

STATEMENT OF APPROPRIATIONS-March 2013

GENERAL GOVERNMENT

Executive.....	\$ 180,350
Election, Registration & Vital Statistics.....	3,630
Financial Administration.....	66,300
Revaluation of Property	12,000
Legal Expense	3,100
Personnel Administration.....	4,700
Planning and Zoning	1,200
General Government Buildings.....	6,025
Cemeteries.....	24,500
Insurances.....	35,700
Advertising and Regional Expense	5,100

PUBLIC SAFETY

Police Department.....	349,298
Ambulance	28,500
Fire Protection.....	85,000
Emergency Management.....	250
Dispatch and Forest Fire Expense	24,100

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Building Inspection	7,400
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HIGHWAYS, STREETS & BRIDGES

Highways and Streets.....	622,800
Road Projects	98,300
Street Lights	8,000

SANITATION

Garbage Collection.....	147,000
Solid Waste Disposal	46,810

HEALTH DEPARTMENT

Health Department	20,195
Pest Control.....	500

WELFARE

Welfare Department.....	5,250
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CULTURE AND RECREATION

Recreation Commission	18,979
Libraries	113,818
Patriotic	1,000
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	25,000
Interest on Long-term debts	5,250

OPERATING BUDGET TOTAL	\$1,973,355
OPERATING TRANSFERS OUT	
Article 3. Transportation Improvement Fund.....	55,000
Article 3. Highway Vehicle Fund.....	50,000
Article 3. Highway Bridge Fund	0
Article 3. Revaluation Fund	30,000
Article 3. ADA Access Fund.....	11,425
Article 2.. Gravel Reclamation Fund.....	\$5,000
OPERATING TRANSFERS TO TRUST AND AGENCY FUNDS	
Article 3. Town Hall Repair Fund.....	5,000
Article 3. Library Repair Fund	2,500
Article 3. Police Equipment Fund	5,000
FUND CONTRIBUTIONS/CAPITAL OUTLAY TOTAL	\$163,925
OPERATING BUDGET TOTAL	\$1, 973,355
TOTAL TOWN MEETING APPROPRIATIONS	\$2,137,280