



Town of
PLAINFIELD
New Hampshire

ANNUAL REPORT
2019





TOWN OF PLAINFIELD

New Hampshire

Annual Report

2019

Annual Reports
of the
Officers and Selectmen
and the
School District



Please bring this Report to the School District and Town Meetings.
Take care of this book: each costs \$4.50 to produce and deliver.

TOWN REPORT INDEX

	Page
Appropriations, Statement of.....	27
Audit.....	63
Balance Sheet.....	64
Budget Request/Revenue Projections.....	12
Conservation Commission.....	40
Cornish Rescue Squad.....	57
Current Use.....	29
Energy Committee.....	75
Expendable Reserve Funds.....	61
Finance Committee.....	78
Fire Department.....	53
Forest Fire Warden.....	55
Highway Block Grant, Expenditure of.....	67
Highway, Road Project Priorities.....	68
Human Services.....	71
Inventory of Valuations.....	29
Kimball Union Academy Study Committee.....	73
Library System Reports.....	44
Long-Term Debt.....	67
Meriden Village Water District.....	85
Minutes of the 2019 Town Meeting.....	15
Ongoing Authorities.....	26
Plainfield Village Water District.....	93
Planning Board.....	38
Police Department.....	51
Recreation Commission.....	41
Representative to the General Court.....	84
Salaries.....	70
Schedule of Town Property.....	31
Select Board.....	35
Solid Waste Committee Report.....	78
Tax Collector.....	33
Tax Exempt Properties.....	31
Tax Rate Setting.....	30
Town Administrator.....	37
Town Clerk.....	32
Town Officers & Committees.....	04
Treasurer.....	26
Trust Funds.....	58
Vital Statistics.....	98
Warrant, Town.....	07
War Service Tax Credits.....	29

TOWN REPORT INDEX (continued)

Wood or Timber Cut (Yield)..... 34
Zoning Administrator 39
Zoning Board of Adjustment 38

SCHOOL REPORT INDEX

Plainfield School District Report begins on page100
Audit.....124
Awards, 8th Grade Graduation.....137
Budget 119
Class of 2019.....136
Debt Schedule.....133
Education Mission, Plainfield147
Enrollment at Plainfield School.....136
Facilities115
Finance Director119
IDEA & Preschool Entitlement Funds149
Kimball Union Academy Students from Plainfield.....138
LHS Honors.....140
Minutes of the Annual Meetings104
Officers.....101
Personnel, Teachers & Other Professional Staff146
Principal111
Salaries144
School Board.....116
Superintendent.....109
Tuition Students139
Treasurer.....135
Warrant.....102

TOWN OFFICERS AND COMMITTEES

Office	Name	Appt. Expires
MODERATOR	Paul B. Franklin	2020
TOWN CLERK	Michelle Marsh	2022
DEPUTY TOWN CLERK	Sue Liebowitz	2022
 SELECT BOARD	 Ron C. Eberhardt	 2020
	Robert W. Taylor	2021
	Eric R. Brann	2022
 TREASURER	 Sarah Brookes-Governo	 2020
TAX COLLECTOR	Michelle Marsh	2022
DEP. TAX COLLECTOR	Sue Liebowitz	2022
TRUSTEES OF TRUST FUNDS	Jesse Stalker	2022
	Donald Garfield	2021
	Edward Stansfield	2020
 LIBRARY TRUSTEES	 Richard Davidson	 2020
	Rosemary Mills	2020
	Jeanne Woodward-Poor	2021
	Jennifer Lenz	2022
	Judy Ptak	2023
 SUPERVISORS OF THE CHECKLIST	 Harold Jones, Jr.	 2024
	Fern Wilder	2021
	Donald Jordan	2020
 CEMETERY TRUSTEES	 Bradford Atwater	 2020
	James Taylor	2021
	Margaret Drye	2022
 ASSIST. MODERATOR	 Stephen H. Taylor	
 BALLOT CLERKS	 Sarah Brookes-Governo	
	Robin Marsh	
	Elizabeth Lurie	

BALLOT CLERKS (con't)

RoAnne Rogerson
Jill Young, Alt

ROAD AGENT

Richard Collins

**RECREATION DIRECTOR
HEALTH OFFICER
ZONING ADMINISTRATOR
BUILDING INSPECTOR
FACILITIES MANAGER
YIELD TAX AGENT
WELFARE DIRECTOR
EMERGENCY MGT.DIR.
DEPTUTY EMD
TOWN TRUMPETER
POLICE DEPARTMENT**

Daniel Cantlin
Stephanie Schell
Stephen Halleran
David Lersch
Bradford Atwater
Judith A. Belyea
Stephanie Schell
James McCarragher
Robert Taylor
Ron C. Eberhardt
Paul Roberts, Chief
Anthony Swett
Kyle Dawson
Lawrence Dore, PT

PLANNING BOARD

Jane Stephenson, Chair
Michael Sutherland
Jeffrey Allbright
Elise Angelillo
Ryan Boynton
Judy Belyea
Eric Brann, Selectman
Stephen Halleran, Alt

ZONING BOARD

Richard Colburn, Chair
Edward Moynihan
Bradford Atwater
William McGonigle
Peter Martin
Scott MacLeay, Alt

**CONSERVATION
COMMISSION**

Judy Ptak
William Knight
David Grobe
David Taylor
Helen Koehler
Victoria Ramos-Glew
Anne Donaghy-Alt

FINANCE COMMITTEE

Mike Sutherland, Chair
Bradford Atwater
Marc Morgan
Mark Hardy
Eric Sorenson
Judy Ptak

**ENERGY
COMMITTEE**

Evan Oxenham, Co Chair
Steve Ladd, Co Chair
Ron Eberhardt
Betsy Rybeck-Lynd

UVLSRPC

John Yacavone

**PLAINFIELD FIRE CHIEF
DEPUTY CHIEF
DEPUTY CHIEF**

William Taylor
Christopher Berry- Plainfield Station
Matthew Tucker-Meriden Station

FOREST FIRE WARDENS

Bruce Elder, Warden
Douglas Plummer, Deputy
Christopher Berry, Deputy
William Taylor, Deputy
Daniel Boone Rondeau, Deputy
Lester Bouchier, Deputy
Mathew Tucker, Deputy
Jeffrey LeBlanc, Deputy
Mark Horne, Deputy

**KUA STUDY
COMMITTEE**

Stephen Beaupre
John Yacavone
Andrea Keen
Robert Hewett
Kate Whybrow, School Board
Tyler Lewis, Kimball Union Academy
Robert Blake, Kimball Union Academy
Stephen Halleran, Select Board Rep.

**SOLID WASTE
COMMITTEE**

Marc Morgan
Richard Atkinson
Hillary Sundell
Wayne Tucker
Susan Williams

WARRANT
STATE OF NEW HAMPSHIRE

COUNTY OF SULLIVAN, SS **TOWN OF**
PLAINFIELD

To the inhabitants of the Town of Plainfield, in the County of Sullivan, in said State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Plainfield School gymnasium on Tuesday, the 10th day of March next at eight o'clock in the forenoon to act upon the following articles:

[Polls will be open until 7:00 P.M.]

ARTICLE 1. To choose by ballot: One Select Board member for three years, One Trustee of the Trust Funds for three years, One Library Trustee for three years, One Library Trustee for one year, One Cemetery Trustee for three years, One Supervisor of the Checklist for six years, One Moderator for two years and any other necessary town officers.

You are further notified to meet at the Plainfield School gymnasium on Saturday, the 14th of March next, at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 2. To see if the town will vote to raise and appropriate the sum of **\$1,046,000** for the replacement of the Meriden Library building and to authorize the withdrawal of \$45,000 from the Town's ADA Capital Reserve Fund, \$18,000 from the Town's Meriden Library Replacement Fund and accept \$800,000 in donations raised on behalf of the Meriden Library by private sources (Meriden Library Building Fund \$214,000 and the Meriden Library Foundation created in 2018 \$586,000). The remaining \$183,000 will be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the replacement of the Meriden Library building is completed or December 2021 whichever is sooner. Funds from taxation equate to no more than \$.60 of the anticipated 2020 tax rate. A majority of the Board of Trustees for the Plainfield Public Libraries (4-1) and a majority of the Select Board (2-1) recommends this appropriation.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of **\$2,449,621** to defray town charges for the 2020 fiscal year. The Select Board proposes the following budget:

1. Executive	\$231,350
2. Election/Registration/Vital Statistics	20,930
3. Financial Administration	88,350
4. Revaluation of Property	12,000
5. Legal Expenses	7,000
6. Personnel Administration	12,500
7. Planning and Zoning	1,500
8. General Government Buildings	17,025
9. Cemeteries	34,600
10. Insurance	68,430
11. Regional Associations	6,100
12. Police	422,340
13. Ambulance Service	38,000
14. Fire	67,500
15. Building Inspection	15,400
16. Emergency Management	250
17. Hydrant & Forest Fire Expense	4,100
18. Dispatching for Fire, Police & Ambulance	43,000
19. Highway Administration	21,050
20. Highways and Streets	747,035
21. Road Projects	120,165
22. Street Lights	10,000
23. Solid Waste Collection	180,000
24. Solid Waste Disposal	56,810
25. Health Agencies	13,610
26. Animal Control	500
27. Welfare	25,500
28. Recreation Commission	21,471
29. Library	161,105
30. Patriotic	1,500
31. Conservation Commission	500
32. Principal Long-term debt	0
33. Interest Long-term debt	0
Total:	\$2,449,621

This budget is exclusive of other warrant articles.
 The Select Board (3-0) recommends this appropriation.
 This appropriation less corresponding anticipated revenues equates to approximately \$4.42 of the town's projected tax rate.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of **\$257,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

\$15,000	Town Facilities Maintenance Fund created in 2015.
\$10,000	Revaluation Fund created in 1993.
\$75,000	Highway Equipment Fund created in 1987.
\$55,000	Transportation Improvement Fund created in 2006.
\$50,000	Fire Department Equipment Fund created in 2017
\$25,000	Bridge Capital Reserve Fund created 1994.
\$5,000	ADA Access Fund created in 2003.
\$5,000	Police Equipment Fund created in 2011.
\$5,000	Gravel Pit Reclamation Fund created in 2012.

RSA 31:19a funds:

\$10,000	Town Hall Repair Fund established in 1996.
\$2,500	Library Building Repair Fund established in 1992.

The Select Board is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund and the highway equipment fund. The Select Board (3-0) recommends this appropriation. This appropriation equates to approximately \$.85 of the town tax rate.

ARTICLE 5. Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Plainfield under RSA 72:28. This article by request, the article is fully supported by the Board of Selectmen (3-0).

ARTICLE 6. To see if the town will direct the select board to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

ARTICLE 7. To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the select board and other officers of the town in the prudential affairs of the town.

ARTICLE 8. To see what action the town will take with respect to the reports of town officers.

ARTICLE 9. We the town of Plainfield hereby call upon our state and federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Plainfield's State Legislators, to the Governor of New Hampshire, to Plainfield's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Plainfield's Select Board, within 30 days of this vote
(Article by Petition).

ARTICLE 10. To transact any other business that may legally come before this meeting.

A True Copy Attest:

Ron C. Eberhardt

Robert W. Taylor

Eric R. Brann

Plainfield Select Board

CERTIFICATE OF POSTING

We, the undersigned Select Board of Plainfield, hereby certify that on the 19th day of February in the year 2020, we posted a true attested copy of the within warrant at the Plainfield School, it being the place of meeting, and a like true and attested copy of said warrant at the Meriden Town Hall and the Plainfield Town Hall, said locations being public places in the Town of Plainfield.

Signed:

Ron C. Eberhardt

Robert W. Taylor

Eric R. Brann

Personally appeared before me the above named, Robert W. Taylor, Judith A. Belyea, Ron C. Eberhardt, the Select Board of Plainfield and took oath the foregoing statement is true.

Michelle Marsh

Notary Public



Boston Post Cane Presentation to Elizabeth "Libby" Backofen
Photo S. Halleran

BUDGET FOR THE TOWN OF PLAINFIELD
Appropriations and Estimates of Revenue
January 1st 2020 to December 31st 2020

EXPENDITURES	2019	2019	2020	Percent	Dollar
Item	Approved	Expenditures	Request	Change	Change
GENERAL GOVERNMENT					
Executive	\$ 223,650	\$ 227,997	\$ 231,350	3.4%	\$ 7,700
Election/Registration	\$ 16,030	\$ 20,624	\$ 20,930	30.6%	\$ 4,900
Financial Administration	\$ 77,050	\$ 81,066	\$ 88,350	14.7%	\$ 11,300
Revaluation of Property	\$ 10,000	\$ 14,744	\$ 12,000	20.0%	\$ 2,000
Legal Expense	\$ 8,000	\$ 5,788	\$ 7,000	-12.5%	-\$ 1,000
Personnel Administration	\$ 10,300	\$ 12,871	\$ 12,500	21.4%	\$ 2,200
Planning and Zoning	\$ 1,700	\$ 868	\$ 1,500	-11.8%	-\$ 200
General Government					
Buildings	\$ 17,025	\$ 20,267	\$ 17,025	0.0%	\$ 0
Cemeteries	\$ 34,100	\$ 33,846	\$ 34,600	1.5%	\$ 500
Insurances	\$ 65,200	\$ 48,615	\$ 68,430	5.0%	\$ 3,230
Regional Associations	\$ 6,100	\$ 5,800	\$ 6,100	0.0%	\$ 0
PUBLIC SAFETY					
Police	\$ 431,000	\$ 396,421	\$ 422,340	-2.0%	-\$ 8,660
Ambulance	\$ 38,000	\$ 38,160	\$ 38,000	0.0%	\$ 0
Fire	\$ 60,000	\$ 52,281	\$ 67,500	12.5%	\$ 7,500
Building Inspection	\$ 11,900	\$ 15,701	\$ 15,400	29.4%	\$ 3,500
Emergency Management	\$ 250	\$ 0	\$ 250	0.0%	\$ 0
Hydrant Rentals/FFT	\$ 4,100	\$ 3,600	\$ 4,100	0.0%	\$ 0
Dispatch Service	\$ 38,000	\$ 41,005	\$ 43,000	13.2%	\$ 5,000
HIGHWAYS, STREETS					
Highway Administration	\$ 21,550	\$ 21,970	\$ 21,050	-2.3%	-\$ 500
Highway and Streets	\$ 721,535	\$ 744,480	\$ 747,035	3.5%	\$25,500
Road Projects	\$ 119,000	\$ 123,327	\$ 120,165	1.0%	\$ 1,165
Street Lights	\$ 10,000	\$ 9,624	\$ 10,000	0.0%	\$ 0
SANITATION					
Solid Waste Collection	\$ 170,500	\$ 169,900	\$ 180,000	5.6%	\$ 9,500
Solid Waste Disposal	\$ 50,810	\$ 55,526	\$ 56,810	11.8%	\$ 6,000
Health					
Health Department	\$ 13,610	\$ 11,072	\$ 13,610	0.0%	\$ 0
Animal Control	\$ 500	\$ 95	\$ 500	0.0%	\$ 0
WELFARE					
General Assistance	\$ 20,000	\$ 27,459	\$ 25,500	27.5%	\$ 5,500

BUDGET FOR THE TOWN OF PLAINFIELD
Appropriations and Estimates of Revenue
January 1st 2020 to December 31st 2020
(Continued)

CULTURE AND RECREATION

Recreation Commission	\$ 20,000	\$ 18,206	\$ 21,471	7.4%	\$ 1,471
Libraries	\$ 157,040	\$ 151,735	\$ 161,105	2.6%	\$ 4,065
Patriotic Purposes	\$ 1,500	\$ 935	\$ 1,500	0.0%	\$ 0
Conservation Commission	\$ 500	\$ 250	\$ 500	0.0%	\$ 0

DEBT SERVICE

Principal Long-term debt	\$ 0	\$ 0	\$ 0		\$ 0
Interest Long-term debt	\$ 0	\$ 0	\$ 0		\$ 0

OPERATING BUDGET

TOTAL	\$ 2,358,950	\$ 2,354,233	\$ 2,449,621	3.8%	\$ 90,671
--------------	---------------------	---------------------	---------------------	------	-----------

EXPENDITURES

Item	2019 Approved	2019 Expenditures	2020 Request	Percent Change	Dollar Change
------	------------------	----------------------	-----------------	-------------------	------------------

CAPITAL OUTLAY

Library New Library Building	\$ 0	\$ 0	\$ 1,046,000		\$ 1,046,000
Fire PVFD Debt Retirement	\$ 135,200	\$ 135,200	\$ 0		-\$ 135,200
Hwy Truck Replacement	\$ 123,000	\$ 0	\$ 0		-\$ 123,000
Hwy Transportation Fund	\$ 55,000	\$ 55,000	\$ 55,000	0.0%	\$ 0
Hwy Equipment Reserve Fund	\$ 75,000	\$ 75,000	\$ 75,000	0.0%	\$ 0
Hwy Bridge Fund	\$ 10,000	\$ 10,000	\$ 25,000	150.0%	\$ 15,000
Hwy Gravel Reclamation Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Facilities Fund	\$ 15,000	\$ 15,000	\$ 15,000	0.0%	\$ 0
Revaluation Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Town Hall Repair Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Library Repair Fund	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ 0
ADA Access Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Police Equipment Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Fire New Equipment Fund	\$ 25,000	\$ 25,000	\$ 50,000	100.0%	\$ 25,000
Meriden Library Fund	\$ 25,000	\$ 25,000	\$ 0	-100.0%	-\$ 25,000
TOTAL CAPITAL OUTLAY	\$ 500,700	\$ 242,500	\$ 1,303,500	160.3%	\$ 802,800
GROSS EXPENDITURES	\$ 2,859,650	\$ 2,596,733	\$ 3,753,121	31.2%	\$ 893,471



BUDGET FOR THE TOWN OF PLAINFIELD
Appropriations and Estimates of Revenue
January 1st 2020 to December 31st 2020

REVENUES	2019	2019	2020
Item	Anticipated	Received	Anticipated
TAXES			
Land Use Change Tax (1/2)	\$ 8,700	\$ 8,700	\$ 1,700
Yield Taxes	\$ 20,000	\$ 49,805	\$ 25,000
Payments in Lieu of Taxes	\$ 4,000	\$ 2,125	\$ 2,500
Interest & Penalties	\$ 47,000	\$ 44,991	\$ 45,000
Excavations	\$ 0		\$ 0
LICENSES AND PERMITS			
Licenses & Fees	\$ 6,000	\$ 5,677	\$ 6,000
Motor Vehicle Registrations	\$ 580,000	\$ 609,342	\$ 610,000
Trash User Fees	\$ 84,000	\$ 92,349	\$ 90,000
STATE REVENUE			
Rooms and Meals Dist	\$ 123,387	\$ 123,767	\$ 123,387
Highway Block Grant	\$ 119,000	\$ 119,890	\$ 120,165
Other State Aide	\$ 100	\$ 15,415	\$ 15,205
CHARGES FOR SERVICE			
Income from Departments	\$ 45,000	\$ 50,825	\$ 45,000
Reimbursements	\$ 0	\$ 79	\$ 0
MISCELLANEOUS REVENUE			
Sale of Town Property	\$ 6,000	\$ 5,875	\$ 6,000
Interest on Deposits	\$ 5,000	\$ 6,193	\$ 6,000
OTHER FINANCING SOURCES			
Long term Borrowing	\$ 0	\$ 0	\$ 0
Private Fundraising	\$ 0	\$ 0	\$ 800,000
Capital Reserve Funds	\$ 132,000	\$ 37,356	\$ 63,000
Trust Funds	\$ 8,000	\$ 8,893	\$ 9,000
Fund Balance Utilization	\$ 135,200	\$ 135,200	\$ 0
BUDGET REVENUE TOTALS	\$ 1,323,387	\$ 1,316,482	\$ 1,967,957
NET APPROPRIATION	\$ 1,536,263	\$ 1,280,251	\$ 1,785,164
Change in dollars from taxation:			\$248,901
Projected tax rate impact (total package)			\$0.828
Meriden Library Replacement			\$0.604
Town Budget Change			\$0.224

TOWN MEETING MINUTES
March 12, 2019
Plainfield, New Hampshire

The annual meeting for the Town of Plainfield began at the Plainfield Elementary School on Bonner Road on Tuesday, March 12, 2019. Moderator Paul Franklin opened the meeting at 8:00 am with the reading of Articles 1 & 2 and the posting certifications. Stephen Halleran made a motion to dispense with the reading of the entire warrant, seconded by Ron Eberhardt. A unanimous voice vote in the affirmative followed and the polls were declared opened.

ARTICLE 1. To choose by ballot: One Select Board member for three years, one Trustee of the Trust Funds for three years, Two Library Trustees for three years, one Library Trustee for two years, one Cemetery Trustee for three years, one Town Clerk for three years and any other necessary town officers.

Number on Checklist: 1686 Same Day Registrants: 9
Number of Regular Ballots Cast: 559 Number of Absentee Ballots Cast: 42
Percentage of Voting: 35%

Town Clerk for three years:

Michelle Marsh 580

Michelle Marsh was declared elected.

Cemetery Trustee for three years:

Margaret Drye 404

Margaret Drye was declared elected.

Selectboard Member for three years:

Judith A. Belyea 255

Eric R. Brann 309

Mark Horne 21

Eric R. Brann was declared elected.

Trustee of the Trust Funds for three years:

Jesse Stalker 513

Jesse Stalker was declared elected.

One Library Trustee for two years:

John W. Hendrick 255
Jeanne Woodward-Poor 307

Jeanne Woodward-Poor was declared elected.

Two Library Trustee for three years:

Patricia (Patty) Rondeau 240
Jennifer Lenz 266
Judy Ptak 288
Suzanne Spencer 227

Judy Ptak and **Jennifer Lenz** were declared elected.

ARTICLE 2. To see what action the town will take with regard to the following question relative to the Plainfield Zoning Ordinance:

Question 1. In order to clarify the criteria for the granting of special exceptions ~~delete~~ section 5.6II a) & b) which read

5.6II CONDITIONS TO BE MET

II. Special Exceptions

In order for the Board to grant a special exception it must find that the special exception being sought by the applicant is in fact permitted and specified in the Zoning Ordinance and that all of the conditions for the special exception are met.

a) A special exception as specified in this ordinance may be permitted only if the Board of Adjustment makes the following findings of fact:

- (1) The use is one that is ordinarily prohibited in the district.
- (2) The use is specifically allowed as an exception under the terms of the Ordinance.
- (3) Appropriate and adequate facilities will be provided for the proper operation of the proposed use.
- (4) The proposed use will comply with the applicable regulations of the district in which it is to be located.

b) For the purpose of this Ordinance, the following are established as general conditions for the granting of all special exceptions (subject

to further conditions as may be defined elsewhere herein as to the uses concerned) namely:

- (1) That the use will not be detrimental to the character or enjoyment of the neighborhood.
- (2) That the use will not be injurious, noxious, or offensive and thus detrimental to the neighborhood;
- (3) That the use will not be contrary to the public health, safety or welfare by reason of undue traffic congestion or hazards, undue risk to life and property, unsanitary or unhealthful emissions or waste disposal, or similar adverse causes or conditions.

Replace the deleted text with

5.6II CONDITIONS TO BE MET

II. Special Exceptions

A special exception as specified in this ordinance may be permitted only if the Board of Adjustment makes the following findings of fact:

1. The use is specifically allowed as a special exception under the terms of the Ordinance.
2. That the use will not be detrimental to the character or enjoyment of the neighborhood.
3. The proposed use will comply with the applicable regulations of the district in which it is to be located.
4. The granting of a special exception must include remedy for any existing zoning violations on the property.
5. The capacity of existing or planned community services or facilities, including streets and utilities will not be adversely affected.
6. Traffic on roads and highways in the vicinity shall not be adversely affected.
7. The use will not be contrary to the public health, safety or welfare by reason of traffic congestion or hazards, undue risk to life or property, unsanitary or unhealthful emissions or waste disposal, or similar adverse conditions.
8. Appropriate and adequate facilities will be provided for the proper operation of the proposed use.
9. No undue municipal expense will be created.

Renumber the section as indicated.

Those voting **YES: 443**

Those voting **NO: 79**

It was a vote in the affirmative and so declared.

Question #2. In order to clarify the local appeal process the following replacement of section 5.5 APPEALS TO THE ZONING BOARD OF ADJUSTMENT is proposed.

Delete the existing section 5.5 which reads

5.5 APPEALS TO THE ZONING BOARD OF ADJUSTMENT

If it is alleged that an error has been made, any aggrieved person, officer, department, board or bureau of the town affected by any decision of the administrative officer may appeal to the Board. Such appeals must occur within fifteen days of the granting or denial of a zoning permit by filing with the Zoning Board of Adjustment a notice of appeal specifying the grounds for appeal. Work may not continue during an appeal unless the administrative officer states that work stoppage would cause imminent peril to life and property.

