

<i>Juvenile Matters</i>	6	11	8	-3	
<i>Car Unlocks</i>		20	21	1	
<i>Auto Repo's</i>		5	4	-1	
<i>Total Logged Incident</i>	2417	3064	3807	743	24.20%
<i>MV CITATION</i>	59	67	100	33	
<i>MV WARN</i>	241	527	854	327	
<i>Total MV Stops</i>	300	642	954	312	48.60%

MERIDEN & PLAINFIELD VOLUNTEER FIRE DEPARTMENT
Chief's Report

The retirement of long time Chief Dave Best of the Meriden Volunteer Fire Department this year there have been many changes for both the Meriden and Plainfield fire departments. The biggest change is that there is now one chief for both departments. Other Meriden Officers are Deputy Chief Bill Taylor, Captain John Woodward-Poor and Lieutenants Dave Chellis and Jeff LeBlanc. With one chief other members of both departments have assumed new roles and responsibilities to make this arrangement work. On the Plainfield department the death of long time Lieutenant Dave Hollinger has left a void. His position has been filled by Eric Pearce.

The number of calls and inspections for both departments is up dramatically this year. Meriden is up 19% and Plainfield up 24%. The Meriden firefighters spent 687 hours at calls and 664 hours at drills, Plainfield firefighters spent 588 hours at calls and 156 hours at drills this past year.

Both departments continue to do fundraising and grant writing to help keep the tax burden down. I would like to take this opportunity to thank Dave and Alice Best for their years of dedication to the fire departments and to say thank you to the many residents for their donations to help us do what we need to do.

	PVFD	MVFD		PVFD	MVFD
Alarm Activations	20	36	Oil Spill	01	01
Auto Accidents	22	16	Building Insp.	10	KUA
Structure Fires	06	10	Mutaul Aid given:		
Trees/wires	27	13	Lebanon	03	04
Public Assits	05	03	Windsor	01	00
Station Coverage	02	02	Cornish	02	03
Chimney Fire	01	01	Hartland	01	00
Stover/Furnace	03	03	Enfield	01	02
Flooded basement	00	01	Grantham	00	01
EMS Assist	03	01	Investigations	08	03
Sprinkler Activations	00	05	Car Fires	03	03
Water over the road	06	00	CO Alarm	03	00
Police Assist	00	01	River Call	01	00

Respectfully Submitted,
Frank Currier, Chief

**MERIDEN VOLUNTEER FIRE DEPARTMENT
2011 ACTUAL & 2012 PROPOSED OPERATING BUDGET**

	2011			PROPOSED 2012
RECEIPTS	BUDGET	ACTUAL	VARIANCE	BUDGET
TOWN APPROPRIATION	\$38,000	\$38,000	\$0	\$40,000
<u>OTHER SOURCES</u>				
CORNISH FAIR TICKETS	\$3,000	\$3,329	\$329	\$3,250
SPRING DINNER – 2011	\$3,000	\$4,460	\$1,460	\$0
SPRING DINNER - 2012	\$0	-\$75	-\$75	\$3,500
LOBSTER/CHIX BBQ	\$0	\$974	\$974	\$0
DONATIONS	\$5,000	\$18,562	\$13,562	\$6,000
HAZMAT CLEANUP				
PAYMENTS	\$0	\$0	\$0	\$0
FOREST FIRE PAYMENTS	\$1,000	\$0	-\$1,000	\$1,000
MISC	\$0	\$0	\$0	\$0
SUBTOTAL	\$12,000	\$27,250	\$15,250	\$13,750
GRAND TOTAL	\$50,000	\$65,250	\$15,250	\$53,750
	\$2,011			PROPOSED \$2,012
DISBURSEMENTS	BUDGET	ACTUAL	VARIANCE	BUDGET
<u>OPERATING EXPENSES</u>				
TELEPHONE	\$700	\$641	\$59	\$700
ELECTRICITY	\$800	\$705	\$95	\$800
SEWER	\$240	\$240	\$0	\$240
HEATING OIL	\$2,000	\$3,853	-\$1,853	\$3,000
INSURANCE	\$8,000	\$7,491	\$509	\$8,000
EQUIPMENT MAINTENANCE	\$10,300	\$9,374	\$926	\$11,300
COMPUTER EXPENSES	\$250	\$0	\$250	\$250
OFFICE SUPPLIES + PUBLICATIONS	\$650	\$752	-\$102	\$750
GAS, DIESEL	\$1,250	\$1,044	\$206	\$1,250
DUES / PERMITS / FEES	\$650	\$475	\$175	\$500
TRAINING	\$2,000	\$455	\$1,545	\$2,000
FIREFIGHTING EQUIPMENT	\$7,730	\$4,582	\$3,148	\$6,730
STATION MAINTENANCE	\$20,000	\$22,273	-\$2,273	\$15,000
UNIFORMS	\$1,000	\$3,305	-\$2,305	\$1,000
VACCINATIONS/PHYSICALS	\$200	\$0	\$200	\$200
ANNUAL REPORT FEE	\$75	\$225	-\$150	\$75
STATION EQUIPMENT	\$0	\$3,137	-\$3,137	\$0
FIREFIGHTER MILEAGE				
REIMBURSEMENT	\$0	\$0	\$0	\$2,000
HAZMAT ASSOCIATION	\$1,000	\$1,000	\$0	\$1,000
MISC	\$500	\$505	-\$5	\$500
SUBTOTAL	\$57,345	\$60,057	-\$2,712	\$55,295
TRANSFER TO(FROM)				
CAPITAL RESERVE	-\$7,345	\$5,193	-\$12,538	-\$1,545
GRAND TOTAL	\$50,000	\$65,250	-\$15,250	\$53,750

