

**MERIDEN & PLAINFIELD VOLUNTEER FIRE DEPARTMENT
Chief's Report**

The year of 2013 was a busy year for both fire departments, we responded to a combined 189 calls for assistance ranging from calls where nothing was found to be wrong to fully involved structure fires.

Plainfield voted Mark Horne in as a Lieutenant and Joseph Longacre was voted in as President of the Association. Drill nights for both departments are the same now and allow for combined drills led by Meriden Lieutenant Jeffrey LeBlanc who is also an instructor at the State's Fire Academy. Meriden Fire has bought a new 2013 one ton four wheel drive chassis to be transformed into their utility truck. This work is being completed by Dingee Machine in Cornish. Both departments were fortunate to gain new members. The departments will be hosting a level one firefighter course at the Plainfield station starting in March. This course is open to any firefighter in the state. The Kimball Union Academy fire brigade is made up of thirteen members, including three returning members and ten new ones. Four of these members are day students. The brigade attends all of the drills and many of the calls for service and by the time the students graduate they have the skills they need to become firefighters.

The Meriden Wild Game dinner and the Plainfield Community dinners continue to be great gatherings and social events for town residents and others. We thank all that come to these dinners and support us.

	PVFD	MVFD		PVFD	MVFD
Alarm Activations	30	39	CO Alarms	00	03
Auto Accidents	08	08	Brush Fire	02	02
Vehicle Fire	02	03	Water Rescue	01	01
Lighting Strike	02	00	Collapsed Chimney	00	01
Structure Fires	03	06	Mutual Aid given:		
Trees/wires	13	07	Cornish	03	03
Furnace Problem	01	01	Lebanon	03	09
Chimney Fire	06	05	Hartland	00	00
Sprinkler Activations	01	02	Enfield	00	01
Propane Leak	02	02	Ascutney	02	00
Odor Investigation	02	01	Hazardous Spill	00	01
Medical Assist	01	01	Flooding	03	01
			Explosions	02	01

Frank Currier, Chief



Three generations serving the MVFD Stephen, Connor , & Darrell Beaupre

MERIDEN VOLUNTEER FIRE DEPARTMENT PROPOSED BUDGET

	2013			2014
RECEIPTS	BUDGET	ACTUAL	VARIANCE	BUDGET
TOWN APPROPRIATION	\$40,000	\$40,000	\$0	\$44,500
OTHER SOURCES				
CORNISH FAIR TICKETS	\$3,250	\$3,709	\$459	\$3,250
SPRING DINNER – 2013	\$3,500	\$4,132	\$632	\$0
SPRING DINNER - 2014	\$0	-\$500	-\$500	\$3,500
DONATIONS	\$5,000	\$4,543	-\$457	\$4,000
DONATIONS - KUA BRIGADE	\$1,500	\$350	-\$1,150	\$1,000
BRIGADE ACCOUNT INTEREST	\$0	\$0	\$0	\$0
FOREST FIRE PAYMENTS	\$1,000	\$0	-\$1,000	\$1,000
MISC	\$0	\$7	\$7	\$0
SUBTOTAL	\$14,250	\$12,241	-\$2,009	\$12,750
GRAND TOTAL	\$54,250	\$52,241	-\$2,009	\$57,250
	2013			2014
OPERATING EXPENSES	BUDGET	ACTUAL	VARIANCE	BUDGET
TELEPHONE	\$500	\$517	-\$17	\$520
ELECTRICITY	\$750	\$751	-\$1	\$700
SEWER	\$240	\$240	\$0	\$240
HEATING OIL	\$2,500	\$2,526	-\$26	\$2,500
INSURANCE	\$8,000	\$5,269	\$2,731	\$8,000
EQUIPMENT MAINTENANCE	\$11,400	\$13,550	-\$2,150	\$10,150
COMPUTER EXPENSES	\$250	\$50	\$200	\$250
OFFICE SUPPLIES + PUBLICATIONS	\$500	\$230	\$270	\$500
GAS, DIESEL	\$1,250	\$1,597	-\$347	\$1,600
DUES / PERMITS / FEES	\$500	\$300	\$200	\$400
TRAINING	\$2,000	\$282	\$1,718	\$3,000
FIREFIGHTING EQUIPMENT	\$6,730	\$3,726	\$3,004	\$7,300
STATION MAINTENANCE	\$5,000	\$7,485	-\$2,485	\$3,000
UNIFORMS	\$750	\$830	-\$80	\$1,000
VACCINATIONS/PHYSICALS	\$200	\$0	\$200	\$200
ANNUAL REPORT FEE	\$75	\$75	\$0	\$75
CONTRACTED SERVICES	\$0	\$0	\$0	\$4,500
STATION EQUIPMENT	\$1,000	\$529	\$471	\$1,000
FIREFIGHTER MILEAGE	\$2,000	\$1,741	\$259	\$2,000
KUA BRIGADE	\$1,500	\$499	\$1,001	\$1,000
HAZMAT ASSOCIATION	\$1,000	\$1,000	\$0	\$1,000
MISC	\$500	\$427	\$73	\$500
SUBTOTAL	\$46,645	\$41,623	\$5,022	\$49,435
TRANSFER TO (FROM) BRIGADE FNDS	\$0	-\$149	\$149	\$0
TRANSFER TO (FROM) CAPITAL RESR	\$7,605	\$10,767	-\$3,162	\$7,815
GRAND TOTAL	\$54,250	\$52,241	\$2,009	\$57,250