An appeal stays all proceeds under the action appealed from unless the officer from whom the appeal is taken certifies to the Board of Adjustment after notice of appeal shall have been filed with him or her, that, by reason of facts stated in the certificate, a stay would, in his or her opinion, cause imminent peril to life or property. In such case, proceedings shall be stayed by a restraining order which may be granted by the Board of the Superior Court.

Replace with

5.5 APPEALS TO THE ZONING BOARD OF ADJUSTMENT If it is alleged that an error has been made by any decision of a town administrative official, any aggrieved person, department, or board affected may appeal to the Zoning Board. Such appeals must occur within fifteen days of the decision or the granting or denial of a zoning permit. Such appeal shall be made by filing with the Zoning Board of Adjustment a notice of appeal specifying all the grounds for the appeal.

Any activity or work may not continue during an appeal unless the town administrative official certifies to the Zoning Board of Adjustment that work stoppage would cause imminent peril to life and property.

Those voting **YES: 407**

Those voting **NO: 56**

It was a vote in the affirmative and so declared.

Steve Halleran made a motion to recess the Town Meeting, seconded by Stephen Taylor and a unanimous voice vote was in the affirmative. The Moderator closed the polls at 7pm. The moderator announced the results at 9:30 pm and recessed the meeting until Saturday, March 16, 2019 at 10am.

On Saturday, March 16, 2019 Moderator Paul Franklin re-opened the meeting at the Plainfield Elementary School at 10:05am. The meeting began with a salute to the flag, a round of “America the Beautiful” and a few words of encouragement offered by Reverend Harold “Dewey” Jones.

Moderator Franklin introduced the panel. He then explained the rules of the meeting.

The Moderator then recognized Selectboard member Robert Taylor who awarded the Stephen H. Taylor Community Service award to Daniel P. Cantlin for his service as Recreation Director. Dan got involved in 2004 and took head position in 2006. He puts in many hours organizing team schedules as well as seeking out coaches. In addition to the sports, he organizes our annual spirit day and fishing derby which always run smoothly because of his tireless efforts. Congratulations Dan! He received a standing ovation.

Stephen Taylor made a motion to dispense with the reading of the entire warrant and proceed to Article 3. His motion was seconded and passed unanimously by a voice vote.

ARTICLE 3. The Moderator recognized Joseph Crate who offered the following resolution and moved its adoption, that the town vote to raise and appropriate the sum of **\$975,000** for the replacement of the Meriden Library building, and to authorize the issuance of not more than \$487,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and at least \$464,000 of the project cost will come from donations raised on behalf of the Meriden Library Foundation created in 2019.

The motion was seconded by Chris Dye. Joe Crate spoke to the article by giving a brief history of the committee and his involvement. The moderator then recognized Brad Atwater who gave a thorough presentation on the specifics of the new building. He also projected sketches of the completed building inside and out on an overhead for the audience to view. The floor was then open for questions and discussion.

After a couple of hours, the question was called to go to the vote. The moderator saw a show of support by seven voters raising their hands and the majority ruled via voice vote.

The moderator explained the voters would be using their special library paper ballot and voting would be open for at least one hour as per state statute on a bond vote. The Moderator recessed the meeting for one and one half hours to give voters a chance to cast their ballots and eat lunch.

At 1:30 pm, the moderator gave last call for voting on Article 3. He then explained the meeting would continue with Article 4 while the ballot clerks counted the votes.

ARTICLE 4. The moderator recognized Robert Taylor, who offered the following resolution and moved its adoption. That the Town vote to raise and appropriate the sum of **\$135,200** for the purchase of retiring all outstanding debt of the Plainfield Volunteer Fire Department with said funds to come from unassigned fund balance. Note this article is part of the fire department municipalization project approved at the 2017 town meeting. It was seconded by Stephen Halleran.

A vote by paper ballot was taken.

Yes: 235 No: 3

It was a vote in the affirmative, the resolution was adopted and so declared.

The moderator read the tabulated results from Article 3 as follows:

Yes: 249 No: 190

A 2/3 majority vote requirement needed 293 affirmative votes to pass. The resolution failed and so declared.

The Moderator recognized Kesaya Noda who made the following motion and moved its adoption. That the Town vote to raise and appropriate the sum of \$975,000 for the replacement of the Meriden Library building, that at least \$464,000 of the project cost shall be defrayed by donations raised on behalf of the Meriden Library Foundation, that \$212,000 be drawn from unassigned fund balance and that \$299,000 be raised by taxation in 2019. The motion was seconded by Chris Dye.

The floor was open for discussion.

Lee Lynd made a motion to table the motion seconded by Joe Crate.

In a voice vote, the NO's won; it was declared a lost motion and the floor was once again open to Kesaya Noda's motion.

After more discussion, Kesaya Noda withdrew her motion from the floor and Chris Dye withdrew his "second" to the motion, the motion was declared closed.

ARTICLE 5. The moderator recognized Steve Halleran who offered the following resolution and moved its adoption: That the town vote to raise and appropriate the sum of **\$2,358,950** to defray town charges for the 2019 fiscal year. The select board proposes the following budget:

1. Executive	\$223,650
2. Election/Registration/Vital Statistics	16,030
3. Financial Administration	77,050
4. Revaluation of Property	10,000
5. Legal Expenses	8,000
6. Personnel Administration	10,300
7. Planning and Zoning	1,700
8. General Government Buildings	17,025
9. Cemeteries	34,100
10. Insurance	65,200
11. Regional Associations	6,100
12. Police	431,000
13. Ambulance Service	38,000
14. Fire	60,000
15. Building Inspection	11,900
16. Emergency Management	250
17. Hydrant & Forest Fire Expense	4,100
18. Dispatching for Fire, Police & Ambulance	38,000
19. Highway Administration	21,550
20. Highways and Streets	721,535
21. Road Projects	119,000
22. Street Lights	10,000
23. Solid Waste Collection	170,500
24. Solid Waste Disposal	50,810
25. Health Agencies	13,610
26. Animal Control	500
27. Welfare	20,000
28. Recreation Commission	20,000
29. Library	157,040
30. Patriotic	1,500
31. Conservation Commission	500
32. Principal Long-term debt	0
33. Interest Long-term debt	0
Total:	\$2,358,950

The motion was seconded by Judy Belyea.

Stephen Taylor made a motion to refrain from the reading of the entire warrant as written, it was seconded and the Ayes were unanimous in a voice vote.

The Moderator turned the floor over to Steve Halleran who gave an explanation to different sections of the budget, highlighting line items only where there were increases or decreases from the previous year. The floor was open for questions and discussion.

A vote by paper ballot was taken.

Yes: 179 No: 15

It was a vote in the affirmative, the resolution was adopted and so declared.

ARTICLE 6. The Moderator recognized Judy Belyea who offered the following resolution and moved its adoption. That the town vote to raise and appropriate the sum of **\$242,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

\$15,000	Town Facilities Maintenance Fund created in 2015.
\$10,000	Revaluation Fund created in 1993.
\$75,000	Highway Equipment Fund created in 1987.
\$55,000	Transportation Improvement Fund created in 2006.
\$25,000	Meriden Library Replacement Fund created in 2017.
\$25,000	Fire Department Equipment Fund created in 2017
\$10,000	Bridge Capital Reserve Fund created 1994.
\$5,000	ADA Access Fund created in 2003.
\$5,000	Police Equipment Fund created in 2011.
\$5,000	Gravel Pit Reclamation Fund created in 2012.

RSA 31:19a funds:

\$10,000	Town Hall Repair Fund established in 1996.
\$2,500	Library Building Repair Fund established in 1992.

The Select Board is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund and the highway equipment fund.

The motion was seconded by Stephen Halleran.

A vote by paper ballot was taken.

Yes: 127 No: 15

It was a vote in the affirmative, the resolution was adopted and so declared

ARTICLE 7. The Moderator recognized Ron Eberhardt who offered the following resolution and moved its adoption. That the town vote to raise and appropriate the sum of **\$123,000** for the purchase of a dump truck with plow and

sanding equipment for the use of the highway department, further to authorize the Select Board to sell or trade the town's existing truck #8. If approved, the Select Board will withdraw said sum from the Highway Equipment Fund. The Select Board recommends this appropriation. The Select Board was named agent to expend the highway equipment fund at the 2015 town meeting.

The motion was seconded by Stephen Halleran.

Mr. Eberhardt explained the sum had been reduced from the original posting of **155,000** to **123,000** due to the road agent finding a less expensive option.

A vote by paper ballot was taken.

Yes: 123 No: 9

It was a vote in the affirmative, the resolution was adopted and so declared.

The Moderator recognized Mr. Halleran who made a motion to combine the discussion of Articles 8 and 9 as the qualifications in the articles were identical. The motion was seconded. A voice vote was in the affirmative. The Moderator stated they would still be voted on separately.

ARTICLE 8. The Moderator recognized Robert Taylor who offered the following resolutions and moved their adoption. Shall we modify the elderly exemptions from property tax in the town of Plainfield based on assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$64,000; for a person 75 years of age up to 80 years, \$92,000; for a person 80 years or older, \$141,000? To qualify, the person must have been a New Hampshire resident for at least 3 years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$28,000 or if married, a combined net income of less than \$35,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence.

Note: If approved this article will raise the maximum income eligibility requirements for a single person from \$23,500 to \$28,000 and for a married couple it raises the maximum income from \$30,000 to \$35,000.

Robert Taylor further offered that:

ARTICLE 9. Shall we modify the exemption for the disabled, as outlined in RSA 72-37-b? The exemption, based on assessed value for qualified taxpayers shall be \$47,000. To qualify, the person must have been a New Hampshire resident for at least five years. In addition, the taxpayer must have a net income of not more than \$28,000 or if married a combined net income of not more than \$35,000; and own net assets of not more than \$65,000 excluding the value of the person's residence.

Note: If approved this article will raise the maximum income eligibility requirement for a single person from \$23,500 to \$28,000 and for a married couple it raises the maximum income from \$30,000 to \$35,000.

**A voice vote was taken on Article 8.
The aye's were unanimous.**

The vote was in the affirmative, the resolution was adopted and so declared.

**A voice vote was taken on Article 9.
The aye's were unanimous.**

The vote was in the affirmative, the resolution was adopted and so declared.

ARTICLE 10. The Moderator recognized Ron Eberhardt who offered the following resolution and moved its adoption. That the town adopt pursuant to RSA 72:38-b an exemption from property tax in the town of Plainfield for the deaf or severely hearing impaired. Said exemption shall be \$47,000. To qualify the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$28,000 or if married, a combined net income of less than \$35,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence. See RSA 72:38-b II for the necessary medical qualifications to be satisfied.

The motion was seconded by Robert Taylor.

Mr. Eberhardt explained that the town of Plainfield had not yet adopted this exemption and felt that it was one we should have available to our residents.

A voice vote was taken.

The aye's were unanimous.

The vote was in the affirmative, the resolution was adopted and so declared.

ARTICLE 11. The Moderator recognized Stephen Halleran who offered the following resolution and moved its adoption. That the town direct the Select board to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting. The motion was seconded by Judy Belyea.

A voice vote was taken.

The aye's were unanimous.

The vote was in the affirmative, the resolution was adopted and so declared.

ARTICLE 12. The Moderator recognized Judy Belyea who offered the following motion and moved its adoption: That the town vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the Select board and other officers of the town in the prudential affairs of the town. The motion was seconded by Steve Halleran.

The committee from last year was recognized.

A voice vote was taken.

The aye's were unanimous.

The vote was in the affirmative, the resolution was adopted and so declared.

ARTICLE 13. Moderator Franklin recognized Ron Eberhardt who offered the following motion and moved its adoption: That the town vote to accept the reports of town officers as they appear in the 2017 annual report, subject to any corrections. A certified copy to be kept by the Town Clerk.

The motion was seconded by Judy Belyea.

A voice vote was taken.

The aye's were unanimous.

The vote was in the affirmative, the resolution was adopted and so declared

ARTICLE 14. Moderator Franklin swore in the following newly elected officers:

Judy Ptak – Library Trustee
Jennifer Lenz – Library Trustee
Eric Brann – Selectboard
Margaret Drye – Cemetery Trustee

Dewey Jones moved to adjourn the meeting, it was seconded by Patty Rondeau and a unanimous voice vote in the affirmative followed. Moderator Franklin declared the meeting closed at 4:40 pm.

Respectfully Submitted,

Michelle Marsh
Town Clerk

TREASURER'S REPORT

Cash on hand, January 1st, 2019

Cash-Checking	\$ 3,792,213
Cash-Investments	\$ 3,593
Total	\$ 3,795,806

Receipts/ transfers in during the year \$ 8,966,343

Total available **\$12,762,149**

Less Select Board's orders/transfers out \$9,049,689

Cash On Hand, December 31st, 2019 **\$3,712,460**

Cash-Checking \$3,708,539

Cash-Investments \$3,671

Cash-Petty \$250

Respectfully Submitted,

Treasurer, *Sarah Brookes-Governo*,

ONGOING AUTHORITIES

The town endorses the organizational structure of the two fire departments, per RSA 154:1 III. Article 18 ,1995 Town Meeting.

Authority for the Select Board to convey real estate acquired by tax collector's deed. RSA 80:80. Article 4, 1995 Town Meeting.

The Select Board to apply for, accept, and expend without further action of the town unanticipated money from state, federal or governmental units. RSA 31:95-b. Article 5, 1995 Town Meeting.

The Select Board to accept gifts of personal property, other than cash to the municipality for any public purpose. RSA 31:95-e. Article 6, 1995 Town Meeting.

The Select Board to accept, on behalf of the town, gifts, legacies and devices made to the town in trust for any public purpose. RSA 31:19. Article 7, 1995 Town Meeting.

Library Trustees to apply for, accept, and expend without further action of the town unanticipated money from state, federal or governmental units. RSA 202-A:4-c Article 8, 1995 Town Meeting.

The Select Board to borrow funds on behalf of the municipality in anticipation of taxes. RSA 33:7 Article 9, 1995 Town Meeting.

The Select Board to accept the dedication of any street shown on a subdivision plan approved by the Planning Board. RSA 674:40 Article 10, 1995 Town Meeting.

ONGOING AUTHORITIES (continued)

Library Trustees to accept gifts, legacies and devices made to the town in trust for any public purpose. RSA 202-A:4-d Article 15, 2006 Town Meeting.

Select Board to appoint a Treasurer to an annual term as allowed by RSA 41:26-e. Article 7, 2010 Town Meeting.

Select Board to appoint a Tax Collector to a term of three years as allowed by RSA 41:2, 41:33 and RSA 669:15. Article 9, 2013 Town Meeting.

Indemnification of Town Officials/Employees, see April 6th 2016 Select Board minutes.
Official locations of posting of public notices, see August 1st 2018 Select Board minutes.

Further the Select Board is named agents to expend for thirteen funds:

- The Library Building Repair Fund created in 1992.
- The Town Bridge Capital Reserve Fund created in 1994.
- Town Hall Repair Fund created in 1996.
- Town Revaluation Fund created in 1993, authority 2002.
- Town Building ADA Access Fund created in 2003.
- Transportation Improvement Fund created in 2006, authority 2008.
- Townsend Bridge Fund created in 2006, authority 2006.
- Town Beautification, Fund created in 2009.
- Police Department Equipment Fund created in 2011.
- Town Facilities Maintenance Fund created in 2015.
- Highway Equipment Fund created in 1987, authority 2015.
- Fire Department Equipment Fund created in 2018.
- Meriden Library Building Fund created in 2018.

STATEMENT OF APPROPRIATIONS-March 2019

Budget Article 5.

GENERAL GOVERNMENT

Executive.....	\$ 223,650
Election, Registration & Vital Statistics.....	16,030
Financial Administration.....	77,050
Revaluation of Property	10,000
Legal Expense	8,000
Personnel Administration.....	10,300
Planning and Zoning	1,700
General Government Buildings.....	17,025
Cemeteries.....	34,100
Insurances.....	65,200
Advertising and Regional Expense	6,100

PUBLIC SAFETY

Police Department.....	431,000
Ambulance	38,000
Fire Protection.....	195,200
Emergency Management.....	250
Dispatch and Forest Fire Expense	42,100
Building Inspection	11,900

STATEMENT OF APPROPRIATIONS-March 2019 (continued)

HIGHWAYS, STREETS & BRIDGES

Administration	\$21,550
Highways and Streets	721,535
Road Projects	119,000
Street Lights	10,000

SANITATION

Garbage Collection.....	170,500
Solid Waste Disposal	50,810

HEALTH DEPARTMENT

Health Department	13,610
Pest Control.....	500

WELFARE

Welfare Department.....	20,000
-------------------------	--------

CULTURE AND RECREATION

Recreation Commission	20,000
Libraries	157,040
Patriotic	1,500
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts	0
Interest on Long-term debts	0

OPERATING BUDGET TOTAL..... \$2,358,950

OPERATING TRANSFERS OUT TO RESERVES

RSA 35:1 Funds

Article 6 Facilities Fund.....	15,000
Article 6 Revaluation Fund	10,000
Article 6 Highway Equipment Fund	75,000
Article 6 Transportation Improvement Fund.....	55,000
Article 6 Bridge Fund.....	10,000
Article 6 ADA Access Fund.....	5,000
Article 6 Police Equipment Fund	5,000
Article 6 Gravel Pit Reclamation Fund	5,000
Article 6 Fire Department Equipment Fund	25,000
Article 6 Meriden Library Building Fund	25,000

RSA 31:19a Funds

Article 6 Town Hall Repair Fund.....	10,000
Article 6 Library Building Repair Fund	2,500

TOTAL TO RESERVES..... \$242,500

Capital Outlay

Article 4 PVFD Debt Retirement.....	\$135,200
Article 7 Dump truck w/plow	\$123,000
TOTAL TOWN MEETING APPROPRIATIONS	\$2,859,650

SUMMARY INVENTORY OF VALUATION

Land, improved and unimproved	\$79,448,686
Buildings	220,757,800
Public Utilities.....	7,626,000
Total value before exemptions	\$307,832,486

Blind Exemption	94,000
Elderly Exemption	1,637,500
Deaf Exemption	0
Total and Permanently Disabled Exemption.....	0
Solar Energy Exemption	2,117,325
Wind Power Exemption	8,800
School/Dining/Kitchen Exemption (state law).....	150,000
Total exemptions allowed	\$4,007,625

Net value used for local tax rate.....	\$303,824,861
Net value used for state education rate	\$296,198,861
(local tax rate value less utilities)	

Electric Utility Property

Liberty Utilities	\$2,144,200
New England Power Company	\$2,782,800
New Hampshire Electric Cooperative	\$1,431,300
Public Service of NH dba Eversource	\$1,267,700
Total.....	\$7,626,000

WAR SERVICE CREDITS

Total and Permanently Disabled Veterans	\$7,000
Standard Exemptions (\$500/veteran)	\$52,165
Total War Service Credits.....	\$59,165

CURRENT USE REPORT

Land Categories	Acres
Farm Land	3,000
Forest Land.....	16,889
Forest Land (w/documented stewardship).....	6,875
Unproductive Land.....	528
Wetlands.....	810
Total acres in current use (includes conservation restrictions)	28,102

TAX RATE COMPUTATION

Total Town Appropriation		\$2,859,650
Total Revenues and Credits	less	1,220,821
Fund balance voted from surplus	less	\$135,200
Overlay	add	124,484
War Service Credits	add	59,165
A) Net Town Appropriation	Equals	\$1,687,278
Net Local School Budget		6,190,124
Adequate Education Grant	less	804,126
State Education Taxes	less	552,414
B) Approved Local School Assessment	Equals	4,833,584
C) Approved State Education Assessment	Equals	552,414
D) Approved County Tax Assessment	Equals	811,910
Total Town, School, and County (a+b+c+d)	Equals	\$7,885,186

TAX COMMITMENT ANALYSIS

Tax Effort	\$7,885,186
Less War Service Credits	59,165
Total Property Taxes to be Raised	\$7,826,021

TAX RATE BREAKDOWN

	Prior year tax rate	Approved year tax rate
Town	5.56	5.55
County	2.58	2.67
School local	16.73	15.91
School state	2.03	1.87
Combined tax rate	\$26.90	\$26.00
Net value on which local tax rates are computed	\$300,586,910	303,824,861
Net value on which state tax rate is computed (Net local value less utility valuations)	\$292,960,910	296,198,861

TAX EXEMPT PROPERTIES

CHURCHES AND RELIGIOUS INSTITUTIONS

Community Baptist Church & parsonage (map107/lot 6).....	\$782,700
First Baptist Church & parsonage (104/3)	520,700
Meriden Congregational Church & parsonage (102/06)	1,327,500
Connecticut Valley Christ Community Church (259/7).....	3,412,300

EDUCATIONAL INSTITUTIONS

Kimball Union Academy (state law educational prop)	33,733,750
Kimball Union Academy (state law dorm, kitchen, dining prop)	150,000

CHARITABLE ORGANIZATIONS

New England Wildflower Association (239/02)	251,500
Plainfield Historical Society (107/25)	175,500
Singing Hills Conference Facility (253/24)	2,822,100

PUBLIC SERVICE INSTITUTIONS

The Nature Conservancy (256/01)	22,100
Meriden Volunteer Fire Department (104/29)	293,900
Meriden Village Water and Sewer District. (105/14, 102/18.01).....	930,900
Plainfield Village Water District (260-41,256-15).....	436,400
Plainfield Volunteer Fire Department (259-34)	346,100

STATE OF NEW HAMPSHIRE

Land on Stage Road (253/11).....	3,300
Land on River Road (multiple parcels)	87,300
Duncan State Forest (231/9,232/10),.....	189,400

GRANGES

Blow-Me-Down Grange (107/39).....	431,400
Meriden Grange (104/25).....	198,300

LAND OWNED BY OTHER TOWNS

Cornish (271/07)	3,400
Grantham (248/01)	27,000

TOTAL EXEMPT PROPERTIES **\$46,145,550**

SCHEDULE OF TOWN OWNED LAND AND BUILDINGS

Plainfield Town Hall (map 107/lot 27)	\$333,700
-Meriden (includes Police Dept.) (102/1).....	499,300
Libraries –Plainfield (107/8)	1,153,500
-Meriden (104/23)	303,300
Highway Garage (253-01).....	350,000
Plainfield Elementary School (105/11)	4,571,500
Burnap’s Island (203/14).....	51,600

**SCHEDULE OF TOWN OWNED LAND
AND BUILDINGS (continued)**

Stage Road land (252/27)	33,900
Gravel Pit lot (258/12).....	148,300
Gravel Pit Annex lot (258/11)	130,700
Spencer Lot (242-04).....	100,100
Whitaker Road Intersections (262/3).....	10,100
Tallow Hill Intersection (254-19).....	3,600
French's Ledges (243/1).....	47,200
Benson Donation (225/15,225/19)	156,800
Thompson Donation (Moulton Cemetery) (106/7).....	55,000
Farnum Lot (234/6)	113,900
Town Pound (241-15).....	18,200
School Street Land (105/12.1).....	61,900
Meriden Covered Bridge Lot (101/9).....	11,700
Sumner's Falls Ledges (238/6).....	4,700
Stage Road Land Hewes Field (240/01).....	234,300
Stage Road (253/10).....	18,900
Hedgehog Road Land (236/4)	7,400
Willow Brook Land (205/18)	\$58,200
TOTAL	\$8,477,800

REPORT OF THE TOWN CLERK – 2019

The Real ID conversion is in full swing. All residents who wish to upgrade to a Real ID license can do so at Newport DMV. As of October 1, 2020, the current old style NH license will no longer allow you to fly within the US. Go to www.nh.gov/dmv for more details.

We are now accepting credit and debit cards for over the counter transactions! There is a minimum of \$1.95 or a 2.95% processing fee.

Remember to call ahead when planning to register a new car. We can provide a quote with the Vin # and let you know the key paperwork to bring. It's time to register dogs and boats.

Thank you all for the opportunity to serve as your town clerk.

