

STATEMENT OF APPROPRIATIONS-March 2012

GENERAL GOVERNMENT

Executive.....	\$ 178,210
Election, Registration & Vital Statistics.....	5,130
Financial Administration.....	64,500
Revaluation of Property	8,000
Legal Expense	5,100
Personnel Administration.....	5,700
Planning and Zoning	1,200
General Government Buildings.....	5,025
Cemeteries.....	28,000
Insurances.....	35,700
Advertising and Regional Expense	5,100

PUBLIC SAFETY

Police Department.....	332,478
Ambulance	28,500
Fire Protection.....	85,000
Emergency Management.....	250
Dispatch and Forest Fire Expense	24,100
Building Inspection	7,400

HIGHWAYS, STREETS & BRIDGES

Highways and Streets.....	601,800
Road Projects	103,163
Street Lights	8,500

SANITATION

Garbage Collection.....	143,500
Solid Waste Disposal	49,810

HEALTH DEPARTMENT

Health Department	21,195
Pest Control.....	500

WELFARE

Welfare Department.....	5,250
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CULTURE AND RECREATION

Recreation Commission	17,300
Libraries	111,149
Patriotic	1,000
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	25,000
Interest on Long-term debts	6,233

OPERATING BUDGET TOTAL..... \$1,938,093

OPERATING TRANSFERS OUT

Article 3 Transportation Improvement Fund.....	55,000
Article 3 Highway Vehicle Fund.....	50,000
Article 3 Highway Bridge Fund	0

Article 3 Revaluation Fund	30,000
Article 3 ADA Access Fund.....	5,000

OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS

Article 3 Town Hall Repair Fund.....	5,000
Article 3 Library Repair Fund.....	2,500
Article 3 Police Equipment Fund	5,000

CAPITAL PURCHASES

Article 4 Replacement Dumptruck w/plow/sander	155,000
Article 5. Land lease 67 Ferry Hill Road	12,000
Article 6, Gravel Pit Reclamation Fund	5,000
Article 7, Spirit Day	1,000

FUND CONTRIBUTIONS/CAPITAL OUTLAY TOTAL.....	\$325,500
OPERATING BUDGET TOTAL.....	\$1, 938,093

TOTAL TOWN MEETING APPROPRIATIONS \$2,263,593

Library Director Nancy Norwalk Receiving the 2012 Stephen H. Taylor Award for Community Service



Photo Beverly Widger