

STATEMENT OF APPROPRIATIONS-March 2010

GENERAL GOVERNMENT

Executive.....	\$ 163,325
Election, Registration & Vital Statistics.....	8,080
Financial Administration.....	62,100
Revaluation of Property	10,000
Legal Expense	10,100
Personnel Administration.....	10,950
Planning and Zoning	2,200
General Government Buildings.....	5,850
Cemeteries.....	28,000
Insurances.....	36,030
Advertising and Regional Expense	5,100

PUBLIC SAFETY

Police Department.....	283,439
Ambulance	30,000
Fire Protection.....	81,000
Emergency Management.....	250
Dispatch and Forest Fire Expense.....	24,900
Building Inspection	6,800

HIGHWAYS, STREETS & BRIDGES

Highways and Streets.....	615,200
Road Projects	109,539
Street Lights	9,000

SANITATION

Garbage Collection.....	150,000
Solid Waste Disposal	52,110

HEALTH DEPARTMENT

Health Department	20,785
Pest Control.....	500

WELFARE

Welfare Department.....	6,250
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CULTURE AND RECREATION

Recreation Commission	18,925
Libraries	99,861
Patriotic	1,500
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	25,000
Interest on Long-term debts	8,250

OPERATING BUDGET TOTAL..... \$1,885,544

OPERATING TRANSFERS OUT

Article 4Transportation Improvement Fund.....	\$60,000
Article 4 Highway Vehicle Fund.....	50,000
Article 4 Highway Bridge Fund	0
Article 4Revaluation Fund	15,000
Article 4 ADA Access Fund.....	5,000

OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS

Article 4 Town Hall Repair Fund..... 5,000
Article 4 Library Repair Fund..... 2,500

CAPITAL PURCHASES

Article 5 Highway Truck Purchase \$131,000
Article 6. 250th Anniversary Celebration 3,500

FUND CONTRIBUTIONS/CAPITAL OUTLAY TOTAL..... \$272,000

OPERATING BUDGET TOTAL..... \$1, 885,544

TOTAL TOWN MEETING APPROPRIATIONS..... \$2,157,544



Photo Melissa Longacre

**2010 Turkey Trot
Will Merchant was this year's winner!!**