Michelle Marsh, Town Clerk

REPORT OF THE TAX COLLECTOR
Fiscal Year ending December 31st 2019

-Debits-

Uncollected Taxes

Beginning of fiscal year	2019	2018+
Property taxes		\$249,562
Timber yield tax		\$0
Land use change tax		\$0
Excavations		\$0
Property tax credit balance	(\$3,878)	

Taxes Committed to Collector

Property taxes	\$7,827,697
Land use change taxes	\$3,390
Yield taxes	\$51,052
Excavation taxes	\$91

Overpayments

Property taxes	\$391	
Interest collected on delinquent taxes	\$2,349	\$13,224

TOTAL DEBITS

\$7,881,092 **\$262,786**

-Credits-

Remittances to Treasurer During Fiscal Year

Property taxes	\$7,639,655	\$163,248
Land use changes taxes	\$3,390	\$0
Excavation	\$91	\$0
Timber yield taxes	\$49,806	\$0
Interest on taxes	\$2,349	\$12,097
Penalties	\$0	\$1,127
Converted to liens (principal only)	\$0	\$86,314
Prior year overpayments assigned		

Abatements Granted During Fiscal Year

Property taxes	\$1,174	\$0
Yield Taxes	\$126	

Uncollected Taxes End of Fiscal Year

Property taxes	\$188,256	\$0
Yield Tax	\$1,120	
Land Use Change Tax	\$0	
Property Tax Credit Balance	(\$4,875)	

TOTAL CREDITS

\$7,881,092 **\$262,786**

TAX COLLECTOR'S LIEN REPORT
December 31st 2019

	-Debits-		
Unredeemed Liens	2018	2017	2016
Beginning of year	\$0	\$98,311	\$80,639
New liens	\$93,439	\$0	\$0
Interests/Penalties	\$1,531	\$8,765	\$20,123
TOTAL DEBITS	\$94,970	\$107,076	\$100,762
	-Credits-		
Remittance to Treasurer			
Redemptions	\$21,764	\$33,759	\$51,702
Interest/Penalties	\$1,531	\$8,765	\$20,123
Abatements of Unredeemed liens	\$0	\$0	\$0
Liens Deeded to Municipality	\$1,720	\$1,548	\$1,553
Unredeemed liens	\$69,955	\$63,004	\$27,384
TOTAL CREDITS	\$94,970	\$107,076	\$100,762

REPORT OF WOOD OR TIMBER CUT
Year ending March 31st, 2019

Total reports filed	24
Total yield tax assessed	\$51,052
Softwood cut, MBF	3,272
Hardwood cut, MBF	787
Cordwood cut, cords.....	569
Pulpwood/chips, tons.....	6,801
Pulpwood, cords	24
Whole tree chips, tons	8,721

Respectfully Submitted,
Judith A. Belyea,
Yield Tax Agent

SELECT BOARD REPORT

Plainfield works as well as it does as a community because of the work of many of its citizens. Our professional staff, the volunteers who give so generously of their time to serve on boards and committees, and the residents who choose to involve themselves all work together to try to realize their vision of what Plainfield should be. Thanks to all who choose to participate in that work. Good people can have honest disagreement about most issues arising in our town. A cornerstone of good government is civil debate and respect for one another. The Selectboard appreciates the fact that this is the norm in our town. Here is an update of some of our 2019 work. Complete minutes of 2019 Selectboard meetings can be found at the town website, www.plainfieldnh.org.

The residents of Plainfield continue to expect round the clock coverage from our police department. The recruitment and retention of police officers is a national problem, and we have seen that reflected locally. Following the resignation of Matt Foss, one of our fulltime officers, we were able to hire Kyle Dawson as a part time officer. After attending the Police Academy in April, 2020, Officer Dawson will be eligible for a full time position. We have also added resident Roland Daniels to the department as a part time officer.

Moderator Paul Franklin has been working with town and school officials and the NH Secretary of State's office to explore changing the scheduling of school and town meetings. The goal would be to maximize citizen participation.

On March 20, 2019, the Plainfield and Meriden Fire Departments officially became a municipal fire department under the direction of Chief Bill Taylor.

Our highway department, with the assistance of Facilities Manager Brad Atwater, has been working on improvements to the town garage. This has included replacement of some of the siding, installation of a fire escape, renovation of the lunch/break room, and general clean-up of the property. We are looking at options for the purchase of a new highway truck, and we have purchased a new pickup truck for our road agent. This replaces a 2006 pickup donated to our town three years ago by TransCanada.

2019 paving projects included the Camp and Hauser Lane bridge approaches, Daniels Road, Hell Hollow, and Mill Village.

When a section of 12A just north of River Road was closed due to a slide, farmers, business owners and residents were worried that a state proposed detour would have a negative impact on their businesses and on residents' travel. State officials were responsive to the residents and town government officials and created the least disruptive solution possible, implementing a short section of single lane traffic on 12A during the repair process. This was a good example of state government, local government, and citizens working together successfully.

The Town Office is now set up to accept credit cards for any payments made to the town. Cash and checks continue to be an acceptable method of payment.

In the effort to make Selectboard meeting attendance as convenient as possible for the greatest number of citizens, the Board voted to adjust the meeting venues. The first Wednesday meeting of each month will be held at the Meriden Town Hall. The third Wednesday of each month meeting will be held at the Plainfield library.

Our Solid Waste Study Group has been hard at work looking at the best economic and environmental options to deal with trash and recycling in town. With the market down for recyclables, costs are going up. A mail-in survey was returned by over half of the residents. Results showed that 86% of respondents favored continued curbside pickup of trash and 96% favored continued curbside pickup of recycling. This will be discussed further at Town Meeting.

The town's building permit process has been streamlined. Selectmen are no longer part of the approval process. All permits are still reviewed by at least two town officials, (Zoning Administrator and Building Inspector) and the Selectboard is made aware at least on a weekly basis of all permits issued.

Our part time Facilities Manager continues to provide valuable service by helping us to assess repair/replacement needs, future planning, and energy efficiency upgrade possibilities.

Our 30 old voting booths have been at or near the end of their functional life. We have purchased new booths. They should be in use by the time you read this.

Following the sad and untimely death of Library Trustee Nancy Liston, the Selectboard appointed Rosemary Mills to serve as Library Trustee until March, 2020 Town Meeting.

In December, the Selectboard and a number of other town officials went to the home of Libby Bakofen in order to present her with the Boston Post Cane, given to the oldest resident in town. Libby was born on April 22, 1924. This tradition began in 1907 when the Boston Post gave canes to the Selectboards of 700 New England towns. These were to be awarded to the oldest male resident. In 1930, after considerable controversy, eligibility was opened to women as well.

As always, we invite you to join us at our meetings on the first and third Wednesdays of each month. The more citizen participation we have, the greater the likelihood that our community will reflect the hopes and wishes of its residents. We would welcome your engagement.

Select Board *Ron Eberhardt Chair, , Rob Taylor, Eric Brann*

REPORT OF THE TOWN ADMINISTRATOR

As directed by the select board the town office worked on the following projects during 2019:

Fire Department Municipalization: As planned, this project was completed on March 20th with the swearing in of William Taylor as the town's first municipal fire chief. See RSA 154.

Meriden Library Replacement Options: Based on the information learned at the 2019 Town Meeting, the Meriden Library Building Committee has continued to work on options for replacement of the existing Meriden Library building. A second vote on the project is planned for the 2020 town meeting.

Hazard Mitigation Plan Update: To maintain eligibility to receive federal funds a group appointed by the selectmen worked with consultant Jane Hubbard to once again update the town's Hazardous Mitigation Plan. The new plan was approved by FEMA in October 14 2019.

Route 12A Slide: The selectboard partnered with the town's Route 12A business community to convince the state that a repair to Route 12A near Beauty Hill could be completed without shutting down the roadway and diverting traffic over Old County Road

Solid Waste Group: The office has provided support for a newly formed committee working on reviewing the town's existing curbside collection based solid waste management plan.

Town Facility Management: Brad Atwater has continued to work on developing management plans for each of the town's buildings. The fire department project added two significant buildings to the town's inventory of facilities. An open question continues to be the timing of the replacement of the highway garage. The facility was built in 1983. Significant improvements have been made to it in the last five years. A study group has recommended that rather than remodeled the building should be replaced. The building has served the town well and can continue to serve the town well for some years to come, however it is not too early to begin to consider options for its replacement.

Town Administrator, *Stephen Halleran*

ZONING BOARD OF ADJUSTMENT

During the year the zoning board **GRANTED** the following appeals:

- Case 2019-02** Cloud/Tenney Multi family project, 4 units #12 Bean Rd
Case 2019-03 BART Industries change in hours of operation #360 Route 12A
Case 2019-04 Sonneburg Solar Tracker Array #94 Bonner Road

During the year the zoning board **DENIED** the following appeal:

- Case 2019-01** BART Industries denied hours of operation change #360 Route 12A

Submitted,
Richard Colburn, Chair
Zoning Board of Adjustment

PLANNING BOARD

During the year the planning board approved the following applications:

Subdivision:

Alice P. Hendrick Trust	One new lot subdivision Stage Road
McNamara, Kevin and Clara	Two new lots Camp Road

Annexation:

Heirs of Judy Atwater	Lot line adjustment 3.6 acres.
-----------------------	--------------------------------

Submitted
Jane Stephenson, Chair
Plainfield Planning Board

ZONING ADMINISTRATOR'S REPORT

Zoning Administrator: Stephen Halleran 469-3201
Building Inspector: David Lersch 381-1929

Permits for the following projects were issued in 2019:

05	New single family residences	05	Renewals
01	Accessory Dwelling Unit	01	Multi family
02	Institutional projects	12	Barns/Sheds/Outbuildings
04	Garages	13	Electrical upgrades
17	Renovations/Misc.	03	Additions
09	Decks/porches	06	Solar panels
01	Generators	03	Commercial Projects

Permit total= 82

CONSERVATION COMMISSION PROJECT 2019



Beaver Deceiver Hedgehog Rd

Photo S. Halleran

CONSERVATION COMMISSION

The Plainfield Conservation Commission spent 2019 adrift after our Chairperson of ten years, Myra Ferguson, moved out of town. Myra was always an enthusiastic advocate for, and energetic practitioner of, land conservation and stewardship. She spent enough time on her tractor and on foot in the fields and forest so that we knew she preferred practicing to preaching, and was a natural fit to lead the Conservation Commission. Like when a large tree is removed from the forest, we trust that Myra's replacement will eventually grow to fill the opening.

In reading through the annual reports that Myra submitted, she clearly recognized the necessity and value of collaborating with other town departments. She would be pleased to know that we assisted the Highway Department in contracting for the construction of a Beaver Deceiver on Hedgehog Road. This device is a non-lethal, non-destructive means of permitting beavers to coexist with our road system by foiling the beavers' instinctive need to block road culverts.

We will continue with many of the other items that have been on our plan of work over the past years, and one in particular cannot be overlooked. There are well over two dozen properties in town that are protected from development by some form of easement. Some of these are owned privately while others are owned publically or by a conservation organization. The Conservation Commission has responsibility for monitoring at least five of these properties to assure the owners' compliance with the terms of their particular easement. We may not have gotten to them all in 2019, but will strive to do better in 2020.

The Conservation Commission continues to have respectable fund balances available for undertaking special projects. The Forest Maintenance Fund was first funded with income from a timber harvest at the Benson Town Forest and has a balance of almost \$20,000. In the past we have received town meeting approval to use this fund for projects like tree planting and boundary marking at our town forests.

Forest Maintenance Fund

December 31, 2018	\$19,422.52
2019 Interest	<u>\$421.67</u>
December 31, 2019	\$19,844.19

Conservation Fund

December 31, 2018	\$88,611.01
Current Use Change Tax (50%)	\$8,750.00
2019 Interest	\$2,044.07
2019 Expense (Beaver Deceiver)	<u>(\$2,500.00)</u>
December 31, 2019	\$96,905.08

The Conservation Fund is financed primarily with one-half of the current use change tax proceeds paid when a landowner decides to forego the current use assessment, typically as a prelude to converting the open space to residential or commercial use. This fund has facilitated a number of conservation easement transactions and planning efforts. The balance fluctuates but is now approaching six figures, so we'll be looking for

opportunities to advance conservation of open space critical for wildlife habitat, wetland protection, recreational opportunities, scenic value, or other qualities the town determines to be beneficial. Broad public input on planning and implementing these conservation projects will greatly enhance the success of this program, and we hope that we can engage our residents in this process.

Respectfully Submitted,

David Grobe

pcc@plainfieldnh.org

RECREATION COMMISSION

We finished the 2018-2019 basketball season in February. The 1st and 2nd grade group of 17 students worked on learning basic skills at the PES gym. We had a large 3rd and 4th grade boys group of 15 and a group of 6 3rd and 4th grade girls, who practiced and played several games with local towns during the season. Focus was put on individual skills, playing as a team, and sportsmanship. Practices and home games were held at PES. The 3rd and 4th grade boys ended the season with a good showing at the Hanover Tournament.

In the spring we started our 3rd and 4th grade baseball with a group of 15 participants. They practiced and played teams from other area towns. Home games were played on Prescott Field. Skills and sportsmanship were worked on through the season. They also all participated in a 3-Pitch Jamboree in May in Hartford at the Maxfield Sports Complex.

We ran our T-ball during the spring again this year. Participation was at 22 1st and 2nd graders and an additional 14 participants to make up our farm team. 1st and 2nd graders practiced skills and played games. The Farm Team worked on basic skills of throwing, catching, batting, and rules of the game. These teams practiced and played on Prescott Field.

Our annual fishing derby was held on the morning of June 1st in Blood Brook behind the Meriden Deli. Trophies for first, second, and third place in each of the four age groups were handed out. Hot dogs were cooked on the grill for the kids to enjoy with drinks including McNamara Dairy Chocolate Milk, Coca Cola soft drinks and water. Ice cream cones were handed out from the Meriden Deli to all participants. We had 69 kids participate in the event and the big catch of the day was made by Finn Stephens with a trout of 11 3/4". There were a total of 86 fish caught during the derby this year. We recorded 52 participants catching at least one fish and 34 of them catching the derby 2 fish limit. As always, it was a lot of fun watching the excitement as the fish were hooked. All kids had the opportunity to fish the brook at the completion of the derby, following NH law. Our 8th annual Spirit Day was held on August 25th. This event is an extension of our 250th celebration which was held in 2011. It is a great way to get together as a community as the summer comes to an end. The event started at 5:00 pm with music provided by the band BorderStone. They played throughout the evening while we enjoyed a corn roast, cooking on the grill and Mac's Maple Creamees,

while relaxing and visiting with our friends and neighbors. The First Baptist Church provided lemonade and water. Also, this year we had Lebanon Police Officer Nick Alden and his K-9 Nitro. Officer Alden and Nick did a demonstration for us and spent the evening mingling and answering questions. The Plainfield Police, Plainfield and Meriden Fire departments as well as Cornish rescue squad were there for our safety and welcomed everyone to see the trucks and ask questions. The evening ended with the playing of our National Anthem as our fire department displayed a large flag hanging high from their ladder truck prior to a spectacular display of fireworks by Northstar Fireworks. It was a fun evening and I hope it was enjoyed by everyone who was able to attend. This is an event we plan to continue and I hope that if you were unable to attend this past year that you can make it in 2020.

The soccer program in the fall included the 3rd and 4th grade boys' team made up of 22 boys and the 3rd and 4th grade girls' team made up of 15 girls. These two teams played other area recreation teams and practiced and played home games on Hewes Field. This group worked on individual skills, working as a team, and sportsmanship. The groups participated in a soccer jamboree at the Sachem Fields. The 1st and 2nd grade had three teams made up of a total of 34 players. These teams practiced basic skill and played games with each other at the Prescott Field. We also had an additional team of 14 girls that wanted to focus on working on skills and teamwork. We had 19 kids that participated in the kindergarten group. They worked on basic skills of the game. We continued our pre-school group this year with 19 participants in this last group. This continues to be a huge program with 123 participants in our pre-school through 4th grade soccer groups.

The 2018-2019 basketball season got started in November for our 3rd and 4th grade boys (team of 11) and 3rd and 4th grade girls (team of 11). They are working on both individual and team skills and will play games with other area towns. The 1st and 2nd grade group, working on basic skills at the PES gym has 13 participants and started in December.

I would like to thank the Meriden Deli, Hy-On-A-Hill Trout Farm, N.H. Fish and Game, McNamara Dairy, Mac's Maple, Edgewater Farm, Taylor Farm, and First Baptist Church for your donations to the Fishing Derby and/or Spirit Day events. Thank you to the Plainfield School and facilities group for a place to hold our games, practices, events, and the help provided. I would also like to thank both the Fishing Derby Crew and the Spirit Day Crew and participants for all your help in the preparation and work that you do during these events. Thank you to our many volunteer coaches, officials, and helpers that provide an opportunity for our local youth to participate in the sports programs that we offer.

It is a combination of many volunteers that make these programs and events available and successful.

Respectfully submitted,
Daniel P. Cantlin,
Recreation Director



Recreation Dan Cantlin receiving the Stephen H. Taylor Award from Selectboard member Robert W. Taylor - Photo Stephen Halleran

Halloween Fun at the Plainfield Libraries



Photo Mart King

PLAINFIELD LIBRARY SYSTEM TRUSTEE REPORT

While the Library Board of Trustees can look back on 2019 with satisfaction in several important areas of its responsibilities, and with gratitude for the service of members whose terms ended, the salient memory of this year will always be of the sudden passing of our friend and colleague Nancy Liston in September. Nancy had served on the Board for over eight years, providing her colleagues and the library staff with her deep command of library science, including her oversight of The Library of Congress Cold Region Bibliography Project. Her vigor and expertise were matchless. In Nancy's memory The Friends of Philip Read Memorial Library presented to the Board a memorial donation of \$1,500.00, fittingly designated for use in adult educational programs and the Special Collection, areas wherein Nancy made invaluable contributions. The February 2019 Board meeting marked the conclusion of distinguished terms of service by Suzanne Spencer and Jean Strong, along with much appreciated service of Richard Atkinson, who had graciously agreed to fill an unexpired term. Thus, in April, the Board took on its continuing responsibilities with three new members aboard, and it is fitting, again, to make record here of how essential to our work were the expertise and leadership of Nancy Liston.

In this context, we also offer a necessary record of gratitude and praise for the leadership and assiduous work of Library Director Mary King, and of her staff. Mary led the process of Policy Review, which includes the requirement to review all library policy every five years. She oversaw the weeding of the collections, completed at PRML in July. In program development the advances are nearly countless; selected examples suggest the range of accomplishment: Story Time, Cribbage, Book Group, 'Tech Time' training for Plainfield residents, school break programs, and the development of a new Plainfield Libraries website. We much appreciate Terri Crane's work on the comprehensive email newsletter.

The Board would also like to record our thanks to Plainfield Facilities Manager Brad Atwater for his ongoing work and attention to the libraries' needs - monitoring of lighting level metrics, painting, installation of ceiling insulation at PRML, the removal of the decayed storage building behind PRML, and countless other necessary projects.

2019 – a year of change on the Board, also a year of continuity: in spring and summer Nancy Liston and Richard Davidson co-chaired meetings. Judy Ptak was elected Secretary, Jennifer Lenz Treasurer, and we record with gratitude the ongoing counsel and assistance of former Board member Emily Sands in financial record keeping and procedure. In November the Board welcomed Rosemary Mills, appointed by the Selectboard to fill the vacancy created by Nancy Liston's passing; Judy Ptak became Vice-Chair and Jeanne Woodward-Poor Board Secretary.

As 2019 ends, the Board may look back with sadness but also with confidence and hope for the future. We continue to be invigorated by the enthusiasm of patrons and staff of both of our libraries. We rejoice in resolution of an issue of authority concerning the use of the storage shed behind PRML. We look forward to the continuing service of our newest member Rosemary Mills, and to welcoming a newly elected member in March of 2020 when Richard Davidson's term concludes.

Finally, the Board, by majority vote, is in support of community efforts to raise the necessary funds to build a new Library facility in Meriden.

Respectfully submitted,
Richard B. Davidson, Chair

Town of Plainfield Library System Proposed Budget

Income	2019 Budget	2019 Actual	2020 Proposed
Town Appropriation	\$149,941	\$144,462	\$153,864
Town Approp - FICA	\$7,099	\$7,273	\$7,241
Trust Funds	\$2,880	\$3,190	\$2,880
Gifts	\$400	\$1,437	\$400
Book Fines / Copier	\$80	\$570	\$80
Book Sales	\$0	\$0	\$0
Private / Grant Funding	\$0	\$0	\$0
Interest Income	\$50	\$1	\$50
Misc Income	\$0	\$0	\$0
Total Income	\$160,450	\$156,934	\$164,515
Expense			
Salaries	\$101,181	\$95,074	\$103,204
FICA	\$7,099	\$7,273	\$7,241
Sick Pay	\$600	\$0	\$600
Library Materials	\$17,200	\$16,483	\$17,200
Legal Expense	\$0	\$255	\$0
Telephone	\$1,840	\$1,986	\$1,840
Electricity	\$5,200	\$6,192	\$5,900
Fuel	\$7,700	\$8,755	\$8,300
Water/Sewer	\$830	\$679	\$830
Supplies	\$2,300	\$2,249	\$2,300
Postage	\$300	\$241	\$300
Professional Development	\$800	\$1,381	\$1,000
Programs	\$1,000	\$2,415	\$1,000
Furniture/Equipment	\$800	\$0	\$800
Elevator	\$1,700	\$2,338	\$2,000
Maintenance	\$5,400	\$5,139	\$5,400
Automation/Cataloging	\$2,000	\$2,060	\$2,100
Trustee Expenses	\$650	\$450	\$650
Professional Services	\$1,200	\$1,400	\$1,200
Computer/Software	\$2,400	\$2,395	\$2,400
Misc Expense	\$200	\$34	\$200
Total Expense	\$160,400	\$156,799	\$164,465

Town of Plainfield Library System

	2019 Budget	2019 Actual	2020 Proposed
Other Income, Expense and Liabilities			
Accrued/Encumbered year end expenses		\$2,467	
Income/Transfers			
Meriden Building Fund - Gifts	\$0	\$200	\$200
Meriden Building Fund - Interest	\$0	\$2,809	\$1,000
Private Donations - PRML	\$0	\$1,680	\$200
Transfer from Building Fund-Meriden	\$15,000	\$0	\$214,000
Transfer from Fines Accounts	\$2,000	\$2,000	\$0
Expense			
Building Funds Expense-Meriden	\$15,000	\$0	\$215,200
PRML expenses from donations account	\$0	\$250	\$1,630
Web site development	\$2,000	\$2,000	\$0
Fund Balances - Year End			
Mascoma Checking Account		\$21,785	
Philip Read Fines Account		\$1,441	
Philip Read Donations Account		\$2,476	
Meriden Fines Account		\$698	
Meriden Building Fund		\$214,119	

DIRECTOR'S REPORT

The mission of our libraries is to provide access to information and materials to people of all ages in the community in order to meet their recreational, informational, and educational needs.

Our work is to uphold our mission for all the people in the town of Plainfield.

To that end, the Plainfield Public Libraries maintain a collection of organized materials that include print books, audiobooks, videos, periodicals, museum passes, and equipment. The work of keeping our collection current is continuous and so, in 2019, 555 items were added at Philip Read Memorial Library, and 518 were added at the Meriden Library. A large project to weed outdated or worn items removed 1,328 items from the collection at Philip Read. 148 items were removed at the Meriden Library.

The shared catalog of our integrated library system, Evergreen, continues to enhance library operations. Each month an average of 90 holds are placed on library materials allowing easy access to items held at either library. Staff members transport items between the libraries so that our patrons may pick up or return materials to their home library.

To meet the need for non-print materials the Plainfield Public Libraries are members of the New Hampshire Downloadable Consortium, which offers downloadable e-book, audiobooks, and magazines. Our patrons downloaded 4,180 digital items in 2019. We also offer, free of charge, streaming video, genealogy databases, access to on-line newspapers, journals, health information, and readers advisory.

In the past year, patrons visited our libraries not only to borrow materials but to use public access computers, participate in book and cookbook groups, attend story time, hear lectures and performances, attend meetings, view local art, gather to play games, and much more. During the summer reading program, *A Universe of Stories*, teens learned to create comics, families saw a magician and a puppeteer, heard about life in Africa, and collaborated on a community art project.

The updated Plainfield Public Libraries website (<https://plainfieldlibraires.org>) was launched in May. The new website allows patrons to see all of the programs and resources that are available at both of our libraries on one site. Other enhancements of the new site include easy access to our online catalog, front page links to featured resources, a calendar of events, and images of a selection of our newest items. The development of the new website was supported by both the Friends of the Meriden Library and the Friends of Philip Read Memorial Library. I encourage you to visit our website to see all that the libraries have to offer.

Both the Friends of the Meriden Library and the Friends of Philip Read Memorial Library support the libraries by funding programs, museum passes, and equipment. Without their sponsorship, we would not be able to host paid performers who bring their many unique talents to the children and adults of Plainfield.

The Trustees of the Plainfield Public Libraries; Richard Davidson, Jennifer Lenz, Rosemary Mills, Judy Ptak, and Jeanne Woodward-Poor provide the leadership and

governance that guide our libraries. They contribute many hours of their time to support me, and our staff members, in providing the best possible library service to the people of Plainfield.

Respectfully submitted,
Mary S. King, Director



Plainfield Public Libraries
 MERIDEN LIBRARY &
 PHILIP READ MEMORIAL LIBRARY

2019 By the Numbers

<p><u>Circulation</u> 21,892</p> <p>Meriden 10,928 Philip Read 10,964</p>	<p><u>Visits</u> 11,465</p> <p>Meriden 5,910 Philip Read 5555</p>
<p><u>Registered Patrons</u> 1105</p> <p>Meriden 505 Philip Read 600</p>	<p><u>Items Owned</u> 32,989</p> <p>Meriden 12,963 Philip Read 19,936</p>

MERIDEN LIBRARY BUILDING COMMITTEE REPORT

While the Meriden Library Building Committee (as appointed by the Plainfield Library Trustees) hopes that we already have your support for the new Meriden Library, we would like to take this opportunity to share answers to frequently asked questions about the project.

