | 12,000       | 14,891       | 2,891                              |
| Excavation                                  | 100          | 45           | (55)                               |
| Interest and penalties on taxes             | 55,000       | 47,433       | (7,567)                            |
| Total taxes                                 | 1,139,043    | 1,182,713    | 43,670                             |
| Licenses, permits and fees:                 |              |              |                                    |
| Motor vehicle permit fees                   | 432,000      | 411,984      | (20,016)                           |
| Other                                       | 7,500        | 9,633        | 2,133                              |
| Total licenses, permits and fees            | 439,500      | 421,617      | (17,883)                           |
| Intergovernmental: State:                   |              | <del>-</del> |                                    |
| Shared revenue block grant                  | 108,023      | 108,023      | _                                  |
| Highway block grant                         | 104,966      | 104,966      |                                    |
| State and federal forest land reimbursement | 178          |              | (178)                              |
| Other                                       | 2,500        | 1,334        | (1,166)                            |
| Federal:                                    |              |              |                                    |
| FEMA  | _            | 15,433       | 15,433                             |
| Total intergovernmental                     | 215,667      | 229,756      | 14,089                             |
| Charges for services:                       |              |              |                                    |
| Income from departments                     | 30,000       | 34,076       | 4,076                              |
| Refuse Charges                              | 95,000       | 89,812       | (5,188)                            |
| Total charges for services                  | 125,000      | 123,888      | (1,112)                            |
| Miscellaneous:                              |              |              |                                    |
| Sale of municipal property                  | 10,000       | 9,260        | (740)                              |
| Interest on investments                     | 15,000       | 5,618        | (9,382)                            |
| Rent of property                            | ,            | 440          | 440                                |
| Other                                       | 4,000        | 12,477       | 8,477                              |
| Total miscellaneous                         | 29,000       | 27,795       | (1,205)                            |
| Other financing sources: Transfers in:      |              |              |                                    |
| Expendable Trusts Nonmajor fund:            | 2,000        | 1,000        | (1,000)                            |
| Land Use Change                             | 15,790       | 15,790       | -                                  |
| Permanent Funds                             | 8,000        | 5,600        | (2,400)                            |
| Transfers in                                | 25,790       | 22,390       | (3,400)                            |
| Total revenues and other financing sources  | 1,974,000    | \$ 2,008,159 | \$ 34,159                          |
| Tomi iv vindo and onior intanoing bouroos   | 1,277,000    | Ψ 2,000,107  | Ψ 57,137                           |

# TOWN OF PLAINFIELD, NEW HAMPSHIRE

# Major General Fund

# Schedule of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2009

|                                       | Encumbered from |                |                                       | Encumbered to Subsequent | Variance<br>Positive |
|---------------------------------------|-----------------|----------------|---------------------------------------|--------------------------|----------------------|
| Current:                              | Prior Year      | Appropriations | Expenditures                          | Year                     | (Negative)           |
| General government:                   |                 |                |                                       |                          |                      |
| Executive                             | \$ -            | \$ 146,110     | \$ 137,049                            | \$ -                     | \$ 9,061             |
| Election and registration             |                 | 5,330          | 6,533                                 | φ -                      | (1,203)              |
| Financial administration              | _               | 62,800         | 60,921                                | _                        | 1,879                |
| Revaluation of property               | -               | 10,000         | 10,675                                | _                        | (675)                |
| Legal                                 | 13,500          | 10,100         | 10,876                                | 13,500                   | (776)                |
| Personnel administration              | · -             | 8,500          | 14,800                                | , <u>-</u>               | (6,300)              |
| Planning and zoning                   | -               | 3,200          | 2,015                                 | <u></u>                  | 1,185                |
| General government buildings          | -               | 6,750          | 5,449                                 | <b>.</b>                 | 1,301                |
| Cemeteries                            | 5,000           | 31,000         | 30,038                                | _                        | 5,962                |
| Insurance, not otherwise allocated    | -               | 39,600         | 38,215                                | -                        | 1,385                |
| Advertising and regional associations |                 | 6,600          | 4,762                                 | -                        | 1,838                |
| Total general government              | 18,500          | 329,990        | 321,333                               | 13,500                   | 13,657               |
| Public safety:                        |                 |                |                                       |                          |                      |
| Police                                |                 | 268,291        | 267,155                               | _                        | 1,136                |
| Ambulance                             | •               | 29,000         | 24,326                                | _                        | 4,674                |
| Fire                                  | -               | 77,000         | 77,000                                | -                        | -                    |
| Building inspection                   | -               | 8,800          | 6,974                                 | -                        | 1,826                |
| Emergency management                  | -               | 250            | 5,000                                 | -                        | (4,750)              |
| Hydrant Rental                        | -               | 6,900          | 5,686                                 | -                        | 1,214                |
| Dispatching                           | -               | 16,500         | 17,657                                | _                        | (1,157)              |
| Total public safety                   | -               | 406,741        | 403,798                               | -                        | 2,943                |
| Highways and streets:                 |                 |                |                                       |                          |                      |
| Administration                        | -               | 20,900         | 23,105                                | -                        | (2,205)              |
| Highways and streets                  | -               | 600,059        | 544,008                               | 14,800                   | 41,251               |
| Road Projects                         | -               | 104,966        | 51,607                                | 53,359                   | ´ -                  |
| Street lighting                       | _               | 9,000          | 8,549                                 | -                        | 451                  |
| Total highways and streets            |                 | 734,925        | 627,269                               | 68,159                   | 39,497               |
| Sanitation:                           |                 |                |                                       |                          |                      |
| Solid waste collection                | _               | 140,500        | 150,932                               | -                        | (10,432)             |
| Solid waste disposal                  | _               | 55,610         | 55,133                                | -                        | 477                  |
| Total sanitation                      | -               | 196,110        | 206,065                               | -                        | (9,955)              |
| Health:                               |                 |                |                                       |                          |                      |
| Administration and agencies           |                 | 20,785         | 19,933                                |                          | 852                  |
| Animal control                        | •               | 750            | 34                                    | -                        | 716                  |
| Total health                          |                 | 21,535         | 19,967                                |                          | 1,568                |
|                                       |                 | 21,000         | 17,707                                |                          | 1,500                |
| Welfare:                              |                 |                | , , , , , , , , , , , , , , , , , , , |                          |                      |
| Administration                        | -               | 1,000          | 727                                   | -                        | 273                  |
| Direct assistance Total welfare       |                 | 7,223          | 3,972                                 |                          | 3,251                |
|                                       | **              | 8,223          | 4,699                                 |                          | 3,524                |
| Culture and recreation:               |                 |                |                                       |                          |                      |
| Parks and recreation                  | -               | 21,815         | 17,424                                | •                        | 4,391                |
| Patriotic purposes                    | -               | 1,500          | 1,526                                 |                          | (26)                 |
| Total culture and recreation          | -               | 23,315         | 18,950                                |                          | 4,365                |
|                                       |                 |                |                                       |                          |                      |
| Conservation                          | -               | 500            | 600                                   |                          | (100)                |
|                                       |                 |                |                                       |                          |                      |

# (Continued) TOWN OF PLAINFIELD, NEW HAMPSHIRE

# Major General Fund

# Statement of Appropriations, Expenditures and Encumbrances (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2009

| Deleganism  | Encumbered<br>from<br>Prior Year | Appropriations | Expenditures | Encumbered to Subsequent Year | Variance<br>Positive<br>(Negative) |
|---|----------------------------------|----------------|--------------|-------------------------------|------------------------------------|
| Debt service: Principal of long-term debt                                 |                                  | 25,000         | 25,000       |                               |                                    |
|   | -                                | ,              | •            | -                             | 20                                 |
| Interest on long-term debt  | -                                | 9,250          | 9,230        |                               |                                    |
| Total debt service  | -                                | 34,250         | 34,230       |                               | 20                                 |
| Other financing uses: Transfers out: Major Fund:                          |                                  |                |              |                               |                                    |
| Expendable Trust Funds  |                                  | 127,500        | 127,500      |                               |                                    |
| Nonmajor funds:   |                                  |                |              |                               |                                    |
| Public Libraries  |                                  | 90,911         | 90,911       |                               |                                    |
| Transfers out   | -                                | 218,411        | 218,411      |                               |                                    |
| Total appropriations, expenditures, other financing uses and encumbrances | \$ 18,500                        | \$ 1,974,000   | \$ 1,855,322 | \$ 81,659                     | \$ 55,519                          |

# TOWN OF PLAINFIELD, NEW HAMPSHIRE

# General Fund

# Statement of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis) For the Fiscal Year Ended December 31, 2009

| Unreserved, undesignated fund balance (budgetary basis), beginning | g, as restated, see N | lote   | \$<br>404,698 |
|--|-----------------------|--------|---------------|
| Changes:   |                       |        |               |
| 2009 Budget summary:   |                       |        |               |
| Revenue shortfall (Schedule 1)                                     | \$                    | 34,159 |               |
| Unexpended balance of appropriations (Schedule 2)                  |                       | 55,519 |               |
| 2009 Budget surplus  |                       |        | <br>89,678    |
| Unreserved, undesignated fund balance, ending                      |                       |        | \$<br>494,376 |

# TOWN OF PLAINFIELD, NEW HAMPSHIRE Nonmajor Governmental Funds Combining Balance Sheet December 31, 2009

|   | Phil       | Philip Read |           | 5        | Special Revenue Funds<br>Philip Rea | venue Funds<br>Philip Read | nds<br>Read |      |                        |         |          |        |          |     |           |     |         |
|---|------------|-------------|-----------|----------|-------------------------------------|----------------------------|-------------|------|------------------------|---------|----------|--------|----------|-----|-----------|-----|---------|
|   | Me         | Memorial    | Meridan   | Plai     | p                                   | Memorial Library           | Library     | ଥ    | Conservation Comission | n Comis | Ssion    | Lar    | Land Use | Per | Permanent |     | ,       |
|   | <u>-</u> ] | Library     | Library   | Ϊ        | History                             | Building                   | ling        | O    | Operating              | ō       | Forestry | ت <br> | Change   |     | Fund      |     | Total   |
|   | 643        | 4,521       | \$ 66,417 | <b>↔</b> | 1,658                               | 69                         | 248         | €9   | 305                    | ь       | ٠        | ₩      | 4,825    | ωs  | 1,572     | (A) | 79,546  |
|   |            | •           | 15,533    |          | •                                   |                            | •           | -    | 126,396                |         | 18,697   |        | •        |     | 247,981   |     | 408,607 |
|   |            | •           | 1         |          | ٠                                   |                            | 1           |      | 3,395                  |         | ٠        |        | ٠        |     | •         |     | 3,395   |
|   | S          | 4,521 \$    | \$ 81,950 | S        | 1,658                               | S                          | 248         | \$   | 130,096                | 69      | 18,697   | ß      | 4,825    | φ   | 249,553   | s   | 491,548 |
|   |            |             |           |          |                                     |                            |             |      |                        |         |          |        |          |     |           |     |         |
|   |            |             |           |          |                                     |                            |             |      |                        |         |          |        |          |     |           |     |         |
|   |            | 1           | ı         |          | •                                   |                            | ٠           |      | ı                      |         | •        |        | •        |     | 243,278   |     | 243,278 |
|   |            | ,           | ı         |          | •                                   |                            | ,           |      | 1                      |         | ,        |        |          |     | 6,275     |     | 6,275   |
| Unreserved, designated for special purposes |            | 4,521       | 81,950    |          | 1,658                               |                            | 248         | pane | 130,096                |         | 18,697   |        | 4,825    |     | 1         |     | 241,995 |
|   |            | 4,521       | 81,950    |          | 1,658                               |                            | 248         |      | 130,096                |         | 18,697   |        | 4,825    | :   | 249,553   |     | 491,548 |
|   |            |             |           |          |                                     |                            |             |      |                        |         |          |        |          |     |           |     |         |

