

STATEMENT OF APPROPRIATIONS-March 2018

GENERAL GOVERNMENT

Executive.....	\$ 213,350
Election, Registration & Vital Statistics.....	16,330
Financial Administration.....	71,450
Revaluation of Property	10,000
Legal Expense	13,000
Personnel Administration.....	9,500
Planning and Zoning	1,700
General Government Buildings.....	17,025
Cemeteries.....	36,100
Insurances.....	56,500
Advertising and Regional Expense	6,100

PUBLIC SAFETY

Police Department.....	412,688
Ambulance	37,000
Fire Protection.....	99,500
Emergency Management.....	250
Dispatch and Forest Fire Expense	36,100
Building Inspection	11,900

HIGHWAYS, STREETS & BRIDGES

Administration	\$21,550
Highways and Streets	703,510
Road Projects	117,360
Street Lights	12,000

SANITATION

Garbage Collection.....	167,000
Solid Waste Disposal	49,310

HEALTH DEPARTMENT

Health Department	18,485
Pest Control.....	500

WELFARE

Welfare Department	10,000
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CULTURE AND RECREATION

Recreation Commission	19,000
Libraries	153,227
Patriotic	1,500
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	12,500
Interest on Long-term debts	150

OPERATING BUDGET TOTAL..... \$2,335,085

OPERATING TRANSFERS OUT TO RESERVES

RSA 35:1 Funds

Article 5, Facilities Fund.....	15,000
Article 5, Revaluation Fund	10,000

Article 5, Highway Equipment Fund	75,000
Article 5, Transportation Improvement Fund.....	55,000
Article 5, Bridge Fund.....	10,000
Article 5, ADA Access Fund.....	5,000
Article 5, Police Equipment Fund	5,000
Article 5, Gravel Pit Reclamation Fund	5,000
Article 6, Fire Department Equipment Fund.....	25,000
Article 7, Meriden Library Building Fund	25,000
RSA 31:19a Funds	
Article 5, Town Hall Repair Fund.....	10,000
Article 5, Library Building Repair Fund	2,500
TOTAL TO RESERVES.....	\$242,500
 TOTAL TOWN MEETING APPROPRIATIONS	 \$2,577,585