Why are we talking about a new Meriden Library?

At Town Meeting 2017, a warrant article to defund the Meriden Library was voted down 225 to 29. With this show of overwhelming support for the Meriden Library, the latest iteration of the Meriden Library Building Committee was formed to make a recommendation for how to move forward. Seeing as the existing Meriden Library is not

ADA-compliant, the building committee was tasked with proposing a plan to rectify this, making the Meriden Library a building **all** community members can access and enjoy. Our proposed building design is ADA-compliant, is in keeping with Plainfield's Ready For 100 energy goals, and is more than 80% paid for by pledges and existing funds.

The town owns a piece of land on Bonner Road, adjacent to the elementary school. Why aren't we building the new library there?

We've considered the various needs of the town, and the current library site is the one that will best meet the community's needs. We've seen no compelling financial reason to site the building anywhere else. There is not a site within the confines of the town that offers significant savings, and money has already been spent to assess the Bean Road site.

I've been hearing a lot about this being a Ready For 100, energy-efficient building. What will the annual energy costs of the new building be? How do they compare to costs of the current building?

This is the same building we proposed last year as a Ready for 100 building; the only thing that has changed is the financing, as the Meriden Library Foundation has raised significant funds over the last year. This new Meriden Library will cost significantly less on a square foot basis than the existing building. It will have approximately the same operating costs as the current building for a larger space. If approved, this would be the first town-owned Ready For 100 building in Plainfield.

This new building features a 30-person meeting room. Why do we need that?

The Meriden Library runs a number of popular programs for all ages, from after-school early release programs to Humanities Council events with guest speakers, book clubs, poetry evenings, puppet shows, and so on. Right now, many of these programs are moved elsewhere — to the school, the Duckworth Museum (which is no longer a resource), or the Meriden Town Hall. This meeting room would allow the library to grow its roster of programs, and to have a permanent home for existing popular events. The Meriden Library also hosts a great deal of meetings and small community gatherings, and having a suitable, handicap-accessible space to do so is of utmost importance.

Was this project put out to bid? How did you arrive at working with Bensonwood?

The Meriden Library Building Committee considered a variety of approaches to this project, ultimately deciding on the one we considered to be the most fiscally responsible. We did discuss putting different parts of the project out to bid and had some preliminary talks, but this approach would have required hiring a separate architect, and breaking out the other pieces of the job had too high a degree of uncertainty in terms of both the numbers and the timeline. Working with a design-build firm provides us with a total package and a much tighter sense of financials. As we explored the design-build options, Bensonwood's focus on energy efficiency made them the best fit for the project.

What is the plan for storing furniture and circulation materials during the demolition and construction process?

Since the materials don't need to be accessible during the demolition and building process, we're looking into a weather-tight tractor trailer with humidity control. These trailers can be stored on site, or at another town-owned site. We will **not** hire a moving company to pack books in boxes and store them; volunteers will move the books. These storage costs have already been factored into the existing budget for the project.

What are the overall tax implications for me, specifically, if this project is approved at Town Meeting?

We currently have approximately \$863,000 toward this project in pledges and existing funds. The Library Trustees are putting forth a warrant article for a **one-time payment** of \$183,000 to be approved at the 2020 Town Meeting. This works out to \$0.60 on the tax rate, or approximately \$60 on a \$100,000 house for **one year only**.

In summary, the Meriden Library Building Committee was formed to look at the challenges presented by the existing library, and to make a recommendation to the town for how best to address those limitations. Building upon the work of previous study committees' efforts and conclusions, we have met regularly over the last 2.5 years, investing a great deal of thought, research, and discussion into our proposal. The new library will eliminate the liabilities associated with the existing building, improve functionality, and minimize costs going forward. It will serve the community safely and efficiently for decades to come. We strongly believe that this is the time to do this project.

The Meriden Library Building Committee:

Jeff Albright, Leeli Bonney, Terri Crane, Joe Crate, Shannon Decker, Judy Hallam, Bill Knight, Shawn Rogers, Suzanne Spencer, Library Trustee Liaison Jeanne Woodward-Poor

Advisors: Mary King, Brad Atwater, Steve Halleran



PLAINFIELD POLICE REPORT

This year the department had to deal with some personnel challenges. Sgt. Matthew Foss resigned in September and a part-time officer we hired resigned before completion of his probation period.

We had some medical leave that accounted for 4 months of staff shortage. The department still operated at 66% full time staff maintained and covered all requests for police services without farming out any calls. We recently hired full time officer, Kyle Dawson and part-time officer Roland Daniels who comes to us as a retired officer from Lebanon and Newport NH. Officer pay has been addressed and updated to satisfy the going rates.

Traffic – Motor Vehicle Enforcement:

2017: 1252 2018: 1061 2019: 1094

Summons/Citation/Court Action 53 Warnings 1041

Accidents:

A total of 96 accidents were reported to dispatch. A total of 44 accidents were reportable crashes, one being a fatality, the remaining crashes were investigated.

Coverage:

I have been asked about the department's coverage. Due to staffing (3 FT), we cover two 8 hour shifts a day. However, to reduce overtime coverage we shift coverage to 40 hours a week. The remaining hours are covered by on call personnel. Call outs are a new area that we have been keeping track of. This is when no officer is on patrol and the officer is called out from home to respond to calls for assistance.

2018: 137 2018: 337 2017: 295

Paul M. Roberts Chief of Police

Police Department Statistical Data

	2019	2018	2017
Accidents no injury	44	66	47
Accidents w/injury	52	17	10
Administrative	77	79	90
Alarms	48	60	85
Animals	54	96	28
Arson-Fire Invest.	0	0	0
Assault	2	0	2
Assist other PDs	50	100	51
Auto theft	0	0	1
Bad checks	2	2	3
Burglary	1	2	2
Car Unlocks	9	18	13
Civil	1	5	62
Court Appearance	25	21	38
Criminal mischief	9	3	17
Criminal threats	4	3	5
Deaths	3	2	2
Disorderly	3	2	3
Domestic violence	28	15	27
DWI	6	3	4
Drugs	3	8	13
E 911 calls	31	28	19
Fire calls	27	72	62
Firing of weapons	6	4	9
Fraud	26	14	28
House/Property	296	271	199
Intoxication	0	0	14
Juvenile Matters	3	8	5
Medical Emer.	74	126	331
Missing person	1	0	8
Motor vehicle	88	54	91
Motorist assist	47	63	55
Open doors	15	10	51
Pistol Permits	16	16	29
Sex Off. Reg.	10	11	9
Sexual assault	4	5	4
Suspicious Persons	99	137	140
Theft	18	14	16
Trespassing	5	2	5
Total Calls Logged	3809	4050	4756

PLAINFIELD FIRE DEPARTMENT

Chief's Report 2019

2019 marked the official establishment of the Town of Plainfield Fire Dept. Members of both the Plainfield and Meriden Volunteer Fire Departments worked for nearly two years to draft a plan to merge the two non-profits into the Town of Plainfield Fire Dept. The assets of the two departments, station buildings and apparatus, were transferred to the town following the vote at the annual town meeting in March. Bill Taylor was sworn in as the first Chief of the Town of Plainfield Fire Dept. The vote at the town Meeting also included an appropriation from the town fund balance to pay off the Plainfield Tanker loan.

New self-contained breathing apparatus (SCBA), was purchased in January for the Meriden side station. The new SCBA replaced 15-year-old air packs that had reached the end of their useful service life. Each of the 10 new air packs cost approximately \$6,000. A new UTV vehicle was also put into service in 2019. The new vehicle is a 2018 Polaris Ranger XP 1000 side by side with a 70-gallon water tank and a Honda powered high pressure pump. The new UTV also has the capability of transporting injured patients from off road locations. The UTV was used to transport a hiker with a fractured ankle down from French's Ledges shortly after it was put in service in April. A trailer was also purchased to transport the UTV for mutual aid calls outside the Town of Plainfield.

Smokey Bear made an appearance at the Plainfield Fourth of July parade. 2019 marked Smokey's 75th birthday and many Plainfield residents were able to wish him a happy birthday.

The Plainfield Fire Dept hired a company to pressure test all of our hose this year. The company came in June and in less than one full day took all of our hose off of the trucks, pressure tested it, and repacked it on the trucks. Over 11,000 feet of hose was tested. Hose testing is a necessary part of readiness and it was good to get all of our hose tested at once.

Firefighter Tim Dupree successfully completed his Firefighter 1 certification this year. The class was held at the Canaan Fire Station and conducted by the NH Fire Academy. Tim invested over 150 hours in order to become a certified firefighter. Congratulations Tim for a job well done!

Remember that working smoke and carbon monoxide detectors are essential to protect your home and family. Test detectors monthly, change the batteries annually, and replace the devices every ten years. Please make sure that your 911 house number is clearly visible from the street so that we can find your house in the event of an emergency.

Thank you to all firefighters and their families for their support of the Town of Plainfield Fire Dept. throughout the year. If you or someone you know is interested in becoming a Plainfield firefighter, do not hesitate to give me a call at my home: 469-3342.

2019 Fire Department Run Summary

Motor Vehicle Accident	19	Chimney Fire	02
Structure Fire	00	Car Fire	01
Wildland Fire	01	Alarm Activation	36
CO Alarm	02	Powerline Problem	19
Road Hazard	07	Weather Event	00
Medical	03	Smoke Investigation	04
Mutual Aid Cornish	03	Mutual Aid Lebanon	02
Mutual Aid Ascutney	01	Mutual Aid Claremont	01
Total Runs		103	

Respectfully Submitted,
 Chief, *William S. Taylor* Meriden and Plainfield Fire Depts.



**The Select Board swearing in Plainfield's first Municipal Fire Chief William Taylor
 Photo S. Halleran**

REPORT OF THE FOREST FIRE WARDEN AND THE STATE FOREST RANGER

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

As we prepare for the 2020 fire season, please remember to contact your local forest fire warden or fire department to determine if a fire permit is required before doing ANY outside burning. Under state law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are available online or may be obtained by contacting the local warden or deputy warden. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/.

NH FIRE STATISTICS

<u>CAUSES OF FIRES REPORTED-2019</u>		<u>Year</u>	<u># FIRES</u>	<u>ACRES</u>
Children	00	2019	015	23.5
Smoking	01	2018	053	46
Railroad	01	2017	064	107
Campfires	01	2016	351	1090
Lightning	01	2015	124	635
Equipment	01	2014	112	72
Arson	04	2013	182	144
Debris	03	2012	318	206
Misc*	03	2011	125	42

*Misc: power lines, fireworks, electric fences, etc.

LOCAL FOREST FIRE WARDEN

2019 was a good year for outdoor fires. A wet spring and early fall snow kept us from having ANY out of control brush fires in Plainfield. However, the fire department was called a few times to investigate the source of smoke seen during times when there should not have been anyone with an outside fire. For ALL days when there is not a significant snow cover, a permit to burn is required, even when it is raining. All outside fires have their own unique set of rules depending on size and what time of day it is, distance from structures and trees and many other variables, so it is best to talk to a forest fire warden or deputy warden prior to starting a fire.

There are two ways to obtain a fire permit:

1. Contact any of the forest fire wardens for a free of charge permit – they are listed on the town’s web page under Fire&Rescue.

<https://www.plainfieldnh.org/fire.htm>

2. You can purchase (\$3) an online permit through the state of NH web site www.NHfirepermit.com.

If you have any questions about the rules for outside fires, please contact myself or any of the deputy wardens listed on the town web page.

Through the State Forestry Department and the Town Fire Department budget, we were awarded a small matching grant to replace some of our personal protective clothing to insure that all firefighters have the clothing and gear they need to safely fight a wildfire when one breaks out.

As Smokey Bear says “**Remember, Only You Can Prevent Wildfires!**”

Plainfield Forest Fire Warden *Bruce Elder*

Plainfield Forest Fire Wardens

Bruce Elder-	Warden	298-0408
Chris Berry	Deputy	843-5204
Lester Bouchier	Deputy	469-3256
Mark Horne	Deputy	996-1522
Jeff LeBlanc	Deputy	359-1031
Doug Plummer	Deputy	443-9616
Boone Rondeau	Deputy	675-6951
William Taylor	Deputy	469-3342
Matt Tucker	Deputy	306-1208

CORNISH RESCUE SQUAD

Dear Members of the Plainfield and Cornish Communities:

One again members of the Cornish Rescue Squad would like to thank you for your financial support through both town funding and individual donations. The funds are used to pay for insurance, dispatch fees, vehicle registration/maintenance, building utilities/maintenance, supplies, equipment, protective gear and training for our members along with other costs.

We have 18 active licensed responders ranging from Emergency Medical Responders to Paramedics. We provide emergency medical services to the towns of Plainfield and Cornish, working with transporting ambulance services to provide EMS care for incidents including medical calls, lift assistance and motor vehicle accidents. We also provide scene support to the Plainfield and Cornish Fire Departments and mutual aid support to neighboring towns. In addition to over 200 calls for service, we provide EMS coverage for events such as the Cornish Fair and the summer concert series at St. Gaudens' National Historic Site.

If you are interested in joining, or if you have questions, please contact either President Gary Chilton at 603-448-7688 or Rob Drye at 603-675-9159.

If you are interested in becoming an EMR or EMT, please contact Jim McCarragher at 603-469-3505. Training is offered through his company Emergency Management and Training Associates, LLC.

PLEASE buckle your seatbelts, check the batters in your smoke and CO detectors and be SAFE. If you need help with your detectors contact your fire department.

DIAL 911 for any emergency, Medical, Fire or Police related. NH Poison Control 1-800-222-1222

Sincerely,

Gary Chilton, President

Rob Drye, Vice President

TOWN OF PLAINFIELD
Capital Reserve/Expendable Trust Funds

	PRINCIPLE				INTEREST				YEAR END Fund Balance
	Principle Balance Begin Year	New Funds Added	Funds Expended	GAIN/ LOSS	Principle Balance Year End	Income Balance Begin Year	Income Earned During Year	Income Expended During Year	
Revaluation Fund	\$38,518.75	\$10,000.00	\$9,900.00	-\$2.05	\$38,616.70	\$2,208.49	\$1,145.70		\$3,354.19
Town Hall Fund	\$17,783.03	\$10,000.00	\$1,709.50	-\$1.13	\$26,072.40	\$273.90	\$564.07		\$837.97
Bridge Reserve Fund	\$793.11	\$10,000.00		-\$0.93	\$10,792.18	\$12,305.96	\$436.88		\$12,742.84
Meriden Water Reserve Fund	\$86,500.00	\$20,000.00		-\$4.48	\$106,495.52	\$4,553.42	\$2,588.41		\$7,141.83
School Building Fund	\$28,500.00			-\$1.17	\$28,498.83	\$438.93	\$742.46		\$1,181.39
* Schell Community Assist Fund	\$21,910.24	\$15,575.00	\$6,907.57	-\$1.30	\$30,576.37	\$587.12	\$814.07		\$1,401.19
New Equipment Fund	\$156,000.00	\$75,000.00	\$37,356.00	-\$9.42	\$193,634.58	\$3,035.53	\$4,836.26		\$7,871.79
Plainfield Water Fund	\$25,518.86			-\$1.04	\$25,517.82	\$256.14	\$661.28		\$917.42
Library Repair Fund	\$10,120.00	\$2,500.00	\$5,816.00	-\$0.51	\$6,803.49	\$173.88	\$289.30		\$463.18
Meriden Sewer Reserve Fund	\$55,000.00	\$10,000.00		-\$2.68	\$64,997.32	\$1,343.21	\$1,571.72		\$2,914.93
Plainfield History Fund	\$15,441.14			-\$0.76	\$15,440.38	\$3,306.14	\$480.98		\$3,787.12
Cemetery Care Fund	\$42,350.00			-\$1.76	\$42,348.24	\$1,059.77	\$1,113.72		\$2,173.49
ADA Access Fund	\$45,000.00	\$5,000.00		-\$2.06	\$49,997.94	\$1,090.83	\$1,232.91		\$2,323.74
School Spec Ed Fund	\$275,000.00	\$50,000.00		-\$13.42	\$324,986.58	\$7,277.59	\$7,872.98		\$15,150.57
Transportation Imprvmt Fund	\$0.00	\$55,000.00	\$13,747.00	-\$2.23	\$41,250.77	\$888.41	\$577.22		\$1,465.63
School Benefits Payable	\$49,000.00			-\$2.07	\$48,997.93	\$2,216.23	\$1,314.00		\$3,530.23
Town Beauty Fund	\$150.00			-\$0.01	\$149.99	\$2.27	\$3.91		\$6.18
Police Equipment Fund	\$17,500.00	\$5,000.00		-\$0.92	\$22,499.08	\$286.43	\$506.73		\$793.16
Gravel Pit Reclaim Fund	\$35,000.00	\$5,000.00		-\$1.65	\$39,998.35	\$789.76	\$968.63		\$1,758.39
Town Facilities Maint Fund	\$36,900.00	\$15,000.00	\$18,217.85	-\$2.12	\$33,680.03	\$612.22	\$1,113.62		\$1,725.84
Fire Dep't Equipment Fund	\$25,000.00	\$25,000.00		-\$2.02	\$49,997.98	\$255.01	\$899.96		\$1,154.97
Meriden Library Bldg Fund	\$1,455.98	\$25,000.00		-\$1.07	\$17,846.72	\$255.01	\$295.91		\$550.92
Townsend Bridge & Trail Fund	\$4,368.00			-\$0.18	\$4,367.82	\$154.81	\$116.04		\$270.85
TOTAL: ALL CAP RES FUNDS	\$987,809.11	\$338,075.00	\$102,262.11	-\$54.98	\$1,223,567.02	\$43,371.06	\$30,146.76	\$0.00	\$73,517.82
* Expendable Trust Fund									\$1,297,084.84

TOWN OF PLAINFIELD, N. H.

REPORT OF TRUSTEES OF TRUST FUND - 2019

NAME OF TRUST FUND	Principle Balance	New Funds Created	Gains or Losses From Sale	Principle Balance Year End	Income Balance Begin Year	Income Earned During Year	Income Expended During Year	Income Balance Year End	Year End Account Balance
	Begin Year				Begin Year	During Year	During Year	Year End	Balance
CEMETERY TRUST FUNDS									
Daniels Cemetery	\$12,628.34		\$43.04	\$12,671.38	\$245.70	\$321.22	-\$298.92	\$268.00	\$12,939.38
East Plainfield Cemetery	\$5,947.03		\$20.21	\$5,967.24	\$93.01	\$150.69	-\$127.57	\$116.13	\$6,083.37
Freeman Cemetery	\$4,379.97		\$14.88	\$4,394.85	\$67.57	\$110.97	-\$93.42	\$85.12	\$4,479.97
Gilkey Cemetery	\$626.01		\$2.13	\$628.14	\$9.79	\$15.86	-\$13.43	\$12.22	\$640.36
Gleason Cemetery	\$42,506.67		\$144.53	\$42,651.20	\$664.74	\$1,077.15	-\$911.75	\$830.14	\$43,481.34
Methodist Hill Cemetery	\$626.01		\$2.13	\$628.14	\$9.79	\$15.86	-\$13.43	\$12.22	\$640.36
Mill Cemetery	\$54,075.01		\$182.38	\$54,257.39	\$475.99	\$1,361.09	-\$944.89	\$892.19	\$55,149.58
Moulton Cemetery	\$12,633.46		\$42.91	\$12,676.37	\$197.58	\$320.15	-\$270.94	\$246.79	\$12,923.16
Penniman Cemetery	\$1,878.01		\$6.38	\$1,884.39	\$29.37	\$47.59	-\$40.28	\$36.68	\$1,921.07
Plainfield Cemetery	\$93,064.03		\$315.67	\$93,379.70	\$1,452.12	\$2,358.28	-\$1,994.28	\$1,816.12	\$95,195.82
Raynsford Cemetery	\$2,504.03		\$8.51	\$2,512.54	\$39.16	\$63.45	-\$53.71	\$48.90	\$2,561.44
River Cemetery	\$3,328.96		\$11.31	\$3,340.27	\$48.87	\$84.27	-\$69.56	\$63.58	\$3,403.85
Westgate-Peterson Cemetery	\$1,565.01		\$5.32	\$1,570.33	\$24.48	\$39.66	-\$33.57	\$30.57	\$1,600.90
Town Cemeteries	\$6,259.95		\$21.25	\$6,281.20	\$97.86	\$158.63	-\$134.25	\$122.24	\$6,403.44
TOTALS	\$242,022.49	\$0.00	\$820.65	\$242,843.14	\$3,456.03	\$6,124.87	-\$5,000.00	\$4,580.90	\$247,424.04
LIBRARY TRUST FUND									
Meriden Library	\$40,116.54		\$130.85	\$40,247.39	\$388.37	\$1,000.41	-\$820.00	\$568.78	\$40,816.17
Philip Read Memorial Library	\$115,434.41		\$376.17	\$115,810.58	\$1,021.35	\$2,876.14	-\$2,370.00	\$1,527.49	\$117,338.07
TOTALS	\$155,550.95		\$507.02	\$156,057.97	\$1,409.72	\$3,876.55	-\$3,190.00	\$2,096.27	\$158,154.24

TOWN OF PLAINFIELD, N. H.
REPORT OF TRUSTEES OF TRUST FUND - 2019

NAME OF TRUST FUND	Principle Balance	New Funds Created	Gains or Losses From Sale	Principle Balance	Income Balance	Income Earned	Income Expended	Income Balance	Year End	
	Begin Year			Year End	Begin Year	During Year	During Year	Year End	Account Balance	
MISCELLANEOUS TRUST FUNDS										
Ward Christmas Fund	\$6,281.37		\$20.45	\$6,301.82	\$139.03	\$159.75	-\$138.00	\$160.78	\$6,462.60	
Ward Worthy Poor Fund	\$15,746.40		\$100.21	\$15,846.61	\$14,231.06	\$747.96		\$14,979.02	\$30,825.63	
Ward Essay Prize Fund	\$6,434.72		\$22.63	\$6,457.35	\$610.53	\$173.10	-\$150.00	\$633.63	\$7,090.98	
Elijah Burnap Poor Fund	\$26,807.84		\$162.50	\$26,970.34	\$21,801.57	\$1,212.83	-\$199.66	\$22,814.74	\$49,785.08	
Earl Mower Fund	\$2,590.61		\$8.43	\$2,599.04	\$56.52	\$65.76	-\$56.52	\$65.76	\$2,664.80	
Duncan Piano Fund	\$2,741.35		\$15.68	\$2,757.03	\$1,950.11	\$117.05		\$2,067.16	\$4,824.19	
Vernon Hood Fund	\$775.56		\$3.81	\$779.37	\$363.50	\$28.42		\$391.92	\$1,171.29	
Bill Hendrick Vision Fund	\$3,600.18		\$17.18	\$3,617.36	\$1,907.84	\$133.86	-\$199.66	\$1,842.04	\$5,459.40	
Mother's & Daughter's Fund	\$3,516.92		\$11.45	\$3,528.37	\$76.73	\$89.28	-\$76.73	\$89.28	\$3,617.65	
Beulah Pickering Fund	\$18,264.94		-\$0.89	\$18,264.05	\$32,801.98	\$1,281.70		\$34,083.68	\$52,347.73	
Ruth F Koe Brady Camp Fund	\$1,847.38		\$8.23	\$1,855.61	\$615.26	\$61.44		\$676.70	\$2,532.31	
Stage Set Fund	\$16,543.82		\$76.30	\$16,620.12	\$6,281.43	\$569.50		\$6,850.93	\$23,471.05	
Meritcrafters Fund	\$813.65		\$2.65	\$816.30	\$17.76	\$20.66	-\$17.75	\$20.67	\$836.97	
Stalker Cemetery Flag Fund	\$13,968.69	\$1,500.00	\$57.63	\$15,526.32	\$499.39	\$387.82	-\$439.00	\$448.21	\$15,974.53	
TOTALS	\$119,933.43	\$1,500.00	\$506.26	\$121,939.69	\$81,352.72	\$5,049.13	-\$1,277.32	\$85,124.53	\$207,064.22	
TOTAL: ALL TRUST FUNDS	\$517,506.87	\$1,500.00	\$1,833.93	\$520,840.80	\$86,218.47	\$15,050.55	-\$9,467.32	\$91,801.70	\$612,642.50	

SELECT BOARD'S REPORT ON RESERVE FUND TRANSACTIONS

The select board is named agents to expend for eleven reserve funds:

- The Library Building Repair Fund created in 1992
- The Town Bridge Capital Reserve Fund created in 1994
- Town Hall Repair Fund created in 1996
- Town Revaluation Fund created in 1993
- Town Building ADA Access Fund created in 2003
- Transportation Improvement Fund created in 2006
- Townsend Bridge Fund created in 2007
- Town Beautification Fund created in 2009
- Police Department Equipment Fund created in 2011
- Highway Department Equipment Fund created 1987
(expenditure authority 2015)
- Town Facilities Fund created in 2015
- Fire Department Equipment Fund created in 2018
- Meriden Library Replacement Fund created in 2018

Deposits and withdrawals to these funds during 2019 were:

Library Repair Fund

Deposits-	\$2,500
Town meeting appropriation	
Withdrawals-	\$5,817
Chair storage project	\$3,341
Paint/General repairs	\$1,140
Lighting upgrade	\$1,336

Bridge Fund

Deposits-	\$10,000
Withdrawals-	\$0
Camp Road Bridge	

Town Hall Repair Fund

Deposits-	\$10,000
Town meeting appropriation	
Withdrawals-	\$1,709
PTH Sign	\$1,709

**SELECT BOARD'S REPORT ON RESERVE FUND
TRANSACTIONS (continued)**

Revaluation Fund	Deposits-	\$10,000
	Town meeting appropriation	
	Withdrawals-	\$9,900
	Revaluation Avitar Assoc.	\$9,900
ADA Compliance	Deposits-	\$5,000
	Town meeting appropriation	
	Withdrawals-	\$0
Transportation Fund	Deposits	\$55,000
	Town meeting appropriation	
	Withdrawals	\$13,747
	Culverts	\$1,594
	Pavement sealing	\$7,700
	Equipment Rental	\$4,180
Townsend Bridge Fund	Deposits	\$0
	Withdrawals	\$0
Town Beautification	Deposits	\$0
	Withdrawals	\$0
Police Equipment Fund	Deposits	\$5,000
	Town meeting appropriation	
	Withdrawals	\$0
Town Facilities Fund	Deposits	\$15,000
	Town meeting appropriation	
	Withdrawals	\$18,217.85
	MTH flat screen	\$1,009
	Hwy Garage Escape	\$1,182
	Hwy Garage Siding	\$6,850
	Hwy Garage break room	\$7,740.
	Town Hall Repairs	\$1,437

**SELECT BOARD'S REPORT ON RESERVE FUND
TRANSACTIONS (continued)**

Highway Equipment Fund Deposits	\$75,000
Withdrawals	\$37,356
Road Agent Truck	\$37,356
Fire Equipment Fund Deposits	\$25,000
Withdrawals	\$0
Meriden Library Replacement Fund Deposits	\$25,000
Withdrawals	\$ 8,609
Atwater Construction	\$ 3,609
Bensonwood	\$ 3,330
Pathways Consulting	\$ 1,784
Mak's Excavating	\$ 425

See the report of the trustee of trust funds for complete details on beginning and year ending balances for each of these funds.