# TOWN OF PLAINFIELD, NEW HAMPSHIRE Nonmajor Governmental Funds Statement of Revenues, Expenditures and Changes in Fund Balances For the Fiscal Year Ended December 31, 2009

|   |          |                     |                    | Special Rev           | Special Revenue Funds  |                           |                          |                    |          |                   |    |                 |
|---|----------|---------------------|--------------------|-----------------------|--|---------------------------|--------------------------|--------------------|----------|-------------------|----|-----------------|
|   | Phi      | Philip Read         |                    |                       | Philip Read  |                           |                          |                    |          |                   |    |                 |
|   | ∑ _      | Memorial<br>Library | Meridan<br>Library | Plainfield<br>History | Plainfield Memorial Library Conservation Comission History Building Operating Forestry | ry Conservation Operating | on Comission<br>Forestry | Land Use<br>Change |          | Permanent<br>Fund | Ĕ  | Total           |
| Revenues:   |          |                     |                    |                       |  |                           |                          |                    | ,<br>  ; |                   |    |                 |
| l axes<br>Miscellaneous                                   | <b>~</b> | 4.713               | . 4.889            | . 498                 | , ,<br>,   | \$ 4,825                  |                          | \$ 4,825           | s .      | 37.302            | A  | 9,650<br>48.163 |
| Total revenues  |          | 4,713               | 4,889              | 498                   | 1  | 5,524                     | 62                       | 4,825              | 25       | 37,302            |    | 57,813          |
| Expenditures:<br>Current:                                 |          |                     |                    |                       |  |                           |                          |                    |          |                   |    |                 |
| General government  |          | 1 ,                 | 1 1                | 1                     | ' (  | 1                         | •                        |                    |          | 332               |    | 332             |
| Culture and recreation                                    |          | 63,301              | 54,497             | •                     | 397  | -                         | -                        |                    |          | •                 |    | 98,195          |
| Total expenditures  |          | 63,301              | 34,497             | 1                     | 397  |                           |                          |                    |          | 332               |    | 98,527          |
| Excess (deficiency) of revenues over (under) expenditures |          | (58.588)            | (29.608)           | 498                   | (397)  | 5.524                     | 62                       | 4.825              | 25       | 36.970            | •  | (40.714)        |
|   |          | (22,22)             | (2001)             | 2                     |  |                           |                          |                    |          |                   |    | 7               |
| Other financing sources (uses): Transfers in              |          | 59,530              | 35,681             | ı                     | •  | 1                         | •                        |                    |          | •                 |    | 95.211          |
| Transfers out   |          | •                   |                    | •                     | ŧ  | ı                         |                          | (15,790)           | 60)      | (006,6)           | _  | (25,690)        |
| Total other financing sources and uses                    |          | 59,530              | 35,681             | •                     |  |                           |                          | (15,790)           | <br> @   | (006.6)           |    | 69,521          |
| Net change in fund balances                               |          | 942                 | 6,073              | 498                   | (397)  | 5,524                     | 62                       | (10,965)           | (5)      | 27,070            |    | 28,807          |
| Fund balances, beginning                                  |          | 3,579               | 75,877             | 1,160                 | 645  | 124,572                   | 18635                    | 15,790             | 06       | 222,483           | 41 | 462,741         |
| Fund balances, ending                                     | 64       | 4,521               | \$ 81,950          | \$ 1,658              | \$ 248   | \$ 130,096                | \$ 18,697                | \$ 4,825           | 25 \$    | 249,553           | 8  | 491,548         |

# TOWN OF PLAINFIELD BALANCE SHEET December 31st 2009

| Α | S | S | E | Т | S | • |
|---|---|---|---|---|---|---|
|   |   |   |   |   |   |   |

CASH:

CHANGE IN FINANCIAL CONDITION

| UNRESERVED FUND BALANCE-December 31st 2009                           | \$494,376                     |
|--|-------------------------------|
| UNRESERVED FUND BALANCE-December 31st 2008                           | \$404,698                     |
| GRAND TOTALS:  | \$2,699,992                   |
| UNRESERVED FUND BALANCE:   | \$494,376                     |
| RESERVE- HIGHWAY RADIOS  | (\$2,800)                     |
| RESERVE- ROAD PROJECTS   | (\$65,359)                    |
| RESERVE- LEGAL   | (\$13,500)                    |
| RESERVE - UNCOLLECTIBLE TAXES  | (\$26,000)                    |
| RESERVE- LUCT CURRENT YEAR   | (\$4,825)                     |
| OVERPAYMENT ON 2009 TAXES  | (\$3,100)                     |
| FUND BALANCE   | \$609,960                     |
| TOTAL LIABILITIES  | \$2,090,032                   |
| TOTAL PAYABLES   | \$2,084,819                   |
| HEALTH INSURANCE   | \$614                         |
| ACCRUED PAYROLL  | \$16,603                      |
| INVOICES   | \$50,229                      |
| SCHOOL   | \$2,017,373                   |
| PAYABLES:  | φ300                          |
| DUE TO ST OF NH  | \$388                         |
| DUE TO CONSERVATION FUND   | \$4,825                       |
| LIABILITIES:   | <b>\$4,099,992</b>            |
| TOTAL ASSETS:  | \$1,430<br><b>\$2,699,992</b> |
| DUE FROM COMMERCIAL WAS TE CHARGES  DUE FROM CONSERVATION COMMISSION | \$9,567<br>\$1,430            |
| DUE FROM COMMERCIAL WASTE CHARGES                                    | \$518,622<br>\$0.567          |
| TAX LIEN RECEIVABLE TOTAL TAXES RECEIVABLE                           | \$182,327<br>\$518,632        |
| YIELD TAX RECEIVABLE   | \$201                         |
| PROPERTY TAX RECEIVABLE  | \$336,094                     |
| TOTAL CASH   | \$2,170,373                   |
| PETTY CASH   | \$250                         |
| INVESTMENTS  | \$769,965                     |
| CHECKING ACCOUNT   | \$1,400,158                   |
| CASH:  |                               |

\$89,678

#### HIGHWAY BLOCK GRANT 2009 EXPENDITURE OF FUNDS

| 2009   | Block Grant Allocation          | \$104,996 |
|--------|---------------------------------|-----------|
| Willow | w Brook Road (phase one)        |           |
|        | Pavement Overlay wearing course | \$29,605  |
| -      | Total                           | \$29,605  |
| Freem  | an Road                         |           |
|        | Reclamation of pavement         | \$4,089   |
|        | Drainage work                   | \$1,957   |
|        | Stone                           | \$762     |
|        | Total                           | \$6,808   |
| School | l Street                        |           |
|        | Pavement Overlay                | \$15,194  |
|        | Total                           | \$15,194  |
| Reserv | ved for 2010 Projects           | \$53,359  |
| GRAN   | ND TOTAL                        | \$104,966 |

#### FIVE-YEAR ROAD PROJECT PRIORITIES

As required by the passage of article ten at the 1998 Annual Meeting, the following represents the selectmen's road reconstruction priorities for the next five years. Note: order of work and timing is subject to change as new information, time and available funds dictate.

| Year        | Road         | Work  |
|-------------|--------------|---|
| '99         | River Rd     | phase III-prep completion and base paving. <b>Completed</b> |
| ,00         | River Rd     | phase IV-topcourse paving, shoulder work. <b>Completed</b>  |
| '01         | Jenney Rd    | base reconstruction/paving Completed                        |
| '02         | Daniels Rd   | base reconstruction/paving. Completed                       |
| '04         | Bean Rd      | base reconstruction/paving. Completed                       |
| <b>'</b> 05 | Bean Rd/W    | estgate Culvert/drainage work. Completed.                   |
| <b>'</b> 06 | Westgate ba  | se reconstruction/paving. Completed.                        |
| '07         | Beauty Hill  | Rd base reconstruction/paving Completed.                    |
| '08         | Colby Hill I | Rd base reconstruction/paving Completed.                    |
| <b>'</b> 08 | Willow Bro   | ok Road base reconstruction/paving phase 1 Completed.       |
| <b>'</b> 09 | Freeman Ro   | ad base reconstruction <b>In progress.</b>                  |
| '10         | Freeman Ro   | ad paving/Willow Brook Road phase 2                         |
| <b>'</b> 11 | Willow Bro   | ok Road base reconstruction/paving phase 3                  |
| '12         | Methodist F  | Iill Road base reconstruction/paving.                       |
| '13         | Penniman R   | oad resurfacing   |
| '14         | Center of To | own Road resurfacing.                                       |

