

STATEMENT OF APPROPRIATIONS-March 2015

GENERAL GOVERNMENT

Executive.....	\$ 194, 950
Election, Registration & Vital Statistics.....	3,380
Financial Administration.....	68,700
Revaluation of Property	13,000
Legal Expense	8,100
Personnel Administration.....	5,500
Planning and Zoning	1,000
General Government Buildings.....	9,425
Cemeteries.....	25,000
Insurances.....	36,600
Advertising and Regional Expense	5,100

PUBLIC SAFETY

Police Department.....	356,598
Ambulance	27,000
Fire Protection.....	94,000
Emergency Management.....	250
Dispatch and Forest Fire Expense	31,100
Building Inspection	8, 900

HIGHWAYS, STREETS & BRIDGES

Highways and Streets.....	680,200
Road Projects	99,900
Street Lights	12,000

SANITATION

Garbage Collection.....	153,000
Solid Waste Disposal	44,810

HEALTH DEPARTMENT

Health Department	18,370
Pest Control.....	500

WELFARE

Welfare Department.....	8,500
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CULTURE AND RECREATION

Recreation Commission	19,000
Libraries	124,649
Patriotic.....	1,000
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	25,000
Interest on Long-term debts	1,850

OPERATING BUDGET TOTAL..... \$2,101,932

CAPITAL PURCHASES

Article 5 Hwy Facility Maintenance	60,000
Article 6 Hwy Chipper replacement.....	12,000
TOTAL CAPITAL PURCHASES.....	\$76,000

OPERATING TRANSFERS OUT TO RESERVES

Article 4 Transportation Improvement Fund.....	55,000
Article 4 Highway Vehicle Fund.....	50,000

Article 4 Highway Bridge Fund	5,000
Article 4 Revaluation Fund	15,000
Article 4 ADA Access Fund.....	5,000
Article 4 Gravel Reclamation Fund.....	5,000
Article 4 Town Hall Repair Fund.....	6,000
Article 4 Library Repair Fund	2,500
Article 4 Police Equipment Fund	6,000
TOTAL TO RESERVES	\$149,500
 TOTAL TOWN MEETING APPROPRIATIONS	 \$2,323,432