TOWN AUDIT

The firm of Plodzick and Sanderson completed the 2019 audit in January of 2020. To conserve space in this report the following are excerpts from the audit. The full document is available both in printed form and as an electronic file, from the town office and will be posted on the town's website www.plainfieldnh.org.

TOWN OF PLAINFIELD BALANCE SHEET December 31st 2019

ASSETS:

CASH:

CHECKING ACCOUNT	\$3,708,539
INVESTMENTS	\$3,671
PETTY CASH	\$250

TOTAL CASH **\$3,712,460**

PROPERTY TAX RECEIVABLE \$188,256

TAX LIEN RECEIVABLE \$160,342

YIELD TAX RECEIVALBE \$1,120

TOTAL TAXES RECEIVABLE **\$349,718**

DUE FROM COMMERCIAL WASTE CHARGES \$11,851

DUE FROM OTHERS \$0

TOTAL ASSETS: **\$4,074,029**

LIABILITIES:

DUE TO CONSERVATION FUND \$1,695

DUE TO GENERAL FUND \$0

DUE TO SCHELL FUND \$2,920

PAYABLES:

SCHOOL \$2,985,998

INVOICES \$45,592

LIBRARY \$2,101

ACCRUED PAYROLL \$12,070

TOTAL PAYABLES **\$3,045,761**

TOTAL LIABILITIES **\$3,050,376**

FUND BALANCE **\$1,023,653**

RESERVE - UNCOLLECTIBLE TAXES (\$40,000)

RESERVE-CEMETERY PROJECT (wall) (\$6,500)

RESERVE-HIGHWAY (Plow) (\$4,150)

RESERVE-POLICE (Radios) (\$20,000)

UNASSIGNED FUND BALANCE **\$953,003**

GRAND TOTALS: **\$4,074,029**

UNASSIGNED FUND BALANCE-December 31st 2018 **\$918,916**

UNASSIGNED FUND BALANCE-December 31st 2019 **\$953,003**

CHANGE IN FINANCIAL CONDITION **\$34,087**

TOWN OF PLAINFIELD, NEW HAMPSHIRE
General Fund
Statement of Revenues, Expenditures, and Changes in Fund
Balances
For the Fiscal Year Ended December 31, 2019

REVENUES

Taxes	\$1,715,933
Licenses and permits	\$707,369
Intergovernmental	\$261,131
Charges for services	\$50,825
Miscellaneous	<u>\$17,786</u>
Total revenues	<u>\$2,753,044</u>

EXPENDITURES

Current:

General government	\$495,823
Public safety	\$662,372
Highways and streets	\$908,997
Sanitation	\$225,427
Health	\$11,167
Welfare	\$34,368
Culture and recreation	\$184,501
Conservation	\$2,750
Capital outlay	<u>\$37,556</u>
Total expenditures	<u>\$2,562,961</u>

Excess of revenues over expenditures \$190,083

OTHER FINANCING SOURCES (USES)

Transfers in	\$116,652
Transfers out	<u>-\$242,500</u>
Total other financing sources (uses)	<u>-\$125,848</u>

Net change in fund balances	\$64,235
Fund balances, beginning	<u>\$920,218</u>
Fund balances, ending	<u><u>\$984,453</u></u>

TOWN OF PLAINFIELD, NEW HAMPSHIRE
General Fund
Schedule of Changes in Unassigned Fund Balance
For the Fiscal Year Ended December 31, 2019

Unassigned fund balance, beginning (Non-GAAP Budgetary Basis)		\$918,916
Changes:		
Amounts voted from fund balance		(\$135,000)
Budget summary:		
Revenue surplus	\$42,783	
Unexpended balance of appropriations	<u>\$126,504</u>	
Budget surplus		<u>\$169,287</u>
Unassigned fund balance, ending (Non-GAAP Budgetary Basis)		<u><u>\$953,003</u></u>



Annual town holiday celebration, A good time for all .

Photo S. Halleran

**TOWN OF PLAINFIELD
SCHEDULE OF LONG-TERM INDEBTEDNESS**

Outstanding long-term debt as of January 1, 2019	\$0
New debt during the year	\$0
Debt retirement during the year	
Library Addition	\$0
Outstanding long-term debt as of December 31, 2019	\$0

**HIGHWAY BLOCK GRANT/ROAD PROJECT
EXPENDITURE OF FUNDS**

2019	Block Grant Allocation	\$119,000
	Camp Road/ Houser Lane Bridge Approaches	
	Paving	\$18,411
	Daniels Road	
	Paving work	\$49,079
	Mill Village Road	
	Sweeper Rental	\$360
	Paving work	\$24,880
	Total	\$25,240
	Hell Hollow Reconstruction	
	Excavator Rental	\$3,750
	Drainage (fabric, stone, culverts)	\$1,462
	Paving	\$24,733
	Total	\$29,945
	Total Expenditures	\$122,675
	Overage to highway budget	(\$3,675)
		\$119,000

SIX-YEAR ROAD PROJECT PRIORITIES

As required by the passage of article ten at the 1998 Annual Meeting, the following represents the select board's road reconstruction priorities for the next five years. Note: order of work and timing is subject to change as new information, time and available funds dictate.

Year	Road	Work
'99	River Rd	phase III-prep completion and base paving. Completed
'00	River Rd	phase IV-topcourse paving, shoulder work. Completed
'01	Jenney Rd	base reconstruction/paving Completed
'02	Daniels Rd	base reconstruction/paving. Completed
'04	Bean Rd	base reconstruction/paving. Completed
'05	Bean Rd/Westgate Culvert/drainage work.	Completed
'06	Westgate	base reconstruction/paving. Completed
'07	Beauty Hill Rd	base reconstruction/paving Completed
'08	Colby Hill Rd	base reconstruction/paving Completed
'08	Willow Brook Road	base reconstruction/paving phase 1 Completed
'09	Freeman Road	base reconstruction Completed
'10	Freeman Road paving/Willow Brook Road	phase 2 Completed
'11	Willow Brook Road	base reconstruction/paving phase 3 Completed
'12	Main Street/Bonner Road	resurfacing. Completed
'13	Center of Town Road	resurfacing Completed
'14	River Road Pavement Shim	Phase I Completed
'15	River Road Pavement Shim/Penniman Road	resurfacingI Completed
'15	Ferry Hill Road	resurfacing- Completed
'16	Penniman Road	resurfacing II- Completed
'16	Thrasher Road	resurfacing Completed
'17	Methodist Hill Road	resurfacing Completed
'18	Jenney Rd	resurfacing Completed
'19	Daniels Road resurfacing/Hell Hollow Rebuild-	Completed
	Mill Village	resurfacing- Completed
'20	Gravel Road/drainage way	maintenance
'21	Bean Road	resurfacing
'22	Meriden Covered Bridge	painting
'23	Westgate Road	resurfacing
'24	Beauty Hill Road	resurfacing
'25	Bonner Road	resurfacing



**Sketch by Doris Franklin of the then proposed “new Meriden Library”
The sketch first appeared in the Daily Eagle March 27th 1965
The Ell shown, was of course, never built.**

TOWN EMPLOYEE SALARIES -2019

Belyea, Judith	Select Board	\$587.50
Blish, Keith	Truck Driver	\$47,867.50 includes overtime
Brookes-Governo, Sarah	Treasurer	\$6,750
Brookes-Governo, Sarah	Election Staff	\$55.00
Brann, Eric	Select Board	\$1,762.50
Cantlin, Daniel	Recreation Director	\$5,908.36
Collins, Michael	Truck Driver	\$47,159.80 includes overtime
Collins III, Richard	Road Agent	\$76,781.41
Crane, Terri	Library Assistant	\$9,741.26
Dawson, Kyle	Part-Time Patrolman	\$11,325
Dore, Lawrence	Part-Time Patrolman	\$285
Eberhardt, Ron	Select Board	\$2350
Estey, Lori	Library Assistant	\$8,869.75
Foss, Matthew	Patrolman	\$46,448.28 includes overtime
Franklin, Paul	Moderator	\$300
Gillens, Sarah	Library Assistant	\$8,822.15
Halleran, Stephen	Town Administrator	\$85,824.35
Haxhija, Ejona	Part-Time Patrol	\$1,505
Jarvis, Madison	Library Circulation Aide	\$5,123.15
Jones, Harold	Supervisor of Checklist	\$183
Jordan, Donald	Supervisor of Checklist	\$288
Kennett, Joshua	Truck Driver	\$46,008.51 includes overtime
King, Mary	Library Director	\$41,132.65 includes IBO
Legare, Peter	Library Circulation Aide	\$9,604.45
LeMere, Jason	Truck Driver	\$47,248.90 includes overtime
Lersch, David	Building Inspector	\$10,084.40
Liebowitz, Susan	Dep. Tax Collect/Twn Clerk	\$12,448.75
Lurie, Elizabeth	Election Staff	\$195
Marsh, Michelle	Town Clerk/Tax Collector	\$63,421.11
Marsh, Robin	Ballot Clerk	\$195
Niboli, Nevin	Part-Time Patrolman	\$4,357.50
McAndrew, Stephanie	Library Circulation Aide	\$3,192.12
O'Sullivan, Denis	Part-Time Patrol	\$3,988
Remmes, Lana	Library Circulation Aide	\$7,358
Roberts, Paul	Police Chief	\$63,732.04
Rogerson, Roanne	Ballot Clerk	\$195
Schell, Stephanie	Human Services Director	\$12,625
Sicard, Brian	Truck Driver	\$54,978 includes OT/ IBO
Smith, Sean	Truck Driver	\$48,385.60 includes overtime
Stalker, Jesse	Trustee of Trust Funds	\$1,000
Swett, Anthony	Patrolman	\$69,045.93 includes overtime
Taylor, Robert	Select Board	\$2,350
Taylor, William	Fire Chief	\$7,200
Wilder, Fern	Supervisor of Checklist	\$384
	TOTAL	\$877,066.97

HUMAN SERVICE REPORT

Dear Plainfield Neighbors,

As your Community Resource Director, I am eager to help anyone that might be having a difficult time or that might have questions about local support services. I help many different families in town with housing issues, safety issues, budget planning, as well as applications for electrical, fuel and medical assistance. Additionally, I assist with transportation issues and referrals for support services such as Meals on Wheels, Life-Line Medical Alert Programs, or in-house care. I help to provide food and other necessary items to those who are in need or crisis. All the conversations and services that are provided are strictly confidential.

Our Food Pantry is very well established and helps many families. This past year the food insecurity in our immediate hometown has become very evident. The Christ Community Church (Big Red Barn Church located on Route 12A) continues to allow the town to use a lovely handicap accessible room to operate our food pantry. Although the Pantry is located at the church there is no affiliation or religious connection to this wonderful resource. The Pantry is well stocked with a variety of non-perishable foods, personal hygiene products and pet food. Our Food Pantry is affiliated with the NH Food Bank & Feed America which provides wonderful resources. We warmly welcome anyone living in the towns of Plainfield, Meriden and Cornish that find themselves in need of stretching their grocery budget. The hours of operation are the 1st Thursday, 3rd Friday & 3rd Saturday of each month from 9-12 noon or when there is a serious need. Food Assistance is available 24 hours a day, 7 days a week for emergency purposes

In addition to our Food Pantry we have also teamed up with The Upper Valley Humane Society. On the 3rd Saturday of every month from 9-11 am UVHS comes to Plainfield with their FREE Mobile Pet Food Pantry. We are delighted that so many residents are taking advantage of this amazing new resource. On average 300 pounds of dry cat and dog food is given out.

As the Community Resource Director my responsibilities include, but are not limited to, dispersing aid in the form of vouchers for rent, security deposits, prevention of eviction, fuel, utilities, food and prescriptions when deemed critically necessary for health and safety reasons. An application is required to determine eligibility of services. As Director I work with many local service agencies. Here are just a few that I work closely with: Social Security Administration, Service Link, DHMC Financial Forgiveness Program, State of NH Health & Human Services, Visiting Nurses Alliance, Volunteers in Action, LISTEN, The Haven, West Central Services, NH Food Bank and Southwestern Community Services in order to provide information, referrals and assistance to residents.

Our Community benefits from many in town outreach programs. Our monthly Foot Care Clinics provided by Lake Sunapee VNA nurses are very popular. Our Annual Community Flu Clinic sponsored by Upper Valley Public Health Council & Dartmouth Medical Students was a huge success providing over 225 FREE Flu vaccines. The UVHS also provided a reduced fee rabies clinic in Meriden this past spring. We hope to continue this service next spring. The newly established Community Health Closet has been assisting many neighbors in need with adaptive medical equipment. Senior Luncheons still occur on the last Thursday of each month at various locations around town. Our fun Super Senior social gatherings offer wonderful nutritious meals and average 60- 70 guests per month. Weekend Care Packages continue to be delivered each week to residents of Plainfield and Meriden. This program helps to fight 68 hours of hunger to ensure that no child goes hungry. An in-school snack program has also been established and is thriving. On average 25 students utilize this resource on a weekly basis. Any child who feels hunger pains throughout the day can visit the nurse’s office to receive a nutritious snack.

In the year of 2019, a total of \$25,119.39 was distributed to assist households in need. As you can see \$5,119.39 was spent over budget, but please refer to the breakdown below. In the end due to the generosity of many community members, Town of Cornish and their donations in 2019 everything balanced out and my budget was not in the red. The Food Pantry from January-December 2019 provided 10,605 meals to community members.

The breakdown for Human Services monies disbursed for assistance in 2019 is as follows:

Housing	\$2,587.00
Utilities	\$1,000.00
Heating Fuel	\$1,000.00
Medical Needs Assistance	\$334.46
Nutrition Insecurity Support Purchases	\$1,250.00
15 Summer Camp Scholarships	\$ 2,630.00

I want to thank our local businesses, local nonprofit trust funds, friends and neighbors and the Town of Cornish who have collected food, donated food and contributed monetary gifts to the Community Resource Room & Food Pantry. With these generous donations in 2019 totaling more than \$6639.29 all needs were met in our immediate community. Fifteen children were able to attend local day summer camp, 246 weekly weekend care packages to stop 68 hours of hunger were delivered, assistance with making full or partial rent payments was provided to ensure secure housing needs, prescription medications were purchased, housing modifications for safety were made, heating fuel was supplied, electricity was reconnected, transportation needs were met, Life Line Medical Alert Systems were set-up for Seniors aging in place and general food assistance was made readily available.

Finally, I sincerely appreciate all the tax -deductible donations that were made to the Schell Community Assistance Trust Fund in 2019. The sole purpose of this Fund is to aid the town's Human Services Director with the mission of helping Plainfield's residents who are in need of financial assistance. Donations to this fund will be separate from the fiscal year regular operating budget. This will allow donations to the Community Resource Room & Food Pantry to roll over from year to year to support our community outreach programs. The Trust Fund has done some amazing things in 2019 to support our community members in need. Here are a few highlights:

- * **Assistance to a disabled senior couple.**
- * **Provided temporary respite care in a skilled facility to a loved one with dementia while his spouse had surgery & rehabilitation.**
- * **Replaced a widow's damaged furnace to ensure safe heating of her home.**
- * **Assisted a homeless family of five to find a safe place to live.**
- * **The installation of two Lifeline Medical Alert systems.**

If you would like to make a donation to this amazing Trust Fund, please make your tax-deductible donation to The Town of Plainfield and in your check memo state: *The Schell Community Assistance Trust Fund*.

Thank you to all the residents of Plainfield for supporting our community outreach programs to enhance the lives of all our neighbors! Wishing everyone a Healthy & Happy 2020!

Respectfully Submitted,

Stephanie M. Schell

Community Resource Director

KIMBALL UNION ACADEMY STUDY COMMITTEE

The charge of this committee is to meet with representatives of Kimball Union Academy (KUA) administration to maintain an ongoing review of the relationship between the academy and the town, and to report its findings at annual town meeting. The committee held three meetings between November and January.

This year your committee was pleased to become acquainted with Tyler Lewis, KUA's new Head of School. Tyler and Renee Lewis hosted a dinner at Monroe house for the committee. The Lewis family includes three young children who are attending the Plainfield Elementary School. The Lewis family is genuinely interested in playing an active part of the Plainfield Community. It is our belief that the town/gown relationship is always made stronger with these types of connections.

This is the second year in several decades that there has been no optional tax exemption for Kimball Union Academy (RSA 72:23). By mutual agreement the exemption was allowed to sunset at the end of 2017. Kimball Union has continued to share with your committee the school's concern that its local property tax burden is a competitive disadvantage with other private schools in the region. KUA's property taxes will increase as the Academy makes investments in dormitories.

It is still too early for our committee to fully understand the impact that eliminating the optional exemption will have on local enrollment at the private boarding school. At this time there are 15 non KUA affiliated Plainfield students attending the school. The eleven-year average for local non KUA affiliated students attending the school is 25. Again this year, the 8th grade class is relatively small in number and consequently will result in fewer students attending Kimball Union. Local students attending Kimball Union continue to be about 30% of the town's total high school population. This is an extraordinarily high number when compared to other towns that are home to a private school.

Facts:

- *Kimball Union employs 157 people, 86 live in town (50 on campus, 36 off campus).
- *Currently, 26 local kids attend the private school, 11 of these are children of KUA faculty/staff 15 are children of Plainfield residents
- *It costs about \$22,000 per year to educate a Plainfield Elementary Student.
- *There are 18 students at PES from families of KUA faculty/staff.
- *The student tuition at Lebanon High School is \$16,262
- *The day student tuition at Kimball Union is \$41,100.
- *The boarding student tuition at Kimball Union is \$63,750.

The Meriden Fire Brigade, made up of KUA students, continues to provide assistance at many fire and accident calls during a school year.

Findings affirmed by your committee again this year:

Kimball Union has continued over the last year to provide local resident access to school facilities, such as trails, meeting space, and the hockey rink.

Kimball Union remains committed to helping to educate those local students who are identified as likely to benefit from its education program, regardless of the student's ability to pay.

The only way for a local student's family to know whether or not Kimball Union is a viable option is to apply to the school. Many of the students attending the school receive significant financial aid.

Kimball Union has a direct interest in maintaining the high quality of the Plainfield Elementary school which educates the children of many staff members.

Plainfield Elementary students have traditionally performed very well at Kimball Union and Lebanon High School.

The town benefits financially from the many local students who choose Kimball Union over our publicly funded high school.

Recommendations: The Committee continues to support and work for the establishment of institutional linkage between the Plainfield Elementary School and Kimball Union. It is your committee's view that these connections provide the best possible educational opportunities for local students and the best opportunities for saving tax money.

The Committee continues to feel that the Kimball Union Study Committee should be continued into the future. This committee provides a platform for discussing issues of common concern.

2019/20 Kimball Union Study Committee *Stephen Beaupre, John Yacavone, Andrea Bouno Keen, Robert Blake, Kate Whybrow, Robert Hewett, Stephen Halleran*

ENERGY COMMITTEE

Evan Oxenham, Jen Lenz, Nick Cohen, Ron Eberhardt, Steven Ladd.

The Plainfield Energy Committee focus in 2019 was to work on the implementation of the Ready for 100 goal. As in previous years the Plainfield Energy Committee joined forces with the Cornish Energy Committee.

The Energy Committee sees the implementation of the 100% renewable energy as having the following components:

- Developing a **Plan to achieve the 100% Renewable Energy Goal**
- Providing **Specific Programs** to help the town, its businesses and its residents achieve this goal.
- Continuing the **Renewable Energy Educational Series** consisting of presentations, movies and workshops to help residents understand the costs and benefits of this goal.

Specifically, the committee worked on the following during 2019: the plan to achieve 100% Renewable Energy, the Weatherize campaign, and the Renewable Energy Educational Series.

A. Plan to achieve the 100% Renewable Energy Goal

The Energy Committee continued working a plan to achieve our 100% renewable energy goal, with the main point being how to reduce our use of fossil fuels. Jim Barker from Cornish acted as facilitator at the planning meetings to help us move forward. Unfortunately, we did not complete the development of the plan and will continue working on that in the coming year.

One difficulty that we encountered is how to measure what energy the town uses in order to understand where we can make changes. We know how much electricity,

oil and propane is used by the municipal functions of the town, but we still do not have a means to estimate the energy usage by the residents and businesses of the town.

During the planning process we looked into buying our municipal renewable electricity from a third-party vendor and received a proposal which did not meet our needs.

As a small town, Plainfield does not have the buying power to obtain attractive rates for renewable power, so we decided to investigate combining working with other towns to obtain better rates. Representatives from the Energy Committee are participating in the Local Government Community Power committee, which is a committee of eleven towns discussing how to work together to provide renewably generated electricity to their towns.

Under the Municipal Aggregation Statute passed in 2019 towns, acting alone or together, can form Electrical Aggregation (aka Community Power) organizations that provide power to all the electric ratepayers in the area covered by the Electrical Aggregation or Community Power organization. Community Power seems to be a realistic approach which could provide renewably generated electricity that is cheaper than what the utilities currently charge. Note that the utilities would still provide the wires for distribution and transmission, but the power would be obtained from third party energy suppliers.

B. Renewable Energy Educational Series

The Energy Committee continued its presentations in the Renewable Energy Educational Series. The series featured technologies that could be used to meet the 100% renewable energy goal.

a. General Renewable Energy Education

Heat Pump Event – Nathan Moore, an expert installer, talked about cold climate heat pumps. He described how they work and what was needed for an installation. A few homeowners who have had heat pumps installed talked about their experience with heat pumps.

Electric Grid: Looking Toward a Future with Renewable Energy – A presentation by Graham Turk from Green Mountain Power of Vermont and Henry Herndon of Clean Energy New Hampshire on incorporating renewable energy electrical generation into the electric grid. This was very well attended and stimulated a lively discussion.

Electric Tools Showcase - Members of the Energy Committees of both Plainfield and Cornish demonstrated electric tools such as chain saws, brush cutters, battery electric push mowers and battery electric riding mowers that they use.