#### **SALARIES TOWN EMPLOYEES 2009**

| SALARIES TOWN EMPLOYEES 2009 |                            |                              |  |  |  |
|------------------------------|----------------------------|------------------------------|--|--|--|
| Alden, Joshua                | Patrolman                  | \$170                        |  |  |  |
| Barry, Daniel                | Truck Driver               | \$8,853 (includes overtime)  |  |  |  |
| Begin, Peter                 | Patrolman                  | \$255                        |  |  |  |
| Belyea, Judith               | Selectwoman                | \$2,280                      |  |  |  |
| Blish, Keith                 | Truck Driver               | \$33,199 (includes overtime) |  |  |  |
| Cantlin, Daniel              | Recreation Director        | \$5,580                      |  |  |  |
| Chapman, Annamay             | Sub - Librarian            | \$2,796                      |  |  |  |
| Collins III, Richard         | Assistant Road Agent       | \$42,630 (includes overtime) |  |  |  |
| Dore, Lawrence               | Police Master Sergeant     | \$57,616 (includes overtime) |  |  |  |
| Dupree, Judith               | Ballot Clerk               | \$84                         |  |  |  |
| Estey, Lori                  | Sub – Librarian            | \$1,524                      |  |  |  |
| Franklin, Paul               | Assistant Moderator        | \$107                        |  |  |  |
| Gillens, Gordon              | Police Chief               | \$63,600                     |  |  |  |
| Grindle, Halton              | Welfare / Health Director  | \$994                        |  |  |  |
| Hackett, Earl                | Patrolman                  | \$170                        |  |  |  |
| Halleran, Stephen            | Town Administrator         | \$57,750                     |  |  |  |
| Hawkins, Allyson             | Tennis Instructor          | \$1,580                      |  |  |  |
| Hawkins, Amanda              | Tennis Assistant           | \$1,280                      |  |  |  |
| Hollinger, R.D.              | Truck Driver               | \$35,157 (includes overtime) |  |  |  |
| Jones, Harold                | Supervisor of Checklist    | \$202                        |  |  |  |
| Jordan, Donald               | Supervisor of Checklist    | \$218                        |  |  |  |
| Kennett, Joshua              | Truck Driver               | \$32,095 (includes overtime) |  |  |  |
| LaPorte, Rene                | Truck Driver               | \$5,417                      |  |  |  |
| Lersch, David                | Building Inspector         | \$5,758                      |  |  |  |
| Marsh, Michelle              | Deputy Town Clerk          | \$12,693                     |  |  |  |
| Norwalk, Nancy               | Library Director – West    | \$23,974                     |  |  |  |
| Roberts, Paul                | Police Corporal            | \$48,487 (includes overtime) |  |  |  |
| Rogers, Diane                | Administrative Assistant   | \$6,987                      |  |  |  |
| Serem, Jerome                | Equipment Operator         | \$12,255                     |  |  |  |
| Smith, David                 | Election Staff             | \$126                        |  |  |  |
| Smith, Sean                  | Truck Driver               | \$33,554 (includes overtime) |  |  |  |
| Stalker, Jesse               | Trustee of Trust Funds     | \$1,500                      |  |  |  |
| Stalker, Ruth                | Sub – Librarian            | \$3,873                      |  |  |  |
| Stocker, Ken                 | Road Agent                 | \$55,620                     |  |  |  |
| Sullivan, Maryellen          | Ballot Clerk               | \$42                         |  |  |  |
| Sweet, Fred                  | Town Treasurer             | \$3,400                      |  |  |  |
| Swett, Anthony               | Patrolman                  | \$5,698                      |  |  |  |
| Taylor, Robert               | Selectman                  | \$2,280                      |  |  |  |
| Taylor, Stephen              | Moderator                  | \$240                        |  |  |  |
| Thompson, Jeanne             | Library Director – East    | \$14,014                     |  |  |  |
| Timmons, Susan               | Ballot Clerk               | \$126                        |  |  |  |
| West, George                 | Election Staff             | \$139                        |  |  |  |
| Wheeler, Ruthann             | Town Clerk / Tax Collector | \$25,676                     |  |  |  |
| Williams Jr, Thomas          | Selectman                  | \$2,280                      |  |  |  |
|                              | TOTAL                      | \$612,279                    |  |  |  |
|                              |                            |                              |  |  |  |

#### WELFARE DIRECTOR'S REPORT

Again this year, I offer great thanks to the many individuals and businesses that make my job a lot easier and help our citizens when they are in need. Many residents each year make donations of food, clothing, heating oil, and firewood. This type of kindness for our neighbors is just one of the great benefits of living in a rural community.

The senior socials continue to be well attended we have been averaging 65-70 attendees. Thanks to donations and the help from surrounding businesses we have had a wide range of food and goodies. If you haven't attended one of our gathering, please join us. Remember these are your socials so if you would like something changed or added or just have a new idea please mention it to me and we will try to accommodate. If you need a ride please call me at 675-2646 and will try to accommodate you. We are also always looking for help with the socials, if you would like to volunteer please contact me.

Most importantly, if you or a family member are in need, call the town office at 469-3201 and a discreet appointment will be made to see what types of federal, state or local assistance might be available to you.

Respectfully Submitted,

Al Grindle

A. Halton Grindle



**PES hosting October Senior Social** 

**Photo: Kathy Grindle** 

#### **HUMAN SERVICES REPORT**

Residents of the Town of Plainfield continued to have access to needed social services from the following agencies during 2009:

**ACORN:** AIDS Community Resource Network, which exists to support and assist those whose lives are affected by HIV/AIDS. 2 Blacksmith Street, Lebanon, NH. **tel. 603-448-8887.** 

**COMMUNITY ALLIANCE:** Provides counseling and support for youth and their families, available 24 hours a day; works with court ordered juveniles, maintaining Chandler House, an emergency, temporary home for these clients. PO Box 188, Newport NH 03773 **tel. 863-7708**.

**GRAFTON COUNTY SENIOR CITIZEN'S CENTER:** Provides services to senior citizens: meals, including deliveries of meals, transportation, adult day care, recreation, health screening and social services. PO Box 433 / Lebanon, NH 03766-0433 **tel. 448-4897** 

**HEADREST:** Provides information and referrals for human services in the Upper Valley. Located at 14 Church St./ PO Box 247/Lebanon, NH 03766 **tel. 448-4872. Hotline 448-4400.** 

**MASCOMA VALLEY HEALTH INITIATIVE:** A provider of public health services in the Upper Valley. Functions included research, education, planning and prevention activies. PO Box 102 Canaan NH 03741 **tel. 523-7100.** 

**SOUTHWESTERN COMMUNITY SERVICES:** Provides and administers Fuel Assistance, Commodity Foods, WIC Program, Neighbor Helping Neighbor, and Eldercare programs along with other human service type programs to eligible applicants. PO Box 1338 Claremont, NH 03743. **tel. 542-9528.** 

**VNAVNH/HOSPICE:** Visiting Nurse Alliance of Vermont and New Hampshire Medicare is a certified home care agency that provides home health services to Plainfield residents. 66 Benning Street, Suite 6 West Lebanon **tel. 1-800-300-8853.** 

**VOLUNTEERS IN ACTION:** A program from Mt. Ascutney Hospital that provides caring volunteers of all ages who assist neighbors in need of a helping hand. Most frequently used services are: transportation, visitation, food shopping. PO Box 707 Windsor, Vt. 05089 **tel. 802-674-5971.** 

**WEST CENTRAL SERVICES:** Provides mental health and behavioral services for no or very low costs to the uninsured. West Central Services is the New Hampshire designated community mental health facility for Plainfield and all of Sullivan County. 9 Hanover Street, Suite 2, Lebanon, NH 03766 **tel. 448-0126.** 

After expressing their gratitude for past support these agencies are again looking for funding from our community:

| Organization          | Granted 2009 | Requested 2010 | Budgeted 2010 |
|-----------------------|--------------|----------------|---------------|
| Acorn                 | \$500        | \$ 500         | \$ 500        |
| Community Alliance    | \$500        | \$ 500         | \$ 500        |
| GCSCC                 | \$3,500      | \$3,500        | \$3,500       |
| Headrest              | \$1,800      | \$1,800        | \$1,800       |
| Mascoma Valley Healt  | h \$0        | \$1,680        | \$ 840        |
| Sthwst Comm Service   | \$ 850       | \$ 850         | \$ 850        |
| VNAVNH                | \$9,875      | \$9,875        | \$9,875       |
| Volunteers in Action  | \$ 200       | \$ 200         | \$ 200        |
| West Central Services | \$2,310      | \$2,310        | \$2,310       |
| Total                 | \$19,535     | \$21,215       | \$20,375      |

# The Plainfield History Account Administered by the Philip Read Memorial Library & Meriden Library January 1, 2009-December 31, 2009

Choice White Pines and Good Land: A History of Plainfield and Meriden, New Hampshire, published in 1991, continues to sell well. The libraries are in charge of selling, marketing, storing, and shipping the books. The cost is \$45; they are available at the town office and the Plainfield and Meriden Libraries. "Choice White Pines..." is a valuable reference on our town and its residents and is cited frequently in various publications. This is the only full-length published history of Plainfield. Purchase your copy now and read about your community.

At Town Meeting 2000, a warrant article was passed authorizing the establishment of a capital reserve fund called the Plainfield History Fund. The fund was established with money from this Plainfield History account and, periodically, funds from sales are transferred to the capital reserve. Eventually, the Plainfield History Fund will be used to underwrite the cost of writing the next volume of Plainfield's history. See the Trustee of Trust Funds report for the balance of this fund.

| Financial Report                     |            |  |  |
|--------------------------------------|------------|--|--|
| Balance January 1 <sup>st</sup> 2009 | \$1,159.68 |  |  |
| Income:                              |            |  |  |
| Sale of books & shipping             | \$492.52   |  |  |
| Bank interest                        | 5.37       |  |  |
| Total Income                         | 497.94     |  |  |
|                                      | \$1,657.57 |  |  |
| Expenses:                            |            |  |  |
| None                                 |            |  |  |
| Balance December 31st 2009           | \$1,657,57 |  |  |

#### KIMBALL UNION ACADEMY STUDY COMMITTEE

The charge of this committee is to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, and to report its findings at annual town meeting.

#### **Summary of the Committee's Finding:**

Based on all that your committee was able to learn and discuss, this year's committee unanimously supports the granting of the optional exemption. The relationship, as currently managed, seems to result in positive gains for the town and is consistent with the previous committee's stated goal of working with Kimball Union as a collective community to maximize all of our local resources to enhance opportunities for all and at the same time reduce or control property tax increases.

#### In detail, your committee reports the following:

• Annual Tax Abatement Vote. As part of its work this year, your Committee met with Moderator Steve Taylor, who was a Selectman in 1974 when the first annual tax abatement vote on Kitchen, Dining Hall and Dormitory property took place. During these discussions the committee was reminded that the impetus for the tax abatement was to provide Kimball Union Academy relief equal to the amount of tuition savings to Lebanon that resulted from local students attending the private school. As the number of students and the cost of education increased, the value of the abatement increased to the maximum allowed by state law or 100% of the value of this property class.

The decision to return the tax abatement money to local students is solely Kimball Union's and one that the town is not allowed to participate in. This view is consistent with the 1993 legal opinion on the Plainfield/KUA arrangement issued by the Concord NH law firm of Ransmeier & Spellman.