MVFD BUDGET SELECTED LINE ITEMS

	2013			2014
<u>EQUIPMENT MAINTENANCE</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>	<u>BUDGET</u>
ENGINE #1	\$2,500	\$2,088	\$412	\$2,500
ENGINE #2	\$2,500	\$5,389	-\$2,889	\$2,500
LADDER TRUCK	\$1,500	\$2,638	-\$1,138	\$2,000
UTILITY TRUCK	\$1,500	\$0	\$1,500	\$250
THERMAL CAMERA	\$0	\$0	\$0	\$0
LADDER TEST	\$1,000	\$525	\$475	\$0
SMALL POWER EQUIPMENT	\$150	\$9	\$141	\$150
HYDROTESTS	\$100	\$225	-\$125	\$400
RADIO & PAGERS	\$800	\$1,727	-\$927	\$1,000
AIR PACK	\$750	\$690	\$60	\$750
STATION EXHAUST SYSTEM	\$200	\$0	\$200	\$200
FIRE EXTINGUISHERS	\$100	\$99	\$1	\$100
GENERATOR	\$100	\$0	\$100	\$100
FORESTRY	\$100	\$0	\$100	\$100
MISC	\$100	\$160	-\$60	\$100
TOTAL	\$11,400	\$13,550	-\$2,150	\$10,150
	<u>FIREFIGHTING EQUIPMENT</u>			
FIREFIGHTER GEAR	\$3,400	\$2,147	\$1,253	\$3,400
THERMAL CAMERA - USED	\$0	\$1,025	-\$1,025	\$0
FOAM/COLDFIRE SUPPRESSANT	\$70	\$0	\$70	\$100
GLOVES	\$100	\$333	-\$233	\$100
BOOTS	\$360	\$0	\$360	\$400
PAGERS	\$1,500	\$0	\$1,500	\$1,500
HOSE	\$500	\$0	\$500	\$500
FORESTRY EQUIPMENT	\$500	\$0	\$500	\$500
SMALL & MISCELLANEOUS TOOLS	\$0	\$0	\$0	\$500
MISC	\$300	\$221	\$79	\$300
TOTAL	\$6,730	\$3,726	\$3,004	\$7,300

Note: The balance in the Capital Reserve Account at year end was \$221,593. MVFD purchased a truck cab and chassis for \$27,850 in October, and transferred \$10,767 from operations at the end of year.

Ken Goodrow-Treasurer MVFD

**PLAINFIELD VOLUNTEER FIRE DEPARTMENT
OPERATING EXPENSES & BUDGET**

EXPENSES	<u>2013</u>	<u>As of 12/31/13</u>
Accounting	\$300	\$350
Contracted Services	\$0	\$4,500
New Equipment	\$2,000	\$1,721
New Fire Clothing	\$4,000	\$1,852
Travel Reimbursement	\$2,500	\$1,823
Equipment Repairs	\$3,000	\$2,523
Supplies	\$1,200	\$1,708
Electricity	\$1,200	\$1,324
Telephone	\$1,600	\$1,378
Heat/Propane	\$5,000	\$7,891
Gas/Diesel		
Fuel	\$1,400	\$1,235
Water	\$300	\$366
Insurance	\$9,000	\$8,168
Schools & Training	\$500	\$30
Fees/Dues	\$500	\$144
New Tanker Loan	\$17,500	\$24,175
Haz-mat		
Team	<u>\$1,000</u>	<u>\$1,000</u>
	\$51,000	\$60,187
RECEIPTS		<u>As of 12/31/13</u>
Grants Titl 4	\$500	\$0
Fund Raising	\$4,500	\$5,364
Town Appropriation	\$45,000	\$49,500
Town Training Funds	\$0	\$309
Donations	<u>\$1,000</u>	<u>\$6,126</u>
	\$51,000	\$61,300
Receipts	\$61,300	
Expenses	<u>\$60,187</u>	
Balance	\$1,112	
		Ronada Robinson
	12/31/13	Treasurer