Electricity 101 – Steve Ladd of the Plainfield Energy Committee discussed the basics of electricity, how it works in a home and how to understand your electric bill.

b. Renewable Energy Transportation

National Drive Electric Vehicle Event. Members of the Plainfield Energy Committee showed their electric vehicles at the fourth annual Electric Vehicle Expo at the Dothan Brook School in White River Junction Vermont. It was a very well attended event which demonstrates the increasing interest in battery electric vehicles such as the Tesla Model 3, Chevy Bolt and Nissan Leaf. The typical range for battery electric vehicles available in 2019 is at least 210 miles, which is the point at which longer distance travel by electric vehicles becomes realistic. Attendees were able to inspect the vehicles and take test drives.

Respectfully submitted,
Evan Oxenham and Steve Ladd Co-chairs
Plainfield Energy Committee

2019 Turkey Trot
Ellen Abrahamson-Bonner took home the pie.



Photos Melissa Longacre Event Director

SOLID WASTE COMMITTEE REPORT

The Plainfield Select Board created a Solid Waste Group in May 2019 to review Plainfield's solid waste program and recommend any changes for potential vote at the 2020 Town Meeting. Given a variety of factors--including significant resident support for the existing curbside pickup of garbage and recyclables, uncertainty in the recycling markets and resulting rising costs, and proposals to address rising costs (including using totter two-wheel carts for recycling pickup) by Plainfield's current vendor, Casella Waste Systems--the SWG determined that further study and additional resident input was needed before significant changes were made. In January 2020, the SWG made the following recommendations to the Select Board:

- 1) Extend contract for existing curbside pickup and disposal system for garbage and recyclables for one year.
- 2) Identify potential vendors and alternative contract arrangements, and if feasible, create a Request For Proposal to go out to bid by July 2020.
- 3) Continue Solid Waste Group to research options and focus on resident education.

SOLID WASTE SURVEY RESULTS

Plainfield residents overwhelmingly support Plainfield's current curbside pickup and disposal system for garbage and recyclables. An impressive 61%, or 489 of 800 Plainfield households, responded to a SWG survey in the fall of 2019. Thank you Plainfield residents for your participation!

Some 86% support curbside pickup of garbage.

Some 94% support curbside pickup of recyclables.

Disposal Methods: The SWG survey also asked how Plainfield residents handle their garbage and recyclables. While the majority use the curbside program exclusively, many supplement the program with drop off at the Lebanon Landfill and Recycling Center. Interestingly, some residents who do not use the curbside program still indicated support for the program.

	Use Curbside Exclusively	Curbside & Lebanon	Lebanon only
Garbage	370	43	56
Recycling	412	34	20

Further information on Plainfield's solid waste program is available on the town website. Respectfully submitted,

Marc Morgan, Richard Atkinson, Hillary Sundell, Wayne Tucker and Susan Williams

FINANCE COMMITTEE REPORT -2019

The Finance Committee, consisting of 6 members, is authorized by the voters and appointed each year by the Town Moderator to advise the Select Board and other officers of the town in the prudential affairs of the town.

General Observations on Town and School Finances

Finance Committee members attended all School Board and Select Board meetings and public hearings related to the budget. In addition, separate Finance Committee meetings were held with public participation to discuss budget related issues.

The school budget, including warrant articles if approved, would reduce the tax rate by about \$.61 from last year. The town budget, including the library warrant article and anticipated revenue, would increase the tax rate by about \$.85. The approximate net impact would be an additional \$60 in taxes for a property assessed at \$250,000.

While we are concerned about ever increasing taxes, when voters are given a choice about warrant articles which add to the overall budgets, most pass overwhelmingly. And the demand for services seems to be increasing, not decreasing. The challenge for a community with a wide range of incomes is to find a level of service that everyone can live with. In this light, one of the primary roles of the Finance Committee is to help ensure the town and school are spending tax dollars responsibly, to effectively accomplish our collective goals.

In addition, we recognize that future costs can impact current budget decisions. To help make future costs more transparent, we are recommending a more robust Capital Improvement Program as described in the Comments and Recommendation section below.

Town Warrant

Meriden Library (Warrant article 2)

A Brief History: At the March 2017 Town Meeting, the community was asked to 'defund' the Meriden library and make the Philip Read Memorial Library the single, funded library for the Town. That warrant article was defeated by a vote of 225 against vs 29 in favor. The following year, March 2018, the Meriden Library Building Committee was formed to determine if the existing Meriden library building could be modified to make it a fully accessible building. In the end, because of asbestos in the building, the lack of available space for an accessible bathroom, and the need for an elevator to reach the bottom floor, the committee concluded that modifying the building was not financially responsible. Instead, it recommended that the Meriden Library be replaced and proceeded to research and develop plans and cost estimates for that. In March 2019, a warrant article was proposed that the Meriden Library be replaced at a cost of \$975,000 and that up to \$487,500 be funded by a bond issue. The vote on that warrant failed by a vote of 190 against vs 249 in favor which was less than the required 2/3rds (293) to pass a bond article. Note: At that time, the Finance Committee members opposed the bond article by a vote of 5 to 1.

The Current Warrant Article proposes that the Meriden Library be replaced at a cost of \$1,046,000 and that a one-time payment of not more than \$183,000 be raised from taxes. The remaining funding is to be raised from the existing Town reserve fund for ADA access (\$45,000), the existing Town reserve fund for Meriden Library Replacement (\$18,000) and private funds raised by the Meriden Library Foundation (\$800,000). It also gives the Foundation until December 31, 2021, to meet their funding obligation.

Both the community and the Finance Committee are divided on this issue. Within the committee, objections were raised both on financial and procedural grounds. In particular, concern was expressed that the number of community members being served by the library and the trend of declining use of libraries generally does not support the investment being made. Procedurally, concern was expressed that the committees involved and the Town officers had not followed the existing purchasing policy which requires a competitive bid process for the award of large purchases and that not following the policy should be disqualifying.

A majority of the committee voted to support this article for the following reasons:

- Because the decision about this ‘purchase’ is to be made by the Town’s legislative body at Town Meeting rather than by Town officers, it is unclear if the Purchasing Policy applies. (Interpretation by the Town is that it does not.) In any case, it should be up to the community to decide if the lack of competitive bids in the project design process is disqualifying or if the Meriden Library Building Committee’s research and diligence in selecting a vendor is sufficient.
- Bearing the full cost of 2 libraries might fairly be considered a luxury, or undue burden, for a community our size. However, that is not our situation. On completion of the proposed library the town will own 2 buildings, worth approximately 2.2 million dollars in aggregate, with actual costs borne by the taxpayer of less than \$600k, or roughly half the cost of a single library paid for with taxpayer dollars. In this case, private funds are paying for over 80% of the buildings cost.
- Finding a way to make the existing Meriden library ADA compliant was the initial charge of the Meriden Library Building Committee. The committee found that with hazardous materials in the walls/floors of the existing building, lack of space for an accessible bathroom, and the need to expand the building to accommodate an elevator to reach both floors, renovation of the existing building would be too expensive and would leave all of the basic problems with the existing structure in place. It is true that the Philip Read Memorial Library provides fully accessible library. However, we have an ethical responsibility to make sure all municipal buildings fully comply with ADA requirements, which the proposed building will do.
- In addition, the proposed building will remove the future liability of a building with hazardous materials in the walls and floors that cannot be easily removed. It will also reduce maintenance and operating costs because of its energy efficiency.

We believe that this proposal represents a prudent investment for the community.

Tax Impact: If approved, this article would add \$.60 to the tax rate for one year, or \$150 for a property assessed at \$250,000.

Recommended by the Finance Committee (Vote 4 - 2)

Town Operating Budget (Warrant article 3)

The town operating budget increases by about \$91,000 or 4% from last year. The increase consists primarily of cost of living raises for town employees and about \$15,000 for the new trash and recycling contract as discussed above.

Tax Impact: If approved, this article would add \$.30 to the tax rate, or \$75 for a property assessed at \$250,000.

Recommended by the Finance Committee (Vote 6 - 0)

Reserve Funds (Warrant article 4)

Reserve funds are taxes collected by the town for specific identified future expenses. The use of these funds has served the community well by preventing large fluctuations in the tax rate from year to year. The \$257,500 requested this year includes an increase of \$25,000 in the Fire Department Equipment fund and an increase of \$15,000 in the Bridge Fund to better match anticipated costs in these areas and the elimination of \$25,000 approved last year for the Meriden Library Fund.

In connection with the development of a Capital Improvement Plan (CIP), as described in the General Concerns and Recommendations section below, the town should consider combining related funds to allow more flexibility in meeting the town's needs as they evolve from year to year.

Tax impact: If approved, this article would add \$.05 to the tax rate, or \$13 for a property assessed at \$250,000.

Recommended by the Finance Committee (Vote 6 - 0)

All Veterans Tax Credit (Warrant article 5)

This article expands the tax credit to include all veterans who meet certain minimum criteria. It is estimated to impact fewer than 20 taxpayers, so the change to the town tax rate is thought to be minimal. This tax credit seems like an appropriate way to recognize, in a small way, the debt we owe to all the men and women who have served this country in the military.

Recommended by the Finance Committee (Vote 6 - 0)

Trash and Recycling Contract (No Warrant Article)

The cost of the trash and recycling program has a significant impact on the Town budget (\$236,810); and, by observation, there seem to be a number of households which do not use the pickup service. In past years, the Finance Committee and others have recommended that the Town examine whether this service should be continued or revised. As a result, the Solid Waste Committee was established. As part of their assessment, a simple, post-card survey was sent to all households. Over 60% of the households responded. The survey response overwhelmingly favored continuation of both the trash (85%) and recycling (95%) programs.

The Solid Waste Committee has made the following recommendations:

1. Continue the current contract with Casella Waste Service for one year to give the Town time to assess possible modifications to the program to reduce costs.
2. Identify potential vendors who could provide waste and/or recycling collections services to the Town as well as possible modifications to the current contract model. Develop a Request for Proposal (RFP) and solicit bids for this service.
3. Continue the Solid Waste Committee with a focus on residential education and outreach.

The Finance Committee unanimously supports these recommendations.

School Warrant

General Observations

The School Board continues to target budget expenditures to support the adopted school vision. The Finance Committee supports the efforts of the administration and School Board to focus budget requests in this way and feels that the budget requests were well justified.

Operating Budget (Warrant article 2)

The operating budget, not including warrant articles, is \$6,880,509 which is 1.8% lower than last year. Reductions in the education expenses and increases in revenue contributed to an overall decrease of -4.4% in tax dollars needed.

There are requests for additional support:

- \$11,875 for iPads to replace aging and broken equipment in the K-1 program
- \$4,000 for movable furniture to pilot a more flexible instructional environment in one classroom
- \$29,675 in benefit costs related to a teacher who is shared with Cornish. Essentially, a teacher with part-time positions in both schools with no benefits will be in a full-time position shared between the schools which includes benefits. If the model works, it will help both schools keep a well-qualified teacher who would otherwise be seeking full time employment elsewhere.
- \$10,000 to increase the music position from .8 to full time.

Tax impact: If approved, this article would decrease the tax rate by .79 and will reduce the tax on a property assessed at \$250,000 by \$198.

Recommended by the Finance Committee (Vote6 - 0)

Floor Replacement (Warrant article 3)

This article continues the process of replacing existing floor covering with Terrazzo epoxy to address moisture issues in the building. \$35,000

Tax impact: If approved, this article would add \$.12 to the tax rate, or \$30 for a property assessed at \$250,000.

Recommended by the Finance Committee (Vote 6 - 0)

Building and Grounds Study (Warrant article 4)

Currently, the school is experiencing drainage issues on the playground and ball fields, lighting issues in the front of the building, and a need for additional paving along the parking lot side of the building. In addition, the gym roof will need to be replaced, and the current classroom configuration may need to be revised to support the instructional program, especially at the middle school level. This article provides funding to support an evaluation of these issues. \$20,000

Tax impact: If approved, this article would add \$.06 to the tax rate, or \$15 for a property assessed at \$250,000.

Recommended by the Finance Committee (Vote 6 - 0)

General Concerns and Recommendations

Capital Improvement Plan (CIP)

The Finance Committee recognizes the need for both the town and the school to be transparent about anticipated large capital expenditures in future years, to help voters make fiscally responsible decisions at town meeting. While the town currently has a CIP process, it is not well publicized and does not include all large capital expenses. The current process focuses on equipment needs for the highway, police and fire departments and results in updates to the Town reserve funds. It does not include anticipated renovations to Town buildings which now include two fire houses, two libraries, an additional storage building for the highway department, the town garage and two town halls. We strongly recommend that the current CIP process be revised to include members from the Planning Board, Select Board, and Finance Committee and that its scope be expanded to include major repairs and renovations to the town's buildings.

The School District also has a 5 year CIP plan that is not well publicized. While we recognize that the town and school plans are separate because the budgets are separate, both plans impact the same taxpayers. We recommend that anticipated capital expenditures for both school and town be presented together in any publication to the community, so taxpayers can readily see the full impact of all large future expenditures as they consider the town and school budgets.

Mike Sutherland Chair, Finance Committee

STATE REPRESENTATIVE DISTRICT #9

I am honored to represent the communities of Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee, and Unity in my third term as State Representative, Sullivan District 9. I serve as the Clerk for the Education Committee, Assistant Majority Floor Leader and Commissioner for the Connecticut River Valley Flood Control Commission.

This year the House was largely focused on developing a budget for 2020-21. The House priorities were to address the issues surrounding school funding and examine ways to help reduce the burden on local property taxes. The Education Committee heard from many school districts in our state that were in dire financial situations. Bills were passed to help these schools and review school adequacy funding. After many months of negotiations, a compromise to the Governor's veto resulted in the final budget. That budget included targeted revenue sharing for towns, municipalities, and schools who have a higher percentage of students eligible for free and reduced-priced meals. Keno revenues did not meet the funding level for full day kindergarten. As a result, kindergarten costs will now be fully funded from the general fund. Most importantly, an independent commission has been established to study school funding and will deliver a report to the legislature in the 2021 session.

This year laws were enacted for sports betting, hemp farming, establishing municipal energy districts, a much needed expansion of mental health care services and opening coordinated substance abuses services. Towns will now be allowed to make the decision to postpone town meetings in the event of severe weather or other emergencies. From the education committee came two laws that will help students. One that deals with training and policies for all staff for suicide prevention. Suicide is the second leading cause of death in people under the age of 24. The second was inspired by a teenager from Rochester, the Period Poverty Bill became law. This law mandates that all middle and high schools provide essential menstrual products in the female and gender-neutral bathrooms. Testimony to our committee revealed that many girls whose families can not afford to buy pads or tampons miss substantial learning time, suffer embarrassment, and low self esteem.

Privatization, accountability, funding and the role of local control of our public school system remain issues of debate in our committee for this next year. In 2021 the legislature will be performing a redistricting of House, Senate, and Executive Council districts. A bill that established an independent commission to give a proposal for new districts based on the recent census passed both the House and Senate but was vetoed by the Governor. I expect to see another bill addressing this issue in this term. Voting rights, marijuana, family leave insurance, and bills addressing gun violence will be a focus in this year of the

biennium. We will also see legislation addressing issues around climate change and energy.

Recently, I was honored to receive the Barbara French Advocacy Award from the School Nurses' Association for my work on legislation that reinstates a much-needed position of school nurse coordinator at the Department of Education. School nurses play a vital role in the health and well being of our schools, its staff and students.

Thank you for the opportunity to represent you in our state government. Please do not hesitate to call or email with your concerns, comments, and advice.

Linda Tanner

NH State Representative Sullivan District 9

MERIDEN VILLAGE WATER DISTRICT 2019 Operator's Report

The District continued to pursue groundwater discharge of treated effluent in 2019. The four rapid infiltration basins (RIBs) that were constructed in 2017 were in use throughout the year. Horizons Engineering prepared and submitted a report to the EPA and NHDES summarizing the performance of the RIBs. Based on the information gathered over the past two years we believe that groundwater discharge is a viable concept for gaining compliance with the EPA Order. In August, at the suggestion of Horizons Engineering, the District applied for a Northern Borders Regional Commission (NBRC) grant for the construction of seven permanent RIBs and pumping station to move treated effluent to the RIBs. The NBRC program is a grant program from the Federal Government that is for promoting economic development. We received letters of support from the Town and from KUA regarding the project. In September we received news that our project was selected to be funded. A grant in the amount of \$376,000 has been awarded to the MVWD toward a total project cost of approximately \$470,000. An RFP for engineer qualifications was put out in November and based on the RFP submissions, the MVWD Commissioners selected Horizons Engineering to design and oversee the construction of the basins and pump system. Construction is expected to begin in mid 2020 and be completed by the end of the year.

Work on the removal of inflow and infiltration (I&I) from the wastewater collection system continued during the year. Several illegally connected sump pumps were removed from the system and three locations where the collection pipes are damaged were discovered. These will need to be repaired in 2020. Sump pumps are not allowed to be connected to the wastewater collection system.

An asset management plan was developed by the District with help from Horizons Engineering for the wastewater collection and treatment systems owned

by the MVWD. Asset management is a tool to help prioritize maintenance and replacement of critical assets. It is also useful in developing budgets and planning upgrades to facilities based on an asset's useful life. The plan was funded by a loan forgiveness program run by the NH DES. The plan cost \$30,000 and the District only had to pay a small amount of interest, the principal repayment was forgiven.

The roofs of all the buildings at the wastewater treatment facility were replaced in June. The original asphalt shingles lasted 36 years. A SCADA system was installed at the MVWD drinking water well pumping station. The system allows for remote data acquisition and equipment control via an online controller.

PFAS testing was required by the NH DES for all public water systems beginning in the fourth quarter of 2019. The MVWD submitted samples in October and the results came back with no detects of the PFAS chemicals. PFAS is present in non-stick and stain blocking coatings. The State was sued by several communities over the PFAS testing requirements and a judge issued an injunction suspending the testing requirement pending the court proceedings.

MVWD Commissioner Nat Pierson resigned in 2019. Nat served as Commissioner for 8 years. Thank you Nat. Greg Castell has agreed to serve out the remainder of Mr. Pierson's term as Commissioner.

Respectfully Submitted,

William S. Taylor, Certified Operator, Meriden Village Water District

Jeffrey S. Albright

Murray Dewdney

Greg Castell

Commissioners, Meriden Village Water District

THE STATE OF NEW HAMPSHIRE

SULLIVAN, SS.

TOWN OF PLAINFIELD

To the inhabitants of the Town of Plainfield in the said county of Sullivan in said State, who are legal voters residing in the Meriden Village Water District, and qualified to vote in said District affairs:

You are hereby notified to meet at the MERIDEN FIRE STATION in said Meriden Village Water District on Tuesday the seventeenth day of March 2020 at 7:30 p.m. to act upon the following subjects:

ARTICLE 01. To choose the necessary District Officers for the ensuing year, or otherwise as the by-laws direct:

1. A moderator for one year.
2. A clerk for one year.
3. A commissioner for three years.
4. A treasurer for one year.

An auditor for one year.

Such other officers and agents as the voters may judge necessary for the managing of the District's affairs, or as may be directed by law to be chosen.

ARTICLE 02. To see if the District will vote to raise and appropriate the sum of \$35,000 to be added to the Capital Reserve Fund created in 1993 for replacing or upgrading the water distribution system facilities and equipment, pursuant to RSA35:1, with \$24,930 to come from unassigned fund balance, and \$10,070 from the operating budget. The Commissioners recommend this appropriation. (Majority vote required).

ARTICLE 03. To see if the District will vote to appropriate \$470,000 for construction costs on a Rapid Infiltration Basin System at the wastewater treatment facility, with \$376,000 (80%) to come from a Northern Border Regional Commission (NBRC) grant, \$65,000 from the sewer capital reserve fund, and the remaining \$29,000 to come from unassigned fund balance. This article will be non-lapsing until 12/31/2022. The Board of Commissioners is named agent to expend from the capital reserve fund. The commissioners recommend this appropriation (Majority vote required).

ARTICLE 04. To see if the District will vote to raise and appropriate the sum of \$250,450 which represents the operating budget, with \$248,030 to come from user charges and \$2,420 to come from unassigned fund balance. Said sum does not include special or individual warrant articles addressed. The Commissioners recommend this appropriation. (Majority vote required)

ARTICLE 05. To see what action the District will take with regard to the reports of the District officers.

ARTICLE 06. To see what action the District will take with regard to water and sewer user charges.

ARTICLE 07. To enact any other business that may legally come before this meeting.

Given under our hands and seal this eleventh day of February, 2020.

A true copy attest:

Jeffery Albright
Murray Dewdney
Greg Castell

Commissioners Meriden Village Water District

**MINUTES
MERIDEN VILLAGE WATER DISTRICT MEETING
MARCH 19, 2019**

At a legal meeting of the inhabitants of the Meriden Village Water District, in the town of Plainfield, County of Sullivan, State of New Hampshire, qualified to vote in District affairs, held at the Meriden Fire Station on Tuesday the nineteenth of March 2019 at 7:30 p.m., the business was disposed of in the following manner:

The Annual Meeting of the Meriden Village Water District was called to order by Moderator Stephen Taylor.

ARTICLE 01. The following resolution was offered, and it was moved and seconded that it be adopted:

RESOLVED: That the following slate of officers be elected:

Moderator for one year: Stephen Taylor
Clerk for one year: Roberta Garfield
Commissioner for three years: Murray Dewdney
Treasurer for one year: Donald Garfield
Auditor for one year: Catherine Legare

The vote was unanimous in the affirmative and the Moderator declared the individuals were elected.

ARTICLE 02. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District vote to raise and appropriate the sum of twenty thousand dollars (\$20,000), to be added to the Capital Reserve Fund created in 1993 for replacing or upgrading the water distribution system, pursuant to RSA35:1, with \$17,360 to come from unassigned fund balance and \$2,640 to come from user charges.

It was unanimously voted in the affirmative and the Moderator so declared it.

ARTICLE 03. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Capital Reserve Fund created in 1997 for the purpose of replacing or upgrading facilities and equipment for the wastewater treatment system, pursuant to RSA35:1, with said funds to come from unassigned fund balance.

It was unanimously voted in the affirmative and the Moderator so declared it.

ARTICLE 04. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the District raise and appropriate the sum of \$285,992, which represents the operating budget, with \$277,832 to come from user charges, and \$8,160 to come from unassigned fund balance. Said sum does not include special or individual warrant articles addressed.

It was unanimously voted in the affirmative and the Moderator so declared it

ARTICLE 05. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED: That the reports of District Officers as printed in the Town of Plainfield 2018 Town Report be approved, and that a corrected copy be placed on file with the District Clerk.

It was voted in the affirmative and the Moderator so declared it

ARTICLE 06. The following resolution was offered and it was moved and seconded that it be adopted:

RESOLVED:

1. That District charges for residential sewer service remain at \$115 per quarter.
2. That District charges for sewer service to Kimball Union Academy remain at \$9,730 per month.
3. That District charges for sewer service to Plainfield Elementary School remain at \$550 per month.
4. That District charges for residential water service remain at \$95 per quarter.
5. That District charges for water service to Kimball Union Academy remain at \$6,460 per month.

It was voted in the affirmative and the Moderator so declared it.

ARTICLE 07. There being no further business, the meeting was declared adjourned at 7:50 p.m.

Roberta I Garfield

Robert I. Garfield, Clerk

**Commissioners,
Meriden Village Water District
P.O. Box 84
Meriden, NH 03770**

SUBJECT: 2019 Audit Findings

Gentlemen:

I have reviewed the MVWD Treasurer's 2019 financial records, per RSA 41:31a and 41:31d, and find these records to be complete and accurate to the best of my knowledge.