#### • Kimball Union Academy remains Plainfield's largest employer.

More than 30 KUA employees, making up some 27 Plainfield households, own homes in the community

#### • <u>Kimball Union Academy is the Town's largest taxpayer.</u>

o In 2009 KUA paid \$56,000 in local property taxes

#### • Plainfield Students

- o Twenty-eight (exclusive of KUA faculty students) Plainfield students attend the academy
- o Seven (7) Plainfield seniors will graduate in the coming spring
- o Three to five (3-5) Plainfield eighth graders are expected to begin attending KUA for the 2010/11 school year
- Another five (5) Plainfield students of KUA faculty families attend Kimball Union

#### • Tuitions: KUA and Lebanon High School (LHS)

- o KUA day-student tuition will be \$28,850 for the next (2010/11) academic year
- o LHS tuition for Plainfield students this year is \$13,144/per student
- Due to twenty-five Plainfield students attending KUA, \$336,650 in tuition payment to LHS will be avoided. The town does not pay any portion of the KUA tuition for local students.
- o At the request of the committee, the KUA administration has agreed to meet with the Plainfield School Board to explore ideas for reducing some of the

uncertainty that the school board faces each year when budgeting for the number of high school students who will be attending Lebanon.

#### • KUA Tax Abatement

- o KUA assets (dormitory, dining hall and kitchen) are valued at \$7,131,998, thus the discretionary exemption is \$156,900 (i.e., tax abatement)
- While recognizing that KUA has no obligation to return the tax abatement money to the community, your committee supports the continuation of a needbased distribution of local financial aid provided by the academy.
- O During the 2009/10 academic year, KUA provided \$271,100 worth of financial aid to Plainfield students attending KUA. This aid exceeded the tax abated last year by \$114,200.

#### Facility Access

- Access times and directions to KUA facilities for Plainfield residents is available on the KUA website www.kua.org
- o Those facilities are:
  - Skating rink
  - Cross-country ski trails
  - Tennis courts
  - Indoor swimming pool during winter school vacation
  - Athletic fields and track
  - Meeting rooms with advanced approval
  - Soccer fields where our elementary school holds its annual soccer tournament under the lights on a Sunday (the only time the field lights are used on a Sunday)

#### • KUA Supports the Following Special Events

- o Annual Holiday Luncheon for Plainfield Seniors
- o Meriden Fire Department wild game dinner
- o Town Energy Expo
- o Provides public access to theatrical performances and art exhibits
- o Provides meeting spaces for various local nonprofit organizations.

#### • Meriden Post Office

 KUA has made significant progress to insure continued access to a post office in Meriden Village

Respectfully Submitted, James Bonney, Doug Cogan-SB, Gordon Defoe, Betsy Duany, Myra Fersison-SB, James Gray-KUA, Robyn Hadlock, Rob Hewett, Susan Plummer, Rackel Tilney-KUA and John Yacavone, Plainfield KUA Committee 2009/10

#### **ENERGY COMMITTEE-2009**

The Plainfield Energy Committee was organized to encourage energy conservation and efficiency in homes, businesses, public buildings and transportation through education and community outreach. The committee met for the first time in March 2009. Thanks to the amazing talents of the committee volunteers, we had a very productive first year.

#### **Community Energy Challenge**

The committee's inaugural project was to join the Environmental Protection Agency's (EPA) Community Energy Challenge which promotes energy efficiency and renewables in New England cities and towns. The first step in the challenge process was to "benchmark" or assess the current energy use of our public buildings, including town halls, libraries, garage and school. We were fortunate to have the assistance of Jim Potter, a University of New Hampshire EPA intern, who created a formal presentation that documents the "energy intensity" of these buildings and provides a baseline from which we can measure progress. See the Energy Committee page at our Town Website <a href="http://www.plainfieldnh.org/towncomm.html#energy">http://www.plainfieldnh.org/towncomm.html#energy</a> to view this information. Our buildings compare favorably to similar structures in other locations, but our goal is to meet the challenge of reducing their energy consumption by at least 10% in the next year.

#### Plainfield /Cornish Energy Expo

A second project – energizing and exciting – was the production of the first Plainfield and Cornish Energy Expo which was held at the Plainfield Elementary School (PES) on October 24<sup>th</sup>. This daylong event featured workshops and exhibits on a range of energy issues and products and showcased PES's energy saving classroom retrofit. Dozens of volunteers worked to organize the event and provide education, entertainment, food and childcare for the estimated 175 visitors. It was a marvelous community effort and we are especially grateful to the administration, faculty, staff and students of PES for making it possible. For further detail, see Thom Wolke's lively description of the expo on the Town Website. We look forward to our second expo in January, 2011.

#### Promotion of Energy Efficiency & Innovation

Underlying these special projects is our goal of promoting energy efficiency and innovation in all aspects of town life and in all sectors of energy use – electricity, heating fuels and transportation - thereby reducing costs to individuals, businesses and taxpayers and mitigating the emission of greenhouse gases which contribute to climate change. The opportunities are abundant in 2010 and much of the work involves bringing information to the community for individual and group action. The Town Website Energy Committee page features information on topics such as home energy assessment and audits, weatherization, renewable energy systems, rebates and tax information, Energy Star products, local and regional events and educational opportunities. The energy committee welcomes new ideas and new members at any time.

Our vision for work in 2010 includes the following topics:

- Community collaboration, education and outreach through a second Energy Expo
- Improvement in the energy "intensity" of town buildings and vehicles
- Assessment and fine tuning of town streetlights
- Assessment, audit and weatherization of existing homes

- Promotion of energy efficiency in new home construction
- Electricity conservation through behavior change, energy efficient lighting, Energy Star appliances, etc. with a town wide reporting system to provide feedback
- Installation of renewable energy systems
- Planning for "smart growth" development and energy efficient transportation systems
- Supporting other initiatives which relate to energy efficiency and sustainability; for example, promotion of local agriculture and business, enhanced solid waste and recycling programs, etc.

#### Plainfield Elementary School and Kimball Union Academy

The energy committee is building on a solid foundation created by committees which were active before our inception. Thanks to the Plainfield Elementary School Facilities Committee working with the administration, students, faculty and staff, PES has reduced energy usage by 7,000 gallons of fuel oil /year and 39,000 kWh per year of electricity. And the KUA Energy Task Force, students, faculty and staff have reduced their energy consumption over the past six months by 14,000 gallons of oil, 183,000 kWh of electricity and 2,883 gallons of propane. The combined savings of these schools, supported by help from National Grid, results in a reduction of 405 tons of  $CO_2$  being generated. Alternatively it results in a reduction of 2,205 trees being required to offset what they had been producing.

Submitted by Nancy Mogielnicki, Chair



A gathering of participants in the exhibits and workshops of the first Plainfield and Cornish Energy Expo, which was held on October 24, 2009, the International Day of Climate Action.

#### CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published a major atlas of the Upper Connecticut River Watershed, *Where the Great River Rises*, and provided complimentary copies to area high schools and libraries.

In 2009, we continued our work in river assessment and conducted water quality monitoring on a section of the river thought to be affected by combined sewer overflows, including Plainfield. Bacteria counts violated state standards for swimming safety in only one sample this summer. Details are posted at www.cesd.umass.edu/twi/index.html.

In our bi-state meetings, we considered issues as wide-ranging as the economics of farmland conservation to the Northern Forest Center's Sustainable Economy Initiative. In October, we hosted Governors Lynch and Douglas on a bi-state tour of the northern river valley.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2009, we updated the Byway Map and Guide and a major exhibit. Visit the Byway at <a href="https://www.ctrivertravel.net">www.ctrivertravel.net</a>.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, <a href="www.crjc.org">www.crjc.org</a>, for a calendar of events and useful information.

Nancy Franklin, Connecticut River Commission Chair

## ANNUAL REPORT - 2009 Mount Ascutney Region River Subcommittee of the Connecticut River Joint Commissions

This year the Mount Ascutney Region River Subcommittee published a new and expanded *Connecticut River Recreation Management Plan* and *Water Resources Management Plan*, and sponsored a number of presentations, including at the Philip Read Library, to acquaint the public with the findings. Each plan represents many months of deliberation and reaching consensus among people of widely different backgrounds, and includes extensive detail about the condition and health of the river.

The *Water Resources Plan* emphasizes the environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We encourage towns to consider our recommendations when updating town plans and revising zoning ordinances.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading milfoil, Didymo and other invasive plants and animals.

The Subcommittee is advisory and has no regulatory authority. The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan*, and much more are on the web at www.crjc.org.

#### Steve Halleran and Ted Moynihan, Plainfield representatives

#### SENATOR MATTHEW HOUDE

#### Greetings,

The second year of the legislative session is underway in Concord, and before it gets much further along I wanted to recap some of the activity and accomplishments from 2009. Last term, the Legislature heard over 1000 bills and completed the challenging task of crafting the State budget. (New Hampshire operates under a two-year budget that is written in the first year of the session). In addition to grappling with the budget, the Legislature also:

- Fully funded education, including disparity aid
- Passed education accountability legislation the last step laid out by the NH Supreme Court as necessary to resolve years of education lawsuits
- Put federal stimulus dollars to work on improving our infrastructure and creating good jobs
- Secured an additional \$21 million for unemployment benefits from the federal government
- Provided protection for working families by passing a bill that requires employers to give advance notice to employees of plant closings and mass layoffs
- Took further steps to secure the state retirement fund
- Passed marriage equality legislation

I am certain there will be a full plate of bills debated in Concord in 2010, and I will continue to share information as the session progresses. I expect the Legislature will be paying particular attention to job creation, the budget situation (making any adjustments that may be necessary based on revenue receipts), and addressing the continuing need to provide services to support those experiencing difficulties. Bottom line: there remains an increasing need for services in a time of declining revenue.

**Electricity Assistance:** One of the first acts of the Legislature in 2010 was to boost funding for the State's Electric Assistance Program. By redirecting a portion of the funds (\$5 million) currently directed to energy efficiency, we addressed the need of the approximately 8000 families on the waitlist. The change does not affect what anyone pays for electricity, but it was urgent to help

people in need. According to PSNH, during a typical winter's week 1,760 households are given notice that their electricity would be shut off and 31 are actually disconnected.

School building aid: A committee examined this issue during the past several months and issued an interim report in which it found the current situation unsustainable. State grants to communities renovating or building new schools have grown by 150 percent in the last decade, from \$18.5 million in 1999 to \$46.2 million in the latest budget. (In total, the State is obligated to pay just over \$600 million for previously approved projects with an additional cost of \$200 million for debt service.) The committee asked the Legislature to consider temporarily suspending building aid for new projects approved after June 30, 2010 so that (1) sustainable alternatives could be discussed, and (2) pending projects could still get local approval before any suspension went into effect. Again, the committee did not propose changing current grant allocations - recognizing that communities were counting on the State's contributions when building projects were approved.