**MERIDEN VOLUNTEER FIRE DEPARTMENT
2011 ACTUAL & 2012 PROPOSED OPERATING BUDGET**

OPERATING ACCOUNT SUMMARY

	2011	2012
	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$ 7,500	\$ 7,500
TOTAL RECEIPTS	65,250	53,750
TOTAL DISBURSEMENTS	<u>(65,250)</u>	<u>(53,750)</u>
NET CHANGE	<u>-</u>	<u>-</u>
ENDING BALANCE	<u>\$ 7,500</u>	<u>\$ 7,500</u>

CAPITAL RESERVE SUMMARY

	2011	2012
	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$ 214,247	\$ 221,881
INCREASE (DECREASE) RESERVE	5,194	(1,545)
INTEREST / EARNINGS	2,440	2,500
ENDING BALANCE	<u>\$ 221,881</u>	<u>\$ 222,836</u>

Ken Goodrow - Treasurer



Plainfield/Meriden Fire Assisting Lebanon Fire with a house fire on Brook Road
Photo: Chief Paul Roberts

**PLAINFIELD VOLUNTEER FIRE DEPARTMENT
OPERATING EXPENSES & BUDGET**

<u>EXPENSES</u>	<u>2011</u>	<u>Estimated 2012</u>
Accounting	\$250.00	\$300.00
New Equipment	\$222.00	\$1,500.00
New Fire Clothing	\$1,823.68	\$4,000.00
Equipment Repairs	\$6,619.04	\$3,500.00
Supplies	\$1,363.19	\$1,250.00
Electricity	\$1,258.82	\$1,200.00
Telephone	\$1,718.75	\$1,600.00
Heat	\$4,837.18	\$5,000.00
D Hollinger Fundraiser	\$1,562.43	\$0.00
Gas/Diesel Fuel	\$1,064.65	\$1,100.00
Water	\$332.68	\$350.00
Insurance	\$8,314.00	\$9,000.00
Schools & Training	\$606.07	\$500.00
Radio & Radio Repairs	\$25.00	\$1,500.00
Fees/Dues	\$280.00	\$500.00
Trl Reimbursement	\$0.00	\$2,000.00
Building (New)	\$23,109.30	\$4,400.00
New Tanker Loan	\$1,034.09	\$13,600.00
Haz-mat Team	\$1,000.00	\$1,000.00
	<hr/>	<hr/>
	\$55,420.88	\$52,300.00
 <u>RECEIPTS</u>		<u>EST.</u> <u>RECEIPTS</u>
Forest Fire	\$0.00	\$300.00
Title 4 Funds	\$0.00	\$1,000.00
Fund Raising	\$4,678.68	\$5,000.00
Equipment Sales	\$400.00	\$0.00
Insurance Claim	\$1,778.66	\$0.00
Town Appropriation	\$43,000.00	\$45,000.00
Donations	\$5,065.70	\$1,000.00
	<hr/>	<hr/>
	\$54,923.04	\$52,300.00
Receipts	\$54,923.04	
Expenses	<hr/>	
	\$55,420.88	
Balance	(\$497.84)	

Jesse L. Stalker - Treasurer