Catherine Legare, Auditor

Meriden Village Water District 01/26/20

**Meriden Village Water District
Water Department Balance Sheet
As of December 31, 2019**

Assets:

Checking account balance	\$90,409.93
Undeposited funds	\$0.00
Capital Reserve Fund	\$113,637.35
Accounts due District: Water charges due	\$16,874.24
<hr/>	
Total Assets	\$220,921.52

Liabilities:

Reserve Funds: Capital Reserve	\$113,637.35
<hr/>	
Total Liabilities	\$113,637.35
Fund Balance- Current Surplus	\$107,284.17
<hr/>	
Grand Total	\$220,921.52

Principal Balance Long Term Debt:

State of NH Revolving Fund	\$272,813.05
----------------------------	--------------

**Sewer Department Balance Sheet
As of December 31, 2019**

Assets:

Checking account balance	\$67,474.32
Undeposited funds	\$0.00
Capital Reserve Fund	\$67,912.25
Accounts due District: Sewer charges due	\$18,531.04
<hr/>	
Total Assets	\$153,917.61

Liabilities:

Reserve Funds: Capital Reserve	\$67,912.25
<hr/>	
Total Liabilities	\$67,912.25
Fund Balance- Current Surplus	\$86,005.36
<hr/>	
Grand Total	\$153,917.61

Principal Balance Long Term Debt:

State of NH Revolving Fund	\$127,834.53
----------------------------	--------------

**MERIDEN VILLAGE WATER DISTRICT
SEWER DEPARTMENT**

Income	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget
Sewer Charges	\$145,000	\$147,297	\$145,000	\$149,579	\$148,000
Hook-Ups	\$0	\$2,250	\$0	\$0	\$0
Interest	\$0	\$15	\$0	\$87	\$0
From Capital Reserve	\$0		\$0	\$0	\$65,000
Xfer from Water			\$0	\$0	\$0
From Surplus	\$18,980		\$20,800	\$0	\$31,420
Solar Energy Generation	\$0	\$1,541	\$1,500	\$3,506	\$3,500
Other Income	\$29,732	\$144	\$29,732	\$29,741	\$376,000
Total Income	\$193,712	\$151,247	\$197,032	\$182,914	\$623,920
	Budget 2018	Actual 2018	Budget 2019	Actual 2019	Budget 2020
Expenses					
Office	\$1,200	\$347	\$1,200	\$442	\$1,200
Legal	\$200	\$0	\$200	\$0	\$200
Electricity	\$7,500	\$9,088	\$9,100	\$8,985	\$9,100
Insurance	\$26,000	\$24,150	\$28,000	\$23,808	\$29,200
Maintenance	\$17,000	\$15,603	\$17,000	\$7,416	\$17,000
Telephone	\$1,200	\$1,150	\$1,200	\$1,168	\$1,200
Wages	\$39,000	\$37,050	\$40,000	\$40,806	\$44,800
FICA, Medicare	\$4,400	\$3,786	\$4,400	\$4,086	\$4,500
Retirement	\$7,700	\$6,948	\$7,700	\$7,171	\$7,700
Interest on debt	\$5,600	\$5,574	\$5,020	\$5,016	\$4,460
Principal on debt	\$15,980	\$15,979	\$15,980	\$15,979	\$15,980
Supplies	\$3,000	\$1,532	\$3,000	\$2,256	\$3,000
Effluent Testing	\$4,700	\$647	\$4,500	\$1,005	\$4,500
Vehicle	\$500	\$0	\$0	\$0	\$1,080
Capital Reserve	\$10,000	\$10,000	\$10,000	\$10,000	\$0
Grd. Wtr. Monitoring	\$10,000	\$1,980	\$10,000	\$7,162	\$10,000
Special Projects	\$39,732	\$6,361	\$39,732	\$38,307	\$470,000
Total Expenses	\$193,712	\$140,195	\$197,032	\$173,608	\$623,920

**MERIDEN VILLAGE WATER DISTRICT
WATER DEPARTMENT**

Income	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget
Water Rents	97,000	101,659	98,000	104,879	103,000
Hook-Ups	0	1,500	0	0	0
Hydrant Rentals	3,600	0	3,600	7,200	3,600
Interest	0	27	0	145	0
From Capital Reserve	0	45,000	0	0	0
Transfer From Sewer	0	0	0	0	0
From Surplus	2,780	0	17,360	5,803	24,930
Other Income		108	0	0	0
Total Income	103,380	148,293	118,960	118,026	131,530
Expenses	2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget
Office	1,200	802	1,200	453	1,200
Legal	0	0	200	0	200
Electricity	6,000	4,712	5,000	4,709	5,500
Insurance	7,000	5,874	7,000	6,454	7,100
Maintenance	15,000	12,833	15,000	15,360	15,000
Telephone	380	393	400	264	400
Wages	13,000	12,485	14,000	12,735	14,670
Retirement	2,300	2,347	2,660	2,368	2,600
Interest on debt	11,400	11,393	10,300	10,287	9,200
Principal on debt	33,000	32,978	34,100	34,084	35,300
Supplies	2,000	0	2,000	0	2,000
Transfer to Sewer Vehicle				0	0
				0	360
Water Analysis	2,100	1,594	2,100	4,322	3,000
Water Meter Project	45,000	31,041	5,000	6,989	0
Capital Reserve	10,000	10,000	20,000	20,000	35,000
Total Expenses	148,380	126,450	118,960	118,026	131,530

PLAINFIELD VILLAGE WATER DISTRICT

Commissioners' Annual Report

The year 2019 marked a major milestone, when the District made the last payment on our Bond issue from 1999 for the storage tank and wells. The District budget will be reduced substantially by removing bonded debt, allowing us to reduce the overall budget while still maintaining a state of good repair.

System operation during 2019 was generally satisfactory. Our system operator Adam Lewis has done a good job keeping up with testing and reporting requirements, the result of which is that we have not had to send out any notices except the annual Consumer Confidence Report. The results of all of our tests were satisfactory, and well within the required limits. We went ahead with PFA sampling even though the rules requiring it were held off by the courts, giving us a baseline (uncontaminated) and removing the threat of further monitoring requirements.

A bill to reduce the violation level for arsenic to half of the current level passed the state legislature this year. While no action will be required by the District until 2021, the commissioners have elected to set aside some of this year's surplus, along with additional money, to create a cushion for the District in the face of unknown costs for additional testing and/or treatment. The State would be responsible for any required expenditures, as this would be a new mandate. The usual process for this involves the District expending the money and getting reimbursed.

Two new connections were completed last year at no cost to the District. We are planning to do some replacement work, most likely on the main 6" line along 12-A, but possibly including replacing a fire hydrant. Some customer curb stops and meters will also be replaced as necessary.

Collections, as always, are difficult. Our "accounts receivable" number still represents about half "old debt" (more than 180 days) and about half accounts that are one billing period overdue. We did recover some of our "old debt" when two residences were sold. Our policy of making settlement offers for delinquent customers has not been particularly fruitful, so we are also considering pursuing other options.

The DES grant program that is expected to bring in about \$4000 this year was funded for the 2019 fiscal year. The slight reduction in rates we were able to adopt in 2012 continues to yield enough revenue to meet our expenses, and we will be adjusting them further now that the bond has been retired.

The commissioners' greatest concern in the future of the District is our inability to replace our volunteer officers. Our longtime treasurer, Sarah Gillens, will be retiring at the end of her term at the District meeting. We are planning to offload much of the treasurer's job, and that of the billing clerk, by contracting for services.

There is plenty of work for anyone interested in helping. Please contact one of the commissioners if you're looking for opportunities. We are still looking for a billing clerk and a meter reader, both of which are paid positions. Our annual meeting is on March 30th at the Plainfield Library.

The commissioners

Robert Drey

Brad Atwater

Ron Bailey

WARRANT
THE STATE OF NEW HAMPSHIRE
PLAINFIELD VILLAGE WATER DISTRICT
TOWN OF PLAINFIELD

SULLIVAN, SS.

To the inhabitants of the town of Plainfield in the said county of Sullivan in the said State, who are legal voters residing in the Plainfield Village Water District, and qualified to vote in said district affairs.

You are hereby notified to meet at the **Philip Read Memorial Library** in said Plainfield Village Water District on **Saturday the 28th of March 2020 at 9:00 a.m.**, to act upon the following subjects.

ARTICLE I. To choose the necessary District Officers for the ensuing year or otherwise.

1. A moderator for one year.
2. A clerk for one year
3. A commissioner for three years
4. A treasurer for one year
5. An auditor for one year

ARTICLE II. To see what action the district will take with regard to the reports of the district officers.

ARTICLE III. To see if the District will vote to raise and appropriate the sum of **\$46,880** to defray district expenses, and to authorize the Commissioners to direct disbursements of funds by the District Treasurer. Said sum does not include special warrant articles assessed. (Majority vote required for passage.) (The Commissioners recommend passage of this article.)

ARTICLE IV. To see if the district will vote to raise and appropriate the sum of \$15000 to be placed in The System Maintenance Fund established in 2007 pursuant to RSA 31:19a, with the amount to come from the fund balance. (Majority vote required for passage.) (The Commissioners recommend passage of this article.)

ARTICLE IV. To transact any other business that may legally come before this meeting.

Given under our hands and seal this Twenty Sixth Day of February in the year of our Lord, Two Thousand Twenty.

At true copy attest:

Robert Drape,
Brad Atwater,
Ron Bailey

**PLAINFIELD VILLAGE WATER DISTRICT
STATEMENT OF FINANCIAL POSITION
DECEMBER 31, 2019**

ASSETS

Cash	\$78,686
Accounts receivable	23,850
Machinery and equipment	124,288
Buildings	10,000
Land and improvements	70,000
Tank/Well project	<u>450,000</u>
Total assets	<u>\$ 756,824</u>

LIABILITIES AND NET ASSETS

Liabilities

Accounts payable and accrued expenses	0
Tax Anticipation Notes	0
Bond payable –NHMBB	<u>0</u>
Total liabilities	\$ 0

Net Assets

Unrestricted assets	\$ <u>756,824</u>
Total liabilities and net assets	<u>\$ 756,824</u>

**Plainfield Village Water District
Statement of Cash Flow year 2019**

Opening Cash position	\$69,442
Water Rent	\$50,680
Other Income	<u>\$4,183</u>
Total Income	\$54,863
Admin Expenses	\$3,204
Operations	\$21,366
Bond Debt - Principal Reduction	\$20,000
Bond Debt - Interest	\$1,050
TAN notes - interest	<u>\$0</u>
Total operating disbursements	\$45,620
Capital Projects	
Transfers to Trust Funds	
System Maintenance Fund	\$0
Transfers from Trust Funds	
System Maintenance Fund	\$0
Net cash flow before TAN borrowings	\$9,243
Net TAN borrowings	\$0
Net change in cash balance	\$9,243
Ending Cash position	\$78,686

**PLAINFIELD VILLAGE DISTRICT
2020 BUDGET (DRA format)**

	2019	2019	2020
	Proposed	Actual	Proposed
Executive	\$1,290	\$1,040	\$1,290
Financial Administration	\$0	\$0	\$0
Legal Expense	\$0	\$0	\$0
Personnel Administration	\$0	\$0	\$0
General Government Buildings	\$0	\$0	\$0
Insurance	\$1,200	\$1,172	\$1,200
Advertising & Regional Assoc.	\$0	\$0	\$0
Other General Government Administration	\$2,500	\$992	\$3,500
Water Services	\$18,000	\$16,461	\$18,000
Water Treatment	\$400	\$388	\$400
Water Conservation and Other	\$0	\$0	\$0
Princ. Long Term Bonds & Notes	\$20,000	\$20,000	\$0
Interest-Long Term Notes	\$1,050	\$1,050	\$0
Int. on Tax Anticipation Notes	\$0	\$0	\$0
Other Debt Service	\$0	\$0	\$0
Land and Improvements	\$0	\$0	\$0
Machinery, Vehicles & Equip.	\$0	\$0	\$0
Buildings	\$1,000	\$0	\$2,500
Improvements other than Bldgs	\$5,000	\$4,518	\$7,500
Operating Budget Total	\$50,440	\$45,619	\$34,390
Improvements other than Bldgs	\$0	\$0	\$0
To Capital Reserve Fund	\$0	\$0	\$10,000
Revenues			
State of New Hampshire	\$4,000	\$4,172	\$3,800
Charges for Service			
Water Supply System Charges	\$46,430	\$50,680	\$43,080
Miscellaneous Revenues	\$0	\$0	\$0
Interest on Investments	\$10	\$7	\$10
From Capital Reserve Funds	\$0	\$0	\$0
Other Financing Sources	\$0	\$0	\$0
Amounts voted from FB	\$0	\$0	\$0
Total Revenues and Credits	\$50,440	\$54,893	\$46,890

Minutes of Plainfield Village Water District March 29 2019

Moderator Jeff Moore opened the meeting at 9:10 am, declaring that the Warrant and MS-636 were posted as required. Mr. Moore then took up the Warrant. Rob Drye moved to dispense with the reading of the Warrant. Ron Bailey seconded. Motion passed by voice vote.

Mr. Moore read Article I. Brad Atwater made a motion under Article I:

Resolved, that the District choose the necessary District Officers for the ensuing year or otherwise.

1. A moderator for one year.
2. A clerk for one year
3. A commissioner for three years
4. A treasurer for one year
5. An auditor for one year

Seconded by Jeff Moore.

Rob Drye moved the nomination of the following slate:

Jeff Moore – moderator for one year

Margaret Drye – clerk for one year

Bradford Atwater – commissioner for three years

Sarah Gillens – treasurer for one year

Beverly Widger – auditor for one year

Jeff Moore seconded the motion.

Rob Drye moved that the Clerk cast one vote for the slate. Ron Bailey seconded the motion. Motion passed by voice vote. Mr. Moore declared the slate elected.

Mr. Moore proceeded to the reading of Article II.

Ron Bailey made a motion under Article II:

Resolved, that the District accept the reports of District officers as printed in the 2018 Plainfield Town Report on pages 94-98 as amended, a certified copy to be placed with the Plainfield Town Clerk.

Seconded by Rob Drye. Motion passed by voice vote.

Mr. Moore proceeded to the reading of Article III. Rob Drye made a motion under Article III:

Resolved, that the District raise and appropriate the sum of **\$50,440** to defray district expenses, and authorize the Commissioners to direct disbursements of funds by the District Treasurer. Said sum does not include special warrant articles assessed. (Majority vote required for passage.) (The Commissioners recommend passage of this article.)

Seconded by Ron Bailey.

Vote on Article III was taken by tear-off ballot. Yes 7 No 0

Mr. Moore declared the motion passed.

Mr. Moore proceeded to the reading of Article IV – any other business that may legally come before this meeting. Mr. Moore then swore in new and returning officers. A motion to adjourn was made by Rob Drye, seconded by Ron Bailey. Passed by voice vote.

Meeting adjourned at 9:18 am. *Margaret Drye*- Clerk

MARRIAGES 2018

DATE	APPLICANTS	RESIDENCE	TOWN OF ISSUANCE	TOWN OF MARRIAGE
09/15/2018	Hussey, Daniel K. Moore, Julia G.	Cumberland, ME Cumberland, ME	Plainfield	Cornish
10/06/2018	Wood, Ross S. Flynn, Beth M.	Hillsborough, NH Hillsborough, NH	Plainfield	Plainfield

MARRIAGES 2019

08/10/2019	Dow, William R. Mosunic, April R.	Plainfield Plainfield	Plainfield	Lebanon
08/17/2019	Devittori, John A. Cook, Hannah G.	Plainfield Plainfield	Plainfield	Lyman
09/07/2019	Marsh, Travis W. Hammond, Avery F	Plainfield Plainfield	Plainfield	Newbury

BIRTHS – 2019

D.O.B.	NAME	PLACE	FATHER	MOTHER
1/19/2019	Swartley, Gideon James	Lebanon	Swartley, Dwight	Swartley, Kimothy
1/28/2019	Larsen, Emmy Louise	Lebanon	Larsen, Daniel	Larsen, Kathryn
2/07/2019	Chhin, Noah James	Lebanon	Chhin, Sotheavy	Targonski, Bethany
2/10/2019	Ramsey, Andrew Carroll	Lebanon	Ramsey, Marc	Ramsey, Jenny
2/12/2019	Sietsma, Anna Mae	Lebanon	Sietsma, Daniel	Sietsma, Rebekah
2/22/2019	Hall, Amos Lockwood	Lebanon	Hall, Troy	Hall, Patricia
4/23/2019	Rondeau, August Daniel	Lebanon		Rondeau, Dominique
6/30/2019	Harrington, Mae Westrate	Lebanon	Harrington, Michael	Harrington, Abigail
7/09/2019	Goulet, Avery Grace	Lebanon	Goulet, Jeremiah	Goulet, Katelyn
9/04/2019	Willocks, Jamison Robert	Lebanon	Willocks, James	Willocks, Whitaker
9/23/2019	Mayo, Jaylen Robert	Lebanon	Mayo, Robert	Mayo, Ashley
9/27/2019	Smith, Oliver Selby	Lebanon	Smith, Garreth	Smith, Sara
10/11/2019	Tebbetts, Nora Sage	Lebanon	Tebbetts, Michael	Tebbetts, Cori
11/03/2019	Austin, Adam James	Lebanon	Austin, James	Miranda, Francesca
12/12/2019	Sheehan, Ernest Omev	Lebanon	Sheehan, William	Porter, Sarah

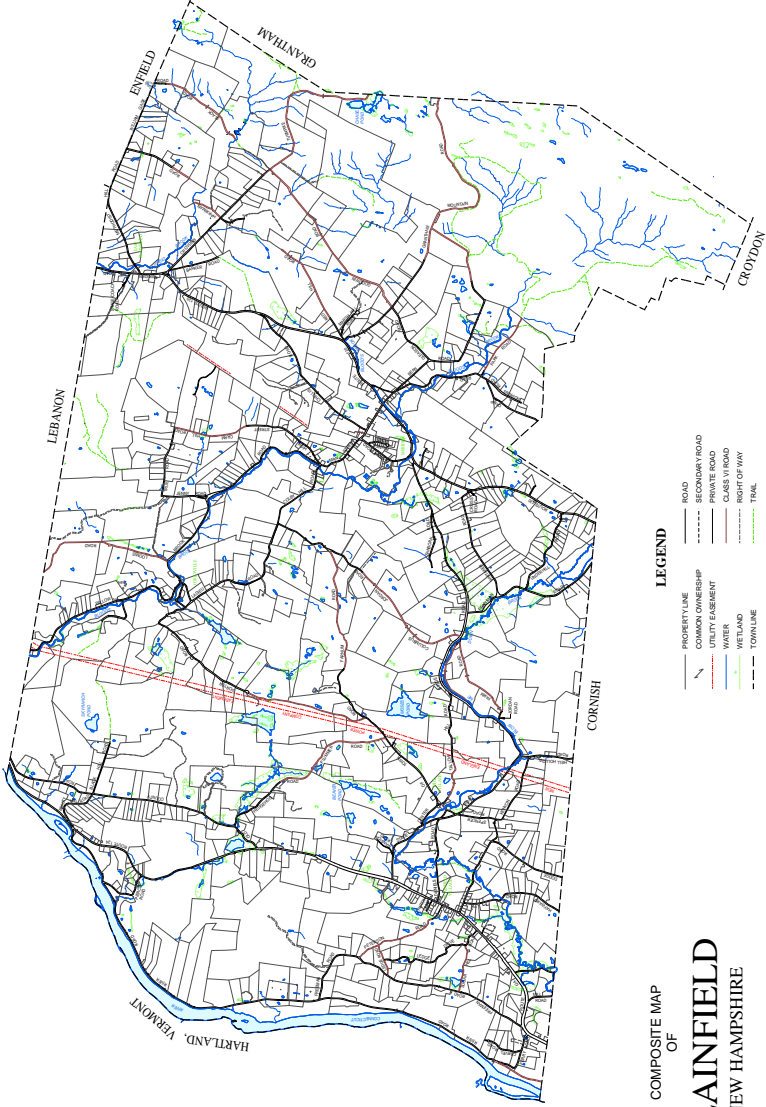
DEATHS 2019

Date	Name	Place	Father	Mother
1/21/2019	Jarvis, Betty	Plainfield	Jarvis, Norman	Garcia, Josephine
4/08/2019	Lapan, Marilyn	Plainfield	Farnsworth, Ralph	Fairbrother, Edna
4/27/2019	Girouard, Kevin	Plainfield	Girouard, Raymond	Safranski, Maryanne
6/09/2019	Cedeno, Douglas	Plainfield	Cedeno, Adrian	Gil De Rubio, Bianca
6/30/2019	West, George	Plainfield	West III, George	McDaniel, Laura
9/13/2019	Chapman, Annamay	Plainfield	LaFlam Sr, Leonard	Miller, Doris
09/24/2019	Bonnier, Donna	Windsor	Bocash, Wilfred	Morse, Verna
9/26/2019	Liston, Nancy	Plainfield	Cummings, Herbert	Landers, Eileen
10/26/2019	Bouchier, Bernice	Lebanon	Howe, Edward	Martin, Hazel
12/02/2019	Belyea, Craig	Grantham	Belyea, Ronald	Mansfield, Judith
12/25/2019	Timmons, Leonard	Lebanon	Timmons, Henry	Santaw, Olive

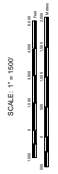
Moose enjoying an early summer day on Stage Road



Photo: Stephen Halleran



COMPOSITE MAP
OF
PLAINFIELD
NEW HAMPSHIRE



SCALE: 1" = 1000'

- LEGEND**
- PROPERTY LINE ———
 - COMMON OWNERSHIP ———
 - UTILITY EASEMENT ———
 - WATER ———
 - ROAD ———
 - TOWNSHIP ———
 - ROAD ———
 - SECONDARY ROAD ———
 - PRIVATE ROAD ———
 - CLASS V ROAD ———
 - CLASS VI ROAD ———
 - CLASS VII ROAD ———
 - CLASS VIII ROAD ———
 - CLASS IX ROAD ———
 - CLASS X ROAD ———
 - CLASS XI ROAD ———
 - CLASS XII ROAD ———
 - CLASS XIII ROAD ———
 - CLASS XIV ROAD ———
 - CLASS XV ROAD ———
 - CLASS XVI ROAD ———
 - CLASS XVII ROAD ———
 - CLASS XVIII ROAD ———
 - CLASS XIX ROAD ———
 - CLASS XX ROAD ———
 - CLASS XXI ROAD ———
 - CLASS XXII ROAD ———
 - CLASS XXIII ROAD ———
 - CLASS XXIV ROAD ———
 - CLASS XXV ROAD ———
 - CLASS XXVI ROAD ———
 - CLASS XXVII ROAD ———
 - CLASS XXVIII ROAD ———
 - CLASS XXIX ROAD ———
 - CLASS XXX ROAD ———

NOTES

THIS MAP IS THE PROPERTY OF CAI TECHNOLOGIES, INC. AND IS NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF CAI TECHNOLOGIES, INC.



**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT
2019**



Isabel Brozen
Grade 8

**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT**

For the Fiscal Year Ending June 30, 2019

OFFICERS AND PERSONNEL OF THE SCHOOL DISTRICT

MODERATOR

Paul Franklin

DISTRICT CLERK

Lisa Elder

TREASURER

Jeffrey Moore

SCHOOL BOARD MEMBERS

Jenny Ramsey
(Term expires 2022)

Victoria Ramos-Glew
(Term expires 2022)

* Michael Button
(Term expires 2021)

Mary Houde
(Term expires 2021)

Katherine Whybrow, Board Chair
(Term expires 2020)

*Christian Forman appointed to fill unexpired term through 2020.

PLAINFIELD ELEMENTARY SCHOOL PRINCIPAL

Sondra Brake

CENTRAL OFFICE ADMINISTRATIVE SERVICES

SUPERINTENDENT OF SCHOOLS

Cory LeClair

DIRECTOR OF STUDENT SERVICES

Amy Dressler

BUSINESS ADMINISTRATOR

Beth Bierwirth

PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE

Sullivan, ss: **School District of Plainfield**

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire, on Saturday the seventh day of March, 2020, at 10 a.m. to act on the following subjects.

- Article I. To see what action the District will take with respect to reports of District Officers.
- Article II. To see if the District will vote to raise and appropriate the sum of \$6,880,509 (six million eight hundred eighty thousand five hundred nine dollars) for the support of schools, for payment of salaries for school district officials and agents, and for the payments of the statutory obligations of the District for the 2020-2021 fiscal year. This article does not include appropriations contained in special or individual articles addressed separately. The above amount includes \$6,718,727 for the general fund, \$64,582 for the school lunch fund and \$97,200 for the federal projects fund. (Majority vote required.) (The School Board recommends this appropriation.)
- Article III. To see if the district will vote to raise and appropriate the sum of \$35,000.00 (thirty-five thousand dollars) for the purpose of replacement of two sections of school building flooring with an Epoxy Urethane surface. (Majority vote required.) (The School Board recommends this appropriation.)
- Article IV. To see if the Plainfield School District will vote to raise and appropriate the sum of 20,000 (twenty thousand dollars) for the purpose of conducting a Building and Grounds study. (Majority Vote Required) (The School Board recommends this action).
- Article V. To see if the District will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of the School District Budget. (The School Board recommends this action.)
- Article VI. To transact any other business that may legally come before this meeting.

(NOTE: Election of School District officials will take place at the same time and place as election of town officials on March 10, 2020).

Given under our hands at said Plainfield this 6th day of February 2020.

A True Copy Attest:

Katherine Whybrow, Chair
Mary Houde
Jenny Ramsey
Victoria Ramos-Glew
Christian Forman
Plainfield School Board

**PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICERS

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire on Tuesday the tenth of March 2020 at 8 a.m. to act on the following subjects:

Article I: To choose by ballot a Moderator, a Clerk and a Treasurer each for a one-year term; one School Board Member for a three-year term and one School Board Member for a one-year term. (Polls will open at 8 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

NOTE: All other school district business will be considered at the School District meeting to be held on Saturday, March 7, 2020 at 10 a.m. at the Plainfield Elementary School.

Given unto our hands at said Plainfield this 6th day of February 2020.