Limited liability companies: A limited liability company ("LLC") is a common form of business organization that was established, in part, to facilitate the creation of small businesses without burdensome paperwork requirements associated with the formation of a corporation. Among the differences between LLCs and corporations is how they are taxed. In New Hampshire, for example, dividends paid by a corporation to its shareholders are taxed while distributions to holders of LLC interests have not been subject to taxation (specifically, the interest and dividends – or "I&D" – tax). Last year, the Legislature changed the tax code in order to treat distributions made by either business entity the same; in other words, it extended the I&D tax to cover the profits distributed to LLC interest holders. (Salaries paid to employees or owners of LLCs are not "profits distributed to LLC interest holders" for purposes of the expanded I&D tax; only amounts distributed over and above "reasonable compensation" would be subject to the tax.)

Several bills have been filed in the Legislature this year that would amend or clarify the law.

Please do not hesitate to contact me about these issues – or any other legislative matter – as the session progresses.

Respectfully,

Matthew Houde, PO Box 66 Meriden, NH 03770 Matthew.houde@leg.state.nh.us

#### PLAINFIELD TOWN HALL OPERATIONS COMMITTEE

#### 2009 Report

The Plainfield Town Hall continues to be a very well-used facility and asset to the community. It is the only town-owned building (other than the school) which can hold more than 20 people for a meeting/gathering. Many town organizations use it regularly for events and programs: the library, Grange, churches, seniors, town boards; private individuals rent it for parties. From senior socials, to dances, to meetings, to book sales, to children's theater performances and weddings, the hall is versatile and accommodating.

The Maxfield Parrish Stage Set continues to draw visitors and inquiries from around the world. The Maxfield Parrish Vintage Print Sale in the fall was very well-attended as interest in Parrish's art grows. Attendance on Sundays to view the stage set increased over last year.

The committee continues to address the upkeep and repair of the town hall. We recommend that the town further address the list of repairs outlined in the 2007 Town Report, as time and funds allow. This year the town replaced the oil tank in the basement. Recently, the town administrator asked us to inspect the foundation. Our recommendation is that the foundation be repointed. There are some gaps in the stone which need to be repaired, at least one of which is large enough for the skunk which occasionally lives under the kitchen. We also recommend that full cleaning of the hall be scheduled at least quarterly in keeping with the heavy use the building sees.

Given the festivities being planned for the 250<sup>th</sup> anniversary of Plainfield's charter, the committee recommends that the town address these repairs and maintenance in time for the celebration in 2011.

Pam Abrahamson has resigned from the committee. We thank her for her help and the excellent and detailed minutes she kept. New members are welcome.

Submitted by Nancy Norwalk and Beverly Widger for the committee: Nancy Norwalk, Beverly Widger, Brad Atwater, Nancy Scott, David Chellis, Ruth Cassedy

#### REPORT OF THE FINANCE COMMITTEE

#### **School Budget**

General Position: Issues this year included a 20% increase in LHS tuition, contract negotiations for Faculty and Staff contracts for the next 2 years, a rise in the costs of Special Education and changes in employee benefits resulting in higher expenditures. The economic climate is challenging all over the Upper Valley and Plainfield is no exception. The Finance Committee regrets the large amount needed to make up the budget but we commend the hard work and long hours contributed by the School Board, the Administration, teachers, staff and community members in an effort to maintain the high quality of our educational programming and our school in the face of non discretionary cost increases and decreases in sources of Federal and State funding. As taxpayers ourselves, we appreciate the spirit of effort and compromise apparent in the results of the negotiation and budgeting processes.

The Finance Committee is concerned about the fundamental change in budgeting for the correct number of eighth grade students who will attend Lebanon High School each year. In recent years the School Board has budgeted for every eighth grader to attend Lebanon High School and set aside that amount of tuition in the tuition and special education reserve fund. This practice has resulted in an annual surplus to be returned to the taxpayers. The new plan will not budget for every eighth grade student and so will not provide that surplus although it will cut costs this year. We feel that this is a riskier approach to take with a tuition budget that can be adversely affected by unexpected new students moving into town or sudden increased costs in Special Education.

**Benefits Payable Fund:** We support the addition of \$25,000 to the Benefits Payable Expendable Trust Fund. We are aware that there will be greater demands placed on this fund soon because of shortfalls in the State of NH's retirement fund and so we agree with the measures the Board recommends to prepare for this need.

**Facility Improvement Bond:** Last year, we supported the funding of a prototype classroom we hoped would increase energy efficiency in the building and reduce energy costs. Over the last year, these efforts have been enormously successful. The Finance Committee unanimously agrees with the Board, Administration and the facilities Committee that the availability of State support for capital spending projects at this time, combined with low bond interest rates and the final payment of the year 2000 bond provide a favorable climate for a Facility Improvement Bond to expand this project and increase future savings while maintaining our Facility.

**Roof Repair Bond:** The Finance Committee supports using a five year bond to pay for this vital repair and if the bond does not pass, we support funding the Building maintenance fund with an additional \$40,000 and withdrawing the necessary money for the repair from that fund.

#### **Town Budget**

**General Position:** The 2.11% increase in the Operating budget of the town represents a strong effort made by our town Administration, Department Heads and Selectboard to maintain the level of services we have come to expect while keeping our town affordable and solvent in times of increasing financial pressure.

**Article 5 Dump truck replacement:** The Finance Committee agrees with the recommendation of the Selectmen to purchase a new Dump truck and to sell or trade the existing truck. The ready availability of funding for this purchase in the Highway vehicle reserve Fund serves to emphasize the importance of consistent funding of the reserve funds annually so as to minimize the effect on taxes when these purchases must be made. We also appreciate the common sense approach of buying the last model of a proven truck rather than the first model of a new truck. This typifies the thoughtful approach to spending reflected in our town budgets.

**Article 8 Library organization:** The Finance Committee supports the creation of a unified library department for the town by merging the two existing boards of Trustees. We believe that a thorough examination of the best way to utilize and fund the two town libraries is called for in order to maximize the taxpayer benefit and improve cost efficiency.

In relation to our feelings regarding Article 8, the majority of the Finance Committee does not support Article 9 to upgrade the Philip Read Memorial Library Director part-time position to full-time at this time. We are fortunate to have two wonderful libraries available to all the residents of Plainfield and support the maintenance and growth of both institutions. With that said, we would like to wait for the findings of a unified board of trustees before we move forward with Library development.

**Conclusion:** We believe that all voters must examine these issues carefully and participate in public discussion when possible so that we can make informed decisions for our town, our school and our tax dollars.

Respectfully submitted,

Stephen Beaupre, Sarah Brookes-Governg, David Chellis, Ann Grobe, Scott Madeay and Ted Moynihan

## Meriden Village Water District 2009 Operator's Report

Several equipment replacement purchases were made during the year including a new refrigerator, computer, and E.coli analysis system. DSL internet access through TDS was added at the treatment plant as well. The new E.coli system was necessary due to quality control issues with the previous vendor (membrane filtration) manufacturing process. The new system is the Colilert Quantitray method which utilizes a proprietary sealer made by Idexx Corporation. The sealer alone was over \$4,000. The new system is much easier to use and interpret than the old system. Several areas of significant rotting of the T1-11 siding at the treatment plant were repaired and repainted during the year. The garage doors of the storage shed were replaced with new steel overhead doors. The NH DES again performed a comprehensive inspection of the treatment facility as they did in 2008. No deficiencies were found.

The new wells which received approval in 2008 were put into service in early July. Together the wells yield just over 100 gallons per minute. Two analyzers were added at the pumphouse to monitor pH and Chlorine residual. The analyzers are connected to a chart recorder that graphs both levels continuously. The NH DES Drinking Water and Groundwater Bureau performed a sanitary survey inspection of the water system in August. The inspection found no major deficiencies but did make several recommendations. Following the inspection spill containment equipment was purchased and installed at the pumphouse. Wellhead protection and water conservation efforts were continued during the year including the mailing of several educational and notification documents to both customers and residents. All MVWD wells were sampled for the presence of E.coli bacteria as part of the new Groundwater Rule. The wells were sampled once a month for six consecutive months and no E.coli was detected. Ten additional hydrants were cleaned and painted over the summer.

The MVWD applied for and received a credit card from the Bank of America. It had become difficult to conduct business without one the past several years. Mrs. Rybeck-Lynd and her 7<sup>th</sup> grade science classes toured the wastewater treatment facility in the late fall. Respectfully submitted,

William S. Taylor, Certified Operator, Meriden Village Water District

Donald E. Garfield
Jeffrey S. Allbright
Murray Dewdrey
Commissioners, Meriden Village Water District

#### THE STATE OF NEW HAMPSHIRE

#### SULLIVAN, SS.

#### TOWN OF PLAINFIELD

To the inhabitants of the Town of Plainfield in the said county of Sullivan in said State, who are legal voters residing in the Meriden Village Water District, and qualified to vote in said District affairs:

You are hereby notified to meet at the Plainfield School in said Meriden Village Water District on Tuesday the twenty third day of March 2010 at 7:30 p.m. to act upon the following subjects:

ARTICLE I. To choose the necessary District Officers for the ensuing year, or otherwise as the by-laws direct:

- 1. A moderator for one year.
- 2. A clerk for one year.
- 3. A commissioner for three years.
- 4. A treasurer for one year.
- 5. Such other officers and agents as the voters may judge necessary for the managing of the District's affairs, or as may be directed by law to be chosen.

ARTICLE II. To see if the District will vote to raise and appropriate the sum of \$208,402 which represents the operating budget. Said sum does not include special or individual warrant articles addressed. The Commissioners recommend this appropriation. (Majority vote required)

ARTICLE III. To see what action the District will take with regard to the reports of the District officers.

ARTICLE IV. To see if the District will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Capital Reserve Fund created in 1993 for replacing or upgrading the water distribution system, pursuant to RSA35:1. The Commissioners recommend this appropriation. (Majority vote required).

ARTICLE V. To see if the District will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Capital Reserve Fund created in 1997 for the purpose of replacing or upgrading equipment on the wastewater treatment system, pursuant to RSA35:1. The Commissioners recommend this appropriation. (Majority vote required).

ARTICLE VI. To see what action the District will take with regard to water and sewer use charges.

ARTICLE VII. To enact any other business that may legally come before this meeting.

Given under our hands and seal this twelfth day of January, 2010.

A TRUE COPY ATTEST:

DONALD E. GARFIELD JEFFREY S. ALLBRIGHT MURRAY DEWDNEY

# MINUTES MERIDEN VILLAGE WATER DISTRICT MEETING MARCH 24, 2009

At a legal meeting of the inhabitants of the Meriden Village Water District, in the town of Plainfield, County of Sullivan, State of New Hampshire, qualified to vote in District affairs, held at the Plainfield School on Tuesday the twenty fourth of March 2009 at 7:30 p.m., the business was disposed of in the following manner:

The Annual Meeting of the Meriden Village Water District was called to order by Moderator Carin Reynolds.

