

STATEMENT OF APPROPRIATIONS-March 2014

GENERAL GOVERNMENT

Executive.....	\$ 182,750
Election, Registration & Vital Statistics.....	5,130
Financial Administration.....	68,700
Revaluation of Property	11,000
Legal Expense	4,100
Personnel Administration.....	4,700
Planning and Zoning	1,200
General Government Buildings.....	7,025
Cemeteries.....	25,000
Insurances.....	35,100
Advertising and Regional Expense	5,100

PUBLIC SAFETY

Police Department.....	348,848
Ambulance	26,500
Fire Protection.....	94,000
Emergency Management.....	250
Dispatch and Forest Fire Expense	26,100

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Building Inspection	7,400
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HIGHWAYS, STREETS & BRIDGES

Highways and Streets.....	680,900
Road Projects	98,800
Street Lights	8,000

SANITATION

Garbage Collection.....	150,000
Solid Waste Disposal	44,810

HEALTH DEPARTMENT

Health Department	18,370
Pest Control.....	500

WELFARE

Welfare Department	5,250
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CULTURE AND RECREATION

Recreation Commission	19,165
Libraries	117,658
Patriotic	1,000
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	25,000
Interest on Long-term debts	4,847

OPERATING BUDGET TOTAL.....	\$2,025,306
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CAPITAL PURCHASES

Article 5 Roadside Mower	55,000
Article 6 Replacement truck body.....	21,000
TOTAL CAPITAL PURCHASES.....	\$76,000

OPERATING TRANSFERS OUT TO RESERVES

Article 4 Transportation Improvement Fund.....	55,000
Article 4 Highway Vehicle Fund.....	50,000
Article 4 Highway Bridge Fund	5,000
Article 4 Revaluation Fund	20,000
Article 4 ADA Access Fund.....	5,000
Article 4 Gravel Reclamation Fund.....	\$5,000
Article 4 Town Hall Repair Fund.....	5,000
Article 4 Library Repair Fund.....	2,500
Article 4 Police Equipment Fund	5,000
TOTAL TO RESERVES.....	\$152,500

TOTAL TOWN MEETING APPROPRIATIONS \$2,253,806