

**STATEMENT OF APPROPRIATIONS-March 2017**

**GENERAL GOVERNMENT**

Executive .....	\$ 200,887
Election, Registration & Vital Statistics .....	15,330
Financial Administration .....	68,100
Revaluation of Property.....	12,000
Legal Expense .....	14,000
Personnel Administration .....	8,500
Planning and Zoning.....	1,000
General Government Buildings .....	17,025
Cemeteries .....	28,000
Insurances .....	50,500
Advertising and Regional Expense.....	6,100

**PUBLIC SAFETY**

Police Department .....	387,796
Ambulance.....	30,500
Fire Protection .....	99,500
Emergency Management .....	250
Dispatch and Forest Fire Expense .....	35,100
Building Inspection.....	8,900

**HIGHWAYS, STREETS & BRIDGES**

Administration .....	\$18,050
Highways and Streets .....	686,738
Road Projects.....	115,956
Street Lights.....	12,000

**SANITATION**

Garbage Collection .....	163,000
Solid Waste Disposal.....	51,810

**HEALTH DEPARTMENT**

Health Department.....	18,485
Pest Control .....	500

**WELFARE**

Welfare Department .....	10,000
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**CULTURE AND RECREATION**

Recreation Commission.....	19,000
Libraries.....	148,266
Patriotic.....	1,000
Conservation Commission.....	500

**DEBT SERVICE**

Principal on Long-term debts .....	25,000
Interest on Long-term debts.....	725

**OPERATING BUDGET TOTAL .....** **\$2,254,618**

**CAPITAL PURCHASES**

Article 4 Cemetery wall repair .....	7,000
<b>TOTAL CAPITAL PURCHASES .....</b>	<b>\$7,000</b>

**OPERATING TRANSFERS OUT TO RESERVES**

**RSA 35:1 Funds**

Article 3 Facilities Fund .....	15,000
Article 3 Revaluation Fund.....	10,000

Article 3 Highway Equipment Fund.....	50,000
Article 3 Transportation Improvement Fund .....	55,000
Article 3 Bridge Fund .....	10,000
Article 3 ADA Access Fund .....	5,000
Article 3 Police Equipment Fund.....	5,000
Article 3 Gravel Pit Reclamation Fund.....	5,000
<b>RSA 31:19a Funds</b>	
Article 3. Town Hall Repair Fund .....	10,000
Article 3 Library Building Repair Fund .....	2,500
<b>TOTAL TO RESERVES .....</b>	<b>\$167,500</b>
 <b>TOTAL TOWN MEETING APPROPRIATIONS.....</b>	 <b>\$2,429,118</b>