ARTICLE I. The following resolution was offered, and it was moved and seconded that it be adopted:

RESOLVED: That the following slate of officers be elected:

Moderator for one year:

Clerk for one year:

Commissioner for three years:

Treasurer for one year:

Stephen Taylor

Roberta Garfield

Jeffrey Allbright

Gretchen Taylor

The vote was unanimous in the affirmative and the Moderator so declared it.

ARTICLE II. The following resolution was offered, and it was moved and seconded that it be adopted:

RESOLVED: That the District raise and appropriate the sum of \$265,375, which represents the operating budget. Said sum does not include special or individual warrant articles addressed.

It was unanimously voted in the affirmative and the Moderator so declared it.

ARTICLE III. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the reports of District Officers be accepted as printed in the Town of Plainfield 2008 Town Report; subject to corrections, and that a corrected copy be placed on file with the District Clerk.It was unanimously voted in the affirmative and the Moderator so declared it.

ARTICLE IV. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be added to the Capital Reserve Fund created in 1993 for replacing or upgrading the water distribution system, pursuant to RSA35:1. It was unanimously voted in the affirmative and the Moderator so declared it.

ARTICLE V. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Capital Reserve Fund created in 1997 for the purpose of replacing or upgrading equipment on the wastewater treatment system, pursuant to RSA35:1 It was unanimously voted in the affirmative and the Moderator so declared it.

ARTICLE VI. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED:

- 1. That District charges for residential sewer service be reduced from \$112 per quarter to \$95 per quarter.
- 2. That District charges for sewer service to Kimball Union Academy be increased from \$7,850 per month to \$8,150 per month.
- 3. That District charges for sewer service to Plainfield Elementary School remain at \$500 per month.
- 4. That District charges for residential water service be reduced from \$80 per quarter to \$75 per quarter.
- 5. That District charges for water service to Kimball Union Academy be reduced from \$7,250 per month to \$4,800 per month.

It was unanimously voted in the affirmative and the Moderator so declared it.

ARTICLE VII. There being no further business, the meeting was voted adjourned at 7:52 p.m.

Roberta I. Garfield Clerk

#### **Meriden Village Water District**

#### Water Department Balance Sheet

#### As of December 31, 2009

| • | CC | • | ta  |   |
|---|----|---|-----|---|
| _ | SS | • | 1.5 | _ |

| Cash: In hands of treasurer |  | \$18,116.83  |
|-----------------------------|--|--------------|
|                             | Reserves: Distribution upgrade fund      | \$114,000.00 |
|                             | Accounts due district: Water charges due | \$12,080.00  |
|                             | Total Assets                             | \$144,196.83 |
| Liabilities                 | :  |              |
|                             | Reserve Funds: Distribution upgrade fund | \$114,000.00 |

| Total Liabilities            | \$114,000.00 |
|------------------------------|--------------|
| Fund Balance Current Surplus | \$30,196.83  |
| Grand Total                  | \$144,196.83 |

## Sewer Department Balance Sheet As of December 31, 2009

#### Assets:

| Cash: In hands of treasurer | \$47,628.74  |
|-----------------------------|--------------|
| Accounts due district       | \$15,283.00  |
| Capital Reserve Fund        | \$56,700.00  |
| Total Assets                | \$119,611.74 |

#### Liabilities:

| Reserve Funds: Capital Reserve | \$56,700.00 |
|--------------------------------|-------------|
| Total Liabilities              | \$56,700.00 |
|                                |             |

| Fund Balance - Current Surplus | \$62,911.74  |
|--------------------------------|--------------|
| Grand Total                    | \$119,611.74 |

## Meriden Village Water District

#### Sewer Department

| Income Budget 2008 Actual 2008 Budget 2009 Actual 2009 Budget 20 |               |               |               | udget 2010   |            |
|--|---------------|---------------|---------------|--------------|------------|
| Sewer Charges  | \$128,100     | \$114,396     | \$120,300     | \$134,380    | \$130,832  |
| Hook-up  | \$0           | \$3,000       | \$0           | \$0          | \$0        |
| Interest   | \$0           | \$63          | \$0           | \$69         | \$0        |
| SRF loan   | \$25,000      | \$11,316      | \$0           | \$0          | \$0        |
| From Cptl. Rsrv.   | \$0           | \$0           | \$9,000       | \$0          | \$5,000    |
| From Surplus   | \$0           | \$0           | \$10,000      | \$10,000     | \$0        |
| <b>Total Income</b>  | \$153,100     | \$128,775     | \$139,300     | \$144,449    | \$135,832  |
| Expenses   | Budget 2008   | Actual 2008 B | Budget 2009 A | ctual 2009 B | udget 2010 |
| Office   | \$550         | \$256         | \$550         | \$0          | \$500      |
| Legal  | \$200         | \$33          | \$200         | \$0          | \$200      |
| Electricity  | \$12,000      | \$8,594       | \$9,000       | \$5,740      | \$6,000    |
| Insurance  | \$18,000      | \$18,950      | \$18,500      | \$21,009     | \$19,000   |
| Maintenance  | \$6,000       | \$9,241       | \$9,000       | \$12,222     | \$10,000   |
| Telephone  | \$600         | \$560         | \$800         | \$745        | \$850      |
| Wages  | \$33,500      | \$34,415      | \$33,500      | \$38,127     | \$33,500   |
| FICA, Medicare   | \$5,000       | \$5,008       | \$5,400       | \$5,684      | \$5,500    |
| Interest on Debt   | \$10,000      | \$9,065       | \$10,600      | \$10,569     | \$10,032   |
| Principal on Debt  | \$17,500      | \$16,979      | \$16,000      | \$16,000     | \$16,000   |
| Supplies   | \$4,000       | \$4,180       | \$4,000       | \$2,890      | \$4,000    |
| Effluent Testing   | \$10,000      | \$12,923      | \$12,000      | \$9,800      | \$12,000   |
| Vehicle  | \$750         | \$457         | \$750         | \$159        | \$750      |
| Capital Reserve  | \$5,000       | \$5,000       | \$5,000       | \$5,000      | \$5,000    |
| Aeration/Sludge Rmv  | 1 \$25,000    | \$16,073      | \$0           | \$0          | \$0        |
| Ground Wtr. Mntring.   | \$5,000       | \$3,318       | \$5,000       | \$3,294      | \$5,000    |
| Blower Replacement   | \$0           | \$0           | \$9,000       | \$0          | \$7,500    |
| <b>Total Expenses</b>  | \$153,100     | \$145,052     | \$139,300     | \$131,337    | \$135,832  |
|  | Water Departm | ient          |               |              |            |
| Income   | Budget 2008   | Actual 2008 B | Sudget 2009 A | ctual 2009 B | udget 2010 |
| Hydrant Rentals  | \$3,600       | \$3,600       | \$3,600       | \$3,600      | \$3,600    |
| Water Rents  | \$113,250     | \$115,700     | \$75,375      | \$80,904     | \$74,870   |
| Interest   | \$100         | \$62          | \$100         | \$31         | \$100      |
| From Capital Reserve   | \$85,000      | \$0           | \$53,000      | \$0          | \$0        |
| Total Income<br>MVWD-Water Dept.                                 | \$201,950     | \$119,362     | \$132,075     | \$84,535     | \$78,570   |

| Expenses              | Budget 2008 A | actual 2008 B | Budget 2009 A | Actual 2009 | Budget 2010 |
|-----------------------|---------------|---------------|---------------|-------------|-------------|
| Office                | \$500         | \$36          | \$500         | \$145       | \$500       |
| Legal                 | \$500         | \$164         | \$250         | \$0         | \$250       |
| Electricity           | \$6,500       | \$5,834       | \$6,500       | \$4,729     | \$5,000     |
| Insurance             | \$5,250       | \$5,107       | \$5,250       | \$4,100     | \$6,050     |
| Maintenance           | \$5,000       | \$7,317       | \$5,000       | \$4,147     | \$5,000     |
| Water Analysis        | \$1,250       | \$5,067       | \$2,000       | \$4,915     | \$2,000     |
| Telephone             | \$600         | \$396         | \$800         | \$527       | \$800       |
| Wages                 | \$9,600       | \$9,500       | \$9,600       | \$6,500     | \$9,600     |
| FICA, Medicare        | \$1,400       | \$1,000       | \$1,800       | \$900       | \$2,000     |
| Interest on debt      | \$30,500      | \$23,003      | \$19,860      | \$19,860    | \$19,038    |
| Principal on debt     | \$53,750      | \$53,773      | \$24,515      | \$24,515    | \$25,332    |
| Capital Reserve       | \$1,000       | \$1,000       | \$1,000       | \$1,000     | \$1,000     |
| Supplies              | \$1,100       | \$2,566       | \$2,000       | \$731       | \$2,000     |
| SRF Project           | \$85,000      | \$44,661      | \$53,000      | \$12,020    | \$0         |
| <b>Total Expenses</b> | \$201,950     | \$159,424     | \$132,075     | \$84,089    | \$78,570    |

#### Plainfield Village Water District Commissioners' Annual Report January 2009

This year marked the completion of some long-planned work, and also the formal acceptance of the final pieces of the tank and well project by the Department of Environmental Services. The project was started in the late 1990s and went through several design changes, leadership changes and engineering firm changes. Despite all of these changes the project was completed less than five percent over the original budget and has proven to be very workable and successful.

Our 2008 two-year project to upgrade distribution on the west side of 12-A just north of the Post Office took off this summer with a directional bore under 12-A, several new valves and yet another fire hydrant. The affected customers seem to be satisfied with the changes made.

A less noticeable change was the completion of the permitting process for our backup well, which we chose to upgrade by installing a larger pump to match the main well pump. We will be reworking the pump controls at some point to operate off of both wells.

Collections remain a challenge, though several of our delinquent accounts made considerable progress this year. Our "accounts receivable" number represents about half "old debt" (more than 180 days) and about half accounts that are one billing period overdue. Despite the economy we saw a small but significant decrease in accounts receivable in 2009.

The DES grant program that has brought in about \$7200 a year for the last two years was funded for the 2009 fiscal year. Again this year we are uncertain of the status

of this program, which would normally be expected to yield about \$6300. Prudent budgeting means that we will not expect to receive it this year. On the other hand, our bond principal drops to \$20,000 annually for the remaining 10 years of the bond. Due to this we have adjusted the rates down slightly, beginning with the January bills.

The commissioners are proposing a new capital project for 2010 to replace some distribution pipes and district owned valves, as well as to add a fire hydrant on Westgate Road. The commissioners also ask that the District add \$5000 to the system maintenance fund, currently at about \$24,500. We will be tapping the fund to replace the anodes in the storage tank to prevent corrosion, a cost estimated at around \$9000.