A True Copy Attest:

Katherine Whybrow, Chair
Mary Houde
Jenny Ramsey
Victoria Ramos-Glew
Christian Forman
Plainfield School Board



Sebastian Keen
Grade 7

**Plainfield School District
Minutes
Annual Meeting – March 8, 2019**

At a legal meeting of the voters of the School District of Plainfield, Moderator Paul Franklin called the meeting to order at 6:30 PM Friday, March 8, 2019, at the Plainfield School in the Village of Meriden in said Plainfield. Attendees recited the Pledge of Allegiance.

The Moderator introduced the Board Members and Professional Staff, then explained the rules of the meeting and read the statement by Lisa Elder, Clerk of the School District of Plainfield, NH, that hereby certifies that on the 4th day of February, 2019, the posting of the true and attested copy of the within warrant at the Plainfield School, and at the Plainfield Town Hall was complete, said locations being public places within the District, which was notarized by Michelle Marsh, Notary Public.

The Moderator then read the Certification of Posting and Certification of the Checklist, noting that 1686 names were listed on the Checklist.

A motion was made by Kate Whybrow (and seconded by Ray Webb) to dispense with the reading of the entire warrant. The vote by voice was in the affirmative.

ARTICLE I: The Moderator recognized Kate Whybrow who offered the following resolution:

That the District accept the report of district officers as printed in the Town Report, subject to any corrections.

The resolution was seconded by Ray Webb.

The vote by voice was in the affirmative and it was so declared.

ARTICLE II: The Moderator recognized Kate Whybrow who offered the following resolution.

Resolved: That the District vote to raise and appropriate the sum of \$6,960,357 for the support of schools, for payment of salaries to school district officials and agents, and for the payment of the statutory obligations of the District (for the 2019-2020 fiscal year). This article does not include appropriations contained in special or individual articles addressed separately. The above amount includes \$6,803,537 for the general fund, \$60,320 for the school lunch fund and \$96,500 for the federal projects fund.

The resolution was seconded by Ray Webb.

School Board Chair Kate Whybrow gave a presentation using a slideshow. She included updates on the Warrant Articles passed last year. The floor was then open to debate and discussion.

The question was called and seconded to go to the vote.

The vote by secret ballot for Article II resulted in:

YES 120 **NO 38**

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE III: The Moderator recognized Ray Webb who offered the following resolution:

Resolved: That the District vote to raise and appropriate the sum of \$45,000 (Forty Five thousand dollars), for the purpose of replacement of sections of school building flooring with an Epoxy Urethane surface.

The resolution was seconded by Beth Houde.

The vote by secret ballot on Article III resulted in:

YES 128 **NO 24**

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE IV: The Moderator recognized Jenny Ramsey who offered the following resolution:

Resolved: That the District vote to instruct the Moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of the School District budget.

The resolution was seconded by Mike Button.

The vote by voice was in the affirmative and it was so declared.

ARTICLE V: The Moderator recognized Kate Whybrow, who offered the following resolution:

Resolved: To transact any other business that may come before this meeting. The resolution was seconded by Ray Webb.

The voice vote was in the affirmative, the resolution adopted, and it was so declared.

Steve Halleran suggested that eventually, school and town meetings could be combined. To transition to that, next year the school meeting could be held on Friday evening, with the town meeting following the next day, Saturday.

Kate Whybrow made a motion to adjourn. It was seconded by Ray Webb.

Moderator Paul Franklin adjourned the School District meeting at 7:33 pm

Respectfully Submitted,

Lisa Elder
School District Clerk



Laura Hines
Grade 7

PLAINFIELD SCHOOL DISTRICT
MINUTES
ELECTION MEETING – MARCH 12, 2019

PAGE 2

Two For School Board (3 Years):

Victoria (Vicki) Ramos- Glew	396
Jenny Ramsey	406

Elected: Victoria (Vicki) Ramos-
Glew and
Jenny Ramsey

Respectfully submitted,

Lisa Elder
Plainfield School District Clerk



Carter Antol
Grade 2



Jordyn Cady
Grade 2

ADMINISTRATIVE REPORTS

Our Vision

PES is a community school that is committed to student growth and achievement through a rigorous education that reflects the New England values of sustainability, integrity, ingenuity, collaborative spirit and stewardship of the natural environment.

Superintendent's Report

This has been an exciting year at Plainfield Elementary School. Welcoming in a new superintendent can cause angst, excitement, fear, and optimism, among other feelings. Overall, the transition has been very smooth and the staff, students and community have been incredibly welcoming and supportive. It has been a great opportunity to think about and review our practices, our protocols and our traditions. It has also been a great opportunity to bring the Plainfield and Cornish School Boards and communities together to explore ways to share resources, optimize our budgets, protect the interests of our taxpayers, recognize and celebrate the unique and strong personalities and identities of each community, and increase our operational efficiency. For next year, we are developing a plan to share part-time staff between the two districts, on a trial basis, with the goal of improving the quality and retention of our educators.

Strategic Plan

Three years ago the district began the process of developing a multi-year strategic plan. The purpose of the plan is to guide the actions of the District on an ongoing basis, allowing for thoughtful planning, predictable budgeting, and overall, intentional improvement. The plan has been collaboratively developed based on data and input from a wide range of stakeholders who care about the future of our school and our community, including staff, parents, community members, the PTA and administration. The plan addresses six focus areas: Personnel, Student Growth, Culture and Climate, Facilities, Governance, and Community. Each focus area will have strategic initiatives with specific action steps for each initiative. In short, the plan outlines steps that will move us assertively toward our District Vision. Over the past several months, the plan has gone through many revisions since it's first draft. We expect to finalize the plan by the end of this year for implementation beginning in the 2020-21 school year.

Facilities and Grounds

The facilities and grounds at Plainfield Elementary School have been well maintained. Our staff ensure a clean environment at all times and are friendly and responsive. They clearly take pride in their work, which is noticeable any time you step foot onto the property or in the building. We continue to look at ways to improve our indoor and outdoor learning and play spaces for our students. As a result, we are in the process of exploring a facilities and grounds study to identify specific areas to address. We have some drainage issues on the playground, a gym roof that needs attention, some interest in adding a baseball field, a desire to build outdoor classroom space, and a need to adjust some indoor learning and performance spaces to better meet the needs of our students. We also plan to continue with our flooring improvements throughout the building, replacing old tiles with a more versatile and durable Epoxy Terrazo floor. Clearly defining what we need will allow us to better budget and plan for any changes to our facilities and grounds in the next several years.

Parent and Community Involvement

Parents and community members are an integral part of the success of our school. Without them, we wouldn't have experiences and programs for our students such as Four Winds science and environmental lessons, cross country skiing, the FAST program, robotics, and much more. We are continually looking for ways to improve our communication, build community partnerships, and leverage the wealth of expertise of our parents and community members to support more experiential and engaging learning opportunities for our staff and students. We will be utilizing technology solutions to improve our communication, to include implementing a new student information system in the fall of 2020 and upgrading our website to be more user friendly, dynamic and relevant. We will also be exploring other means of communication to ensure that our families and community members feel well-informed about their students and their community school.

Staff Excellence

One of the strongest attributes of the Plainfield Elementary School are the committed people who work here. Our administrators, teachers and staff demonstrate a level of professionalism and dedication that encourages and supports student growth. The tireless efforts of those across the building, including those in the administrative office, the kitchen, and the custodial staff, make the daily operation of Plainfield Elementary School run smoothly and seamlessly. School Board members devote countless hours to committee work, project follow through and maintaining community connections. Under their watchful eye we move forward to give our students the best education possible. The 2019-2020 school year is proving to be a rewarding one with many positive steps taken to enhance and advance core content, instruction, and teacher/student relationships. We will continue to work diligently to support the whole child, improve culture and climate and achieve the Vision of Plainfield Elementary School.

Thank you for the opportunity to serve as your Superintendent. I am delighted to be a part of the Plainfield community.

Respectfully,

Cory LeClair

Cory LeClair
Superintendent



Ben Matulonis
Grade 1



Principal’s Report

On behalf of the Plainfield School community, I am pleased to submit the 2019 Plainfield School Annual Report. The school year has been productive and focused on work that supports the above vision statement, as approved by the Plainfield School Board in March of 2018.

In August, the Plainfield School teachers worked on a plethora of professional learning activities including updating our learning competencies, curriculum mapping, learning more about the Ready Mathematics instructional materials, and our new writing program. Next August, you will find the K-8 curriculum documents conveniently located on our website.

At the start of the school year, the Plainfield School Board welcomed our new and returning faculty and staff. Five high-quality professionals joined our staff including Brenda Chien, Music Educator; Josie Wolfinger, Art Educator; James Graham, Physical Education Teacher; Betsy Duany, Technology Integrator; and Hannah Cook, Grade 5/6 Educator. Our current enrollment is 223 students, a 10% increase from the 2017-2018 school year. For the 2020-2021 school year, the estimated enrollment is approximately 224 students.

Plainfield students in grades 3-8 took part in the State Assessment System for the third time. Our students performed better than the state average and provided our educators with insight on curriculum and instruction. If interested, additional information can be found on the New Hampshire Department of Education’s website.

Spring 2019 State Assessment System Proficiency Results		
Subject Area	Plainfield Elementary School Proficiency and Above	State of New Hampshire Proficiency and Above
English Language Arts	72%	60.45%
Mathematics	61%	49.14%
Science	41%	39%

Our school is on a path toward student-centered, personalized learning. As part of this effort, we continue to create programs to extend learning opportunities. Middle school students who benefit from extra learning time are invited to join an after school book club or math club. In June, we are offering one week of Camp Invention, with a focus on science, technology, engineering, and math. In July, we invite students to a summer skills camp as a fun way for students to keep up on math and literacy skills.

Despite the ever-increasing emphasis on academic growth and achievement in education, the staff at Plainfield Elementary School balances our approach by recognizing the importance of developing students with character traits to help them **T.H.R.I.V.E.** - **T**rust, **H**onesty, **R**esponsibility, **I**ndependence, **V**oice, and **E**mpathy. When our youth have an understanding of

environmental lessons. This programming is coordinated by Dorian Ford and Sarah George. Our seventh-grade students participate in a Science Symposium through the Vermont Institute of Natural Science. It is exciting to see Plainfield alumni return to our school. For example, local firefighters Will Forman and Sam Lappan visited our Kindergarten students this year to talk about fire safety.

For such a small school, our students enjoy many co-curricular opportunities. Jason Downs offered to share his skills at rocket building with our middle school students. Jenny Ramsey coordinated the winter cross country skiing program. Peter Moeykens and Amanda Parker provided time for our students interested in the Dungeons and Dragons game. Ranji Keen continues to lead the Lego League and received a Robotics grant to support the program.

The arts are an important aspect of our curriculum. Our fifth and sixth-grade students attend an educational program at the Hood Museum, and our third and fourth grades participated in Northern Stage's BridgeUp program. All the students had a role and the performance was delightful. Parent volunteers, Samantha Green and Jeannie Hines worked with our seventh and eighth-grade drama students to perform a play about first dates. The performance had young and old chuckling. The gymnasium was packed full as our entire community enjoyed a wonderful winter chorus and band concert directed by our new music educator, Ms. Chien.

Committed to the stewardship of the environment, outdoor learning, and overall wellness, our facilities staff are working with students to reduce our waste stream. We also have a group of enthusiastic teachers and parents currently in the process of planning an outdoor learning space and community pavilion. We are actively writing grants and will begin organizing the details soon. If you are interested in this effort, please contact the main office.

Many hands make light work and there are many more people who volunteer in our school community as program volunteers, coaches, committee participants, and school board members. Thank you for all of the time and energy you invest in our school. We also request the community contact the main office if you have an interest or talent you would like to share with the younger folks in our community.

As a community committed to professional learning, we observe one another in the classroom and provide critical feedback to our colleagues. Instructional rounds are a valuable tool we use to enhance teachers' pedagogical skills and to continue to work on our culture of collaboration. We are also continuing our work on creating quality performance assessments, planning our instruction with a lens of reaching all learners and providing students feedback on the key characteristics such as collaboration, perseverance, and kind communication. Our professional learning sessions help us to meet the changing needs of students.



Grayson Avery
Grade 7



Katelyn Billingham
Grade 7

from our seventh-grade students. All proceeds were donated to the community food pantry. We are excited about the projects the students will complete this spring as part of our service learning day inspired by community leaders, Steve and Donna Beupre. The Plainfield PTA has created some new traditions as well. The 2nd Annual 5K Trail Race and Fun Run brought out more families than the previous year. They also look forward to the 2nd Annual Family Activity Night.

In June, we began another new tradition. Graduating alumni visited PES dressed in their caps and gowns. Our students and staff lined the hallways clapping and cheering for them. It was a positive experience for everyone, wishing the graduates well as they move on to post-secondary opportunities.

It is with mixed emotions that we announce the retirement of Laura Spratt. Laura served the district over the last 15 years as both a classroom teacher and Director of Special Education. Mrs. Spratt has dedicated so much time and energy to the Plainfield Elementary School students and to her colleagues. During her time at PES, she was active in many roles at our school. She served as a special education case manager, special education director, elementary classroom teacher, math team coach, spelling bee coordinator, and drama production coordinator. Laura has been a leader amongst her peers, having been a member and chair of the Professional Development Committee, the Leadership Team Committee, and accepted the role of Plainfield Education Association President and was active in negotiations. While we wish her well and are excited she will be able to spend more time with her growing family, she will be sorely missed by all of her colleagues, students, and the Plainfield families.

In closing, I wish to thank the professional and support staff of Plainfield Elementary School. This group of dedicated individuals is intent on creating a caring community and providing the best possible educational experience for the children of Plainfield. I am grateful for the support of the SAU 32 administration, our active parent community, and the Town of Plainfield employees and volunteers.

Respectfully submitted,
Sondra Brake
Principal



Grade 5/6



Grade 3/4

Director of Student Services Report

Special Education in Plainfield provides for the needs of our students who have been identified with disabilities that affect their learning and/or life functions in a way that requires specialized instruction. These services allow for equity, access and equal opportunity among all students, enabling every child to grow to their full potential.

Every child who has been determined to be eligible for Special Education is entitled to a Free and Appropriate Public Education (F.A.P.E.) provided in the Least Restrictive Environment (L.R.E.) to meet their individual needs.

Age Group	Students with IEP's
Preschool (age 3 - 5)	3 (includes out-of-district)
K - Grade 8	23 (includes out-of-district)
Grade 9 – Age 21	5 (includes out-of-district)

- ❖ Percent of PES students on IEPs: 10.3%
- ❖ NH State average in October of 2018: 17.65%¹

Other information:

- Number of out of district placements: 2
- Number of identified students receiving speech services at PES: 15
- Number of identified students receiving occupational therapy at PES: 4
- Number of identified students receiving physical therapy at PES: 2

The combined figure for Federal IDEA (\$93,515.97) and Preschool (\$1,118.36) grant funds available to supplement portions of the 2018-19 Special Education budget is: **\$ 94,634.33**, an increase of \$31,003.67 compared to 2018-19.

The number of children in Special Education has remained rather stable over time and we compare closely to the state averages for types of disabilities, programming and costs. Special Education in Plainfield will continue to be responsive to the needs of children with disabilities, and their families. I welcome your calls and inquiries, and can be reached at adressler@plainfieldschool.org or by calling (603) 469-3250.

Respectfully Submitted,
Amy M. Dressler
Amy M. Dressler, M.B.A., M.Ed.
Director of Student Services



Caroline Rice
Grade 1

¹ <https://nh.temboasting.com/state/NH/profile>

Facilities Manager Report

This past summer we spent upgrading another section of our floors, sealing water vapor from the ground out of the school. The kindergarten received new wool carpet and pad over the vapor treatment. Wool is naturally resistant to flame, so needs no added chemicals to meet school fire code standards. And since the folks in that room are often working while sitting on the floor, the non-toxic nature of the carpet is reassuring. In the rest of the school we were able to remove our worst carpets and treat the floors with the epoxy urethane surface (also non-toxic) that we have used in previous years.

Other summer projects include the installation of 6 LED Dark Sky compliant light poles around the front circle of the school. This allows for greater visibility, safety and security at night. As always, whenever we have teachers moving to a new room or receiving a new floor, we repaint those rooms to keep the school looking good. We also upgraded bathrooms in the middle school hallway.

We are looking forward to try to solve some of our driveway and playground issues in the coming year. There is a warrant article in next year's budget that, if passed, will allow us to hire a landscape architect to provide a comprehensive set of improvements to make our vehicular traffic safer when children are present, make our playground areas more usable at more times of the year, and let us explore making the grounds of the school more of a teaching environment.

Bill Knight
Facilities Manager



Kyle Hines
Grade 7

SCHOOL BOARD REPORT 2020

Plainfield Elementary School provides a vibrant learning environment for our 223 wonderful students. We are fortunate to have a dedicated and talented staff, a beautiful location, and we offer a diverse array of learning opportunities for our school community. Offerings include grades K-8 curriculum as well as music, physical education, art, health and many clubs and sports teams.

Our agenda at this year's School District Meeting is fairly simple:

- A budget that attempts to balance our community's commitment to quality education, our tax burden, and the diverse needs of our students,
- A continuation of our school's floor replacement plan to improve the health of the learning environment, and
- A request for funding to support a building and grounds study in preparation for improvements to site drainage and the aging gymnasium.

The Budget

This year's budget process started in October with the development of the following principles to guide the decisions and debate of the Board:

1. Develop a fiscally responsible budget that supports the quality education that Plainfield School District currently provides, supporting the board's vision.
2. Follow an open and transparent process which encourages community input.
3. Be innovative about staffing to match enrollments, providing staff development where necessary and appropriate.
4. Continue the practice of returning to the taxpayers an amount equal to any tuition surplus created in the budget.
5. Continue to maintain our school building to ensure a sound, healthy and safe learning environment for our students and staff.
6. Take advantage of ad-hoc funding opportunities, including grants or other shared funding.
7. Maintain fiscally responsible balances in our reserve accounts.

Guided by these principles, by input from the Finance committee, and from a public hearing, the administration and staff invested many hours of hard work over three months to arrive at a final expense budget. On January 23, 2020 the school board approved an expense budget of \$6,880,509 for FY 2020/21, a \$124,848 (1.78%) decrease from the current fiscal year budget.

As always, our district is faced this year with increases to the budget that are non-discretionary. These include increases in staff compensation as per the collective bargaining agreement now in its third and final year. There is also a small non-discretionary increase in costs of overall benefits provided to staff (medical, dental and retirement benefits). Special education costs are driven by individual student needs each year, and we are projecting a significant reduction in special education tuition next year. Following the progressive plan established by our Principal, we have selected discretionary investments to support our school's long range implementation of Competency Based Learning for our students, to maintain student access to appropriate technology in their learning, and to continue to support of our staff in curriculum adoption.

Significant changes in the proposed 2020/21 budget (compared to 19/20 budget) include:

- \$11,356 increase in regular education salary due to an increase in the music teaching position from 0.8 FTE to 1.0 FTE.
- \$63,000 increase in major non-discretionary expenses for FY20/21 for third and final year of the current collective bargaining agreement with staff.
- \$10,000 reduction in curriculum adoption following an increase last year as we adopted new math and reading programs.
- \$157,000 decrease in special education tuition and transportation.
- \$14,000 increase in technology software for a new Student Information System.
- \$9,000 decrease in technology equipment as leases expire.
- \$10,000 increase in new computer equipment to replace aging student computers and to increase the number of iPads available.
- \$108,000 increase in non-discretionary benefits overall that includes medical insurance and NH retirement contribution.

We continue to contract with Cornish SAU 100 to provide administrative services for their district. Thanks to the efforts of our Superintendent, our Special Services Director and our Business Administrator this continues to work well for both districts. As agreed, the expenses of the additional time and salary of these contracted positions are entirely offset in revenue from Cornish. The advantages remain substantial as we are able to employ stellar administrators in close to full time positions and we appreciate a good relationship with the Cornish School Board. We continue to seek ways to further cooperate and next year will trial the sharing of a teaching position as well.

State support for PES is similar to that of last year, with a small increase in Adequacy Aid and a small decrease in Catastrophic Aid. Overall, non-tax revenue for FY20/21 is estimated to be \$114,253 more than last year.

On the final ledger (once all current year fund transfers are normalized), the proposed 2020/21 budget will require \$239,102 (4.44%) less from Plainfield tax payers than last year's budget (not including warrant articles for either year).

The Warrant Articles

In addition to the budget, there are two other warrant articles with monetary value this year.

Article III: Floor replacement (\$35,000)

This article authorizes the replacement of sections of building flooring with epoxy urethane floors. We have been replacing the old floors over the last several years and this continues that process in a step-wise fashion. The older floors have significant moisture and odor issues. These new floors provide a durable and easy to clean floor surface and a moisture barrier to enhance the health and safety of the learning environment.

Article IV: Building and Grounds Study (\$20,000)

This article authorizes funding to perform a study of the school grounds and the school building in preparation for planning an upgrade to the aging gymnasium and for resolving some significant drainage issues to the outdoor area. Although we had proposed a study to the inside learning environment within our 2019/20 budget, we did not pursue that study. We deemed it premature as we had not yet finalized our Strategic Plan. This year, we are asking for the community to consider the study separately from the operating budget. This study is an important step prior to a more significant investment in the future for which we will ask for continued community input.

If all expense related warrant articles pass (budget, floors, and building/grounds study), the total approved expenditures would be \$6,935,509: \$69,848 less than all expense related warrant articles passed last year. When accounting for non-tax revenue, if all warrants are passed, Plainfield Taxpayers would provide \$184,102 less than last year - which translates to $-.64$ on the tax rate ($-\$128.63$ of decreased taxes on a \$200,000 home).

The Plainfield School Board would like to recognize with immense gratitude the efforts given by the staff, the students, and our many volunteers to make Plainfield School what it is. Small schools have unique challenges and require flexibility and creative use of resources. Our Plainfield community has shown again and again that we can meet those challenges and support our students in their growth and learning.

Respectfully submitted,
Plainfield School Board
Kate Whybrow, Chair
Beth Houde, Vice Chair
Jenny Ramsey
Vicki Ramos-Glew
Chris Forman



Grade 2
Looking and
Critiquing

PLAINFIELD SCHOOL DISTRICT – BUDGET ANALYSIS

2019-2020–

We anticipate ending the 2019/2020 school year with a surplus. As such, we have carried this amount over to the 2020/2021 proposed Revenue Sheet. It is the practice of the School Board to return to taxpayers some amount of tuition surplus (if any). We currently are anticipating a high school tuition surplus for the fiscal year ending 2020.

2020-2021 Expenditures –

Proposed expenditures for the 2020/2021 school year total \$6,880,509, a decrease of \$124,848 over this year’s total voted budget with warrants, \$7,005,357.

The items set forth in this analysis do not include any of the separate warrant articles, which, if passed, will increase the tax effort necessary to fund those articles.

Highlights of the Budget are as follows:

<i>Voter Approved 2019/2020 Budget (Total Includes all Warrants voted)</i>	<i>7,005,357</i>
<i>Increases:</i>	
<i>Regular Education (Salary, Benefit, Curriculum Adoption)</i>	<i>109,461</i>
<i>Guidance (Salary Benefit, Programming)</i>	<i>1,859</i>
<i>Health (Salary, Benefit)</i>	<i>5,317</i>
<i>Information Services (Contracted Service/Software)</i>	<i>16,690</i>
<i>School Board (Legal Services)</i>	<i>1,100</i>
<i>SAU Office (Providing Cornish Services – Offsetting Revenue)</i>	<i>34,143</i>
<i>Principal’s Office (Salary, Benefit, Dues & Fees)</i>	<i>7,167</i>
<i>Federal Grant</i>	<i>700</i>
<i>Operation of Building</i>	<i>9,746</i>
<i>Food Service</i>	<i>4,262</i>
<i>Transfer Food Service</i>	<i>760</i>
<i>Subtotal Increases</i>	<i>+\$191,205</i>
<i>Decreases:</i>	
<i>Lebanon High School Tuition</i>	<i>57,505</i>
<i>Special Education (Out of District Tuition)</i>	<i>150,752</i>
<i>Co-Curricular</i>	<i>56</i>
<i>Staff/Curriculum Development</i>	<i>5,420</i>
<i>Library</i>	<i>2,694</i>
<i>Transportation</i>	<i>51,570</i>
<i>Debt Service (Principal & Interest)</i>	<i>3,056</i>
<i>Transfer (Warrant Article Trust)</i>	<i>45,000</i>
<i>Subtotal Decreases</i>	<i>-\$316,053</i>
<i>Total Net Budget Decrease</i>	<i>\$124,808</i>
<i>Proposed 2020/2021 Budget (Excluding Additional Warrants)</i>	<i>\$6,880,509</i>

LHS Tuition –

The A.R.E.A. agreement which regulates tuition rates for Plainfield students attending LHS, calculates Plainfield and Grantham tuition. The tuition rate for the 2020/2021 school year is set at \$16,262. This budget, as presented, projects 64 students attending LHS in September 2020, compared to 69 students in 