

STATEMENT OF APPROPRIATIONS-March 2011

GENERAL GOVERNMENT

Executive.....	\$ 167,240
Election, Registration & Vital Statistics.....	4,580
Financial Administration.....	63,300
Revaluation of Property	10,000
Legal Expense	8,600
Personnel Administration.....	7,000
Planning and Zoning	2,200
General Government Buildings.....	5,350
Cemeteries.....	26,000
Insurances.....	35,000
Advertising and Regional Expense	5,100

PUBLIC SAFETY

Police Department.....	303,166
Ambulance	29,120
Fire Protection	81,000
Emergency Management.....	250
Dispatch and Forest Fire Expense.....	24,100
Building Inspection.....	8,700

HIGHWAYS, STREETS & BRIDGES

Highways and Streets.....	615,622
Road Projects	111,385
Street Lights	8,500

SANITATION

Garbage Collection.....	140,000
Solid Waste Disposal	50,310

HEALTH DEPARTMENT

Health Department	20,195
Pest Control.....	500

WELFARE

Welfare Department.....	5,250
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CULTURE AND RECREATION

Recreation Commission	18,140
Libraries	105,479
Patriotic	1,500
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	25,000
Interest on Long-term debts	7,250

OPERATING BUDGET TOTAL..... \$1,890,337

OPERATING TRANSFERS OUT

Article 3 Transportation Improvement Fund.....	\$55,000
Article 3 Highway Vehicle Fund.....	50,000
Article 3 Highway Bridge Fund.....	0
Article 3 Revaluation Fund	30,000
Article 3 ADA Access Fund.....	5,000

OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS

Article 3 Town Hall Repair Fund.....	5,000
Article 3 Library Repair Fund.....	2,500
Article 4 Police Equipment Fund.....	5,000

CAPITAL PURCHASES

Article 5 250 th Anniversary Celebration	3,500
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FUND CONTRIBUTIONS/CAPITAL OUTLAY TOTAL..... \$156,000

OPERATING BUDGET TOTAL..... \$1, 890,337

TOTAL TOWN MEETING APPROPRIATIONS..... \$2,046,337



Photo Melissa Longacre

**2011 Turkey Trot
Nathalie Ruppertsberger this year's winner!!**