Large scale flushing operations seem to have brought our long-time sediment problem somewhat more under control. More flushing is planned for 2010.

There is plenty of work for anyone interested in helping. Please contact one of the commissioners if you're looking for opportunities.

The commissioners

Robert Drye Henry Ingham Ralph Patalano

# WARRANT THE STATE OF NEW HAMPSHIRE PLAINFIELD VILLAGE WATER DISTRICT TOWN OF PLAINFIELD

#### SULLIVAN, SS.

To the inhabitants of the town of Plainfield in the said county of Sullivan in the said State, who are legal voters residing in the Plainfield Village Water District, and qualified to vote in said district affairs.

You are hereby notified to meet at the Plainfield Town Hall in said Plainfield Village Water District on <u>Saturday the 27th of March 2010 at 10:00 a.m.</u>, to act upon the following subjects.

- **ARTICLE I.** To choose the necessary District Officers for the ensuing year or otherwise.
  - 1. A moderator for one year.
  - 2. A clerk for one year
  - 3. A commissioner for three years
  - 4. A treasurer for one year
- **ARTICLE II.** To see what action the district will take with regard to the reports of the district officers.
- **ARTICLE III.** To see if the District will vote to raise and appropriate the sum of **\$60,270** to defray district expenses, and to authorize the Commissioners to direct disbursements of funds by the District Treasurer in accordance with the District's Administrative Guidelines.

Said sum does not include special warrant articles assessed. (Majority vote required for passage.) (The Commissioners recommend passage of this article.)

# ARTICLE IV. To see if the district will vote to raise and appropriate the sum of \$5000 to be placed in the System Maintenance Fund established in 2007 pursuant to RSA31:19-a, and to authorize funds for this purpose to come from the fund balance. (Majority vote required for passage.) (The Commissioners recommend passage of this article.)

# ARTICLE V. To see if the district will vote to raise and appropriate the sum of \$5000 for the purpose of reconstructing distribution piping serving twelve condominium units on Westgate Road, along with a fire hydrant. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or December 31, 2011, whichever is sooner, and to authorize funds for this purpose to come from the fund balance. (Majority vote required for passage.) (The Commissioners recommend passage of this article.)

**ARTICLE VI.** To transact any other business that may legally come before this meeting.

Given under our hands and seal this 28th day of February in the year of our Lord, Two Thousand and Ten.

At true copy attest: Robert Drye Henry Ingham Ralph Patalano

#### Plainfield Water District Proposed 2010 Budget

|                          | 2009         | 2009         | 2010         |  |
|--------------------------|--------------|--------------|--------------|--|
|                          | Proposed     | Actual       | Proposed     |  |
| INCOME                   |              |              |              |  |
| Water Rent               | \$67,000.00  | \$63,257.37  | \$60,000.00  |  |
| District Tax             | \$0.00       | \$0.00       | \$0.00       |  |
| Hydrant Service          | \$1,250.00   | \$0.00       | \$1,250.00   |  |
| Interest Income          | \$100.00     | \$29.42      | \$50.00      |  |
| Other Income             | \$0.00       | \$8,173.40   | \$0.00       |  |
| Transfer from Expendible | \$0.00       | \$0.00       | \$0.00       |  |
| Starting cash balance    | \$62,542.79  | \$62,542.79  | \$54,780.41  |  |
|                          | \$130,892.79 | \$134,002.98 | \$116,080.41 |  |

| OPERATING EXPENSES               |             |             |             |
|----------------------------------|-------------|-------------|-------------|
| Administrative                   |             |             |             |
| Officers Salaries                | \$1,040.00  | \$1,040.00  | \$1,040.00  |
| Officer Expenses                 | \$250.00    | \$0.00      | \$250.00    |
| Clerical Salaries                | \$200.00    | \$225.00    | \$220.00    |
| Payroll Taxes                    | \$760.00    | \$544.68    | \$760.00    |
| Postage                          | \$300.00    | \$382.67    | \$300.00    |
| Office Expenses                  | \$1,000.00  | \$25.00     | \$1,000.00  |
| Administrative/Legal             | \$500.00    | \$0.00      | \$500.00    |
| Insurance/Bonding                | \$2,000.00  | \$863.00    | \$1,500.00  |
| Total Administrative             | \$6,050.00  | \$3,080.35  | \$5,570.00  |
|                                  |             |             |             |
| Operations                       |             |             |             |
| Maintenance-Labor                | \$8,000.00  | \$7,120.00  | \$8,000.00  |
| Maintenance-Supplies             | \$2,500.00  | \$2,233.81  | \$2,500.00  |
| Maintenance-Service              | \$2,500.00  | \$2,845.00  | \$2,500.00  |
| Utilities-Electricity            | \$2,000.00  | \$1,960.98  | \$2,000.00  |
| Utilities-Propane                | \$1,500.00  | \$716.24    | \$1,200.00  |
| Utilities-Telephone              | \$1,000.00  | \$1,078.57  | \$1,000.00  |
| Water Sample Tests               | \$3,000.00  | \$3,725.00  | \$3,500.00  |
| System Improvements              | \$3,500.00  | \$3,742.61  | \$3,500.00  |
| Total Operations                 | \$24,000.00 | \$23,422.21 | \$24,200.00 |
|                                  |             |             |             |
| DEBT                             |             |             |             |
| Principal                        | \$25,000.00 | \$25,000.00 | \$20,000.00 |
| Interest                         | \$11,812.50 | \$11,812.50 | \$10,500.00 |
| Tax Anticipation Notes repayment | \$0.00      | \$0.00      | \$0.00      |
| Tax Anticipation Interest        | \$0.00      | \$0.00      | \$0.00      |
| Total Debt Service               | \$36,812.50 | \$36,812.50 | \$30,500.00 |
|                                  |             |             |             |
|                                  |             |             |             |
| TOTAL EXPENSES                   | \$66,862.50 | \$63,315.06 | \$60,270.00 |

#### Plainfield Village Water District Statement of Cash Flow for the year 2009

| <b>Opening Cash position</b>          | \$62,542.79 |
|---------------------------------------|-------------|
| Water Rent                            | \$63,257.37 |
| Other Income                          | \$8,202.82  |
| <b>Total Income</b>                   | \$71,460.19 |
| Admin Expenses                        | \$3,080.35  |
| Operations                            | \$23,422.21 |
| Bond Debt - Principal Reduction       | \$25,000.00 |
| Bond Debt - Interest                  | \$11,812.50 |
| TAN notes - interest                  | \$0.00      |
| Total operating disbursements         | \$63,315.06 |
| Capital Projects                      |             |
| 2008 Article 5                        | \$10,000.00 |
| Transfers to Trust Funds              |             |
| 2009 Article 4                        | \$5,000.00  |
| <b>Transfers from Trust Funds</b>     |             |
| Transfer from System Maintenance Fund | \$0.00      |
| Net cash flow before TAN borrowings   | -\$6,854.87 |
| Net TAN borrowings                    | \$0.00      |
| Net change in cash balance            | -\$6,854.87 |
| <b>Ending Cash position</b>           | \$55,687.92 |

#### PLAINFIELD VILLAGE WATER DISTRICT

## STATEMENT OF FINANCIAL POSITION DECEMBER 31, 2009

#### **ASSETS**

| Tank/Well project       | 450,000 |
|-------------------------|---------|
| Land and improvements   | 70,000  |
| Buildings               | 10.000  |
| Machinery and equipment | 124,288 |
| Accounts receivable     | 22,430  |
| Cash                    | 55,688  |

Total assets \$ 723,406

#### LIABILITIES AND NET ASSETS

| LIABILITIES AND NE                    | I ASSE | 18                |
|---------------------------------------|--------|-------------------|
| Liabilities                           |        |                   |
| Accounts payable and accrued expenses | \$     | 0                 |
| Tax Anticipation Notes                |        | 0                 |
| Bond payable –NHMBB                   |        | <u>200,000</u>    |
| Total liabilities                     |        | 200,000           |
| Net Assets                            |        |                   |
| Unrestricted assets                   |        | <u>523,406</u>    |
| Total liabilities and net assets      |        | <u>\$ 723,406</u> |

#### MEETING MINUTES THE STATE OF NEW HAMPSHIRE PLAINFIELD VILLAGE WATER DISTRICT TOWN OF PLAINFIELD March 28, 2009

Moderator Jeff Moore opened the meeting at 10:02am. He stated that the required warning and forms had been posted to allow for a legal meeting. A motion to dispense with the reading of the warrant was offered by Rob Drye and seconded by Henry Ingham. A voice vote was taken and the motion to dispense with the reading of the warrant passed.

Moderator Jeff Moore read Article I . He then called for the election of officers as prescribed in the warrant.

Resolved, that the district elect the necessary District Officers for the ensuing year or otherwise.

A moderator for one year.

A clerk for one year A commissioner for three years A treasurer for one year

Moderator Jeff Moore conducted each election in turn.

Robert Drye nominated Jeffrey Moore for the position of Moderator for one year, seconded by Ralph Patalano. Since there were no more nominations, Robert Drye moved that the clerk be directed to cast one ballot for Jeffrey Moore as moderator and that he be declared elected. The motion was seconded by Ralph Patalano. The motion passed unanimously by voice vote.

Robert Drye nominated Margaret Drye for the position of Clerk for one year, seconded by Henry Ingham. Since there were no more nominations, Robert Drye moved that the clerk be directed to cast one ballot for Margaret Drye as Clerk and that she be declared elected. The motion was seconded by Henry Ingham. The motion passed unanimously by voice vote.

Ralph Patalano nominated Henry Ingham for the position of Commissioner for three years seconded by Robert Drye. Since there were no more nominations, Robert Drye moved that the clerk be directed to cast one ballot for Henry Ingham as Commissioner for three years and that he be declared elected. The motion passed unanimously by voice vote.

Robert Drye nominated Sarah Gillens for the position of Treasurer for one year, seconded by Henry Ingham. Since there were no more nominations, Robert Drye moved that the clerk be directed to cast one ballot for Sarah Gillens as treasurer and that she be declared elected. The motion was seconded by Henry Ingham. The motion passed unanimously by voice vote.

Moderator Jeff Moore read Article II.

The following motion was offered by Ralph Patalano and seconded by Henry Ingham:

Resolved, that the District accept the reports of District officers as published in the Town of Plainfield 2008 Annual Report on pages 92 through 99, as amended and corrected.

Sarah Gillens noted that some of the columns in the report on pp.94-95 were shifted down by one position relative to the text. Robert Drye stated that the original table would be placed with the town report in the district records.

The motion passed by voice vote.

Moderator Jeff Moore read Article III.

The following motion was offered by Ralph Patalano and seconded by Henry Ingham:

Resolved, that the District raise and appropriate the sum of **\$66,863** to defray district expenses, and to authorize the Commissioners to direct disbursements of funds by the District Treasurer in accordance with the District's Administrative Guidelines. Said sum does not include special warrant articles assessed.

Robert Drye noted that the District was not expecting any income from state on grant for well fund (deferred by state budget process.) Water sample test costs are expected to be somewhat higher in 2009. The commissioners are not anticipating a need to issue Tax Anticipation notes.

Motion vote: YES - 6 NO – 0 Declared passed.

#### Moderator Jeff Moore read Article IV.

The following motion was offered by Robert Drye and seconded by Ralph Patalano

:

Resolved, that the District raise and appropriate the sum of **\$5000** to be placed in the System Maintenance Fund established in 2007 pursuant to RSA31:19-a, and to authorize funds for this purpose to come from the fund balance.

Commissioner Robert Drye noted that this will not affect what we have to raise and simply redistributes our cash on hand.

Robert Drye moved to vote by show of hands seconded by Sarah Gillens. Vote on the motion was by show of hands. Passed 6-0. Motion vote: YES -6 No -0 Declared passed.

#### Moderator Jeff Moore read Article V.

Thanks were offered to Ben Drye for reading meters through snow banks.

A motion to adjourn was offered by Ralph Patalano and seconded by Sarah Gillens. A voice vote was taken. Moderator Jeff Moore declared the meeting adjourned at 10:17.

Respectfully submitted,

Margaret Drye District Clerk

March 28, 2009

#### **MARRIAGES 2009**

| DATE       | GROOM &<br>BRIDE                       | RESIDENCE                  | TOWN OF<br>ISSUANCE | TOWN OF<br>MARRIAGE |
|------------|--|----------------------------|---------------------|---------------------|
| 03/09/2009 | Hurst, Richard C<br>Hill, Ekaterina T  | Rockport, MA<br>Plainfield | Plainfield          | Plainfield          |
| 07/04/2009 | Putnam, Terry A<br>Fuson, Lorretta A   | Plainfield<br>Plainfield   | Plainfield          | Hanover             |
| 08/22/2009 | Sanchez, Anthony<br>Devaux, Amanda E   | Plainfield<br>Plainfield   | Plainfield          | Lyme                |
| 08/22/2009 | Johnson, Carl E<br>Becklo, Clarissa C  | Plainfield<br>Plainfield   | Plainfield          | Richmond            |
| 10/09/2009 | Harrington, Mike R<br>Logan, Abigail E | Plainfield<br>Plainfield   | Lebanon             | Plainfield          |
| 10/23/2009 | Tibbits, Paul K<br>Green, Theresa G    | Plainfield<br>Plainfield   | Lebanon             | Lebanon             |

### **BIRTHS – 2009**

| D O D            | NIANTE              | DIKINS - |                    | MOTHED           |
|------------------|---------------------|----------|--------------------|------------------|
| D.O.B.           | NAME                | PLACE    | FATHER             | MOTHER           |
| 01/01/2009       | Cederman O'Neil,    | Lebanon, | O'Neil, Joseph     | Cederman,        |
| 0.1.11.5.15.00.0 | Ethan Matthew       | NH       |                    | Melissa          |
| 01/12/2009       | Rodriguez, Lucas    | Lebanon, | Rodriguez, Gedeon  | Mayer,           |
|                  | Joel                | NH       |                    | Catherine        |
| 02/06/2009       | Brown Eden          | Lebanon, | Brown, Vadim       | Brown, Jean-     |
|                  | Carolyn             | NH       |                    | Anne             |
| 02/17/2009       | Bohr, Payden John   | Lebanon, | Bohr, Brandon      | Bohr, Katrina    |
|                  |                     | NH       |                    |                  |
| 02/27/2009       | Newton, Isaiah      | Lebanon, | Newton, Chad       | Moore, Marcy     |
|                  | Michael             | NH       |                    |                  |
| 03/24/2004       | Balch, Kayden       | Lebanon, | Molina, Daniel     | Balch, Melissa   |
|                  | Francis             | NH       |                    |                  |
| 04/30/2009       | Rogers, Brian       | Lebanon, | Rogers, Justin     | Rogers, Katrinia |
|                  | Zachery             | NH       |                    |                  |
| 05/07/2009       | Rogers, Carter      | Lebanon, | Rogers, Quentin    | Hadlock, Aimee   |
|                  | Stephen             | NH       |                    | ·                |
| 05/11/2009       | Noyes, Connor       | Lebanon, | Noyes, Aaron       | Noyes, Hilary    |
|                  | paul                | NH       |                    |                  |
| 06/12/2009       | Schultz, Kaiden     | Lebanon, | Schultz, Zachary   | Fortunato,       |
|                  | Zachary             | NH       | ·                  | Samantha         |
| 08/02/2009       | Nelson, Brian       | Lebanon, | Nelson, Seth       | Nelson, Cara     |
|                  | Barry               | NH       |                    |                  |
| 08/17/2009       | Singleton, Jacob    | Lebanon, | Singleton, David   | Singleton, Marcy |
|                  | Nelson              | NH       |                    |                  |
| 09/23/2009       | Doyle, Lyra Anne    | Lebanon, | Doyle, Brian       | Debelina Doyle,  |
|                  | Debelina            | NH       |                    | Marcy            |
| 10/07/2009       | Wetherington,       | Lebanon, | Wetherington,      | Wetherington,    |
|                  | Chandler Lea        | NH       | Bruce              | Shannon          |
| 10/07/2009       | Wetherington,       | Lebanon, | Wetherington,      | Wetherington,    |
|                  | Gardell Nolan       | NH       | Bruce              | Shannon          |
| 10/08/2009       | Scarsilloni, Tanner | Lebanon, | Scarsilloni, Wayne | Simino, Melissa  |
|                  | Riley               | NH       |                    |                  |
| 10/18/2009       | Davies, Grayson     | Lebanon, | Davies, Nicolas    | Davies,          |
|                  | Faye                | NH       |                    | Kimberly         |
| 11/03/2009       | Ahmad Kamal,        | Lebanon, | Yeop Zahari,       | Sutherland,      |
|                  | Tasneem Read        | NH       | Ahmad Kamal        | Amanda           |
| 11/17/2009       | Rendahl, John       | Lebanon, | Rendahl, Justin    | Spencer,         |
|                  | David               | NH       |                    | Suzanne          |

#### **DEATHS - 2008**

| DEATHS - 2008 |                    |            |                |                |  |  |
|---------------|--------------------|------------|----------------|----------------|--|--|
| DATE          | NAME               | PLACE      | FATHER         | MOTHER         |  |  |
| 01/12/2008    | Meyette, Rebecca   | Windsor,   | Hoisington,    | Wright, Isabel |  |  |
|               | Anne               | VT         | Harold         |                |  |  |
|               | D                  | EATHS – 20 | 09             |                |  |  |
| 01/17/2009    | Barton, Addie      | Plainfield | Rogers,        | Stuart, Sarah  |  |  |
|               |                    |            | Wendell        |                |  |  |
| 02/07/2009    | Hammond, Marjorie  | Lebanon    | Oakes, Lester  | St John,       |  |  |
|               |                    |            |                | Elizabeth      |  |  |
| 03/29/2009    | Fleming, Clairette | Plainfield | Dube, Joseph   | Boutain,       |  |  |
|               |                    |            |                | Cordilia       |  |  |
| 04/17/2009    | Caruso, Marcia     | Plainfield | Alkonis,       | Rapczynski,    |  |  |
|               |                    |            | Edward         | Irene          |  |  |
| 06/25/2009    | Lambert, Jeffrey   | Plainfield | Lambert,       | Gemmiti,       |  |  |
|               |                    |            | Gordon         | Viola          |  |  |
| 07/16/2009    | Fredette, Norman   | Lebanon    | Fredette,      | Turgeon,       |  |  |
|               |                    |            | Henry          | Elizabeth      |  |  |
| 09/27/2009    | Gilson, Cora       | Lebanon    | Gilson, Ray    | Johnson, Netta |  |  |
| 12/07/2009    | Jenks, Stanley     | Plainfield | Jenks, Chester | Hanchett,      |  |  |
|               |                    |            |                | Marion         |  |  |
| 12/12/2009    | Macleay Jr, George | Plainfield | Macleay Sr,    | Russell, Sarah |  |  |
|               | Gardiner           |            | George         |                |  |  |

#### **PLAINFIELD WEATHER 2009**

(Observations by Doug Cogan)

| MONTH           | HIGH<br>Temp(F) | LOW<br>Temp(F) | MEAN<br>Temp(F) | RAIN (Inches) | SNOW (Inches) | PRECIPITATION |
|-----------------|-----------------|----------------|-----------------|---------------|---------------|---------------|
| (Inches)        |                 |                |                 |               |               |               |
| JANUARY         | 42              | -23            | 15              | 0.05          | 25.00         | 1.71          |
| <b>FEBRUARY</b> | 51              | -7             | 24              | 0.42          | 14.75         | 1.31          |
| MARCH           | 66              | 0              | 34              | 1.95          | 8.25          | 2.49          |
| APRIL           | 91              | 25             | 48              | 2.44          |               | 2.44          |
| MAY             | 90              | 30             | 56              | 3.55          |               | 3.55          |
| JUNE            | 86              | 33             | 64              | 4.65          |               | 4.65          |
| JULY            | 89              | 49             | 67              | 7.94          |               | 7.94          |
| AUGUST          | 93              | 45             | 70              | 4.79          |               | 4.79          |
| SEPTEMBER       | 82              | 36             | 59              | 1.66          |               | 1.66          |
| OCTOBER         | 69              | 23             | 45              | 5.59          | 0.50          | 5.59          |
| NOVEMBER        | 66              | 20             | 41              | 2.34          |               | 2.34          |
| DECEMBER        | 61              | -5             | 25              | 1.56          | 19.50         | 2.92          |
|                 |                 |                |                 |               |               |               |
| TOTALS          |                 |                |                 | 36.93         | 68.00         | 41.39         |
| '09 AVG         | 56.5            | 34.9           | 45.7            |               |               |               |
| 10yr AVG        | 57.1            | 34.9           | 46.0            | 34.38         | 87.70         | 42.83         |

Daily high temperature records: April 25, 90 degrees F; Dec. 3, 61 degrees F

Daily low temperature record: Jan. 16, -23 degrees F

2009 high temp: 93 degrees, Aug. 17; low temp: -23 degrees F/Jan. 16

Wettest 24 hours: 2.69 inches/Oct. 24; snowiest 24 hours: 10.50 inches/Jan. 28

Date of last freeze: May 19, last frost: May 26; first frost: Oct. 11, first freeze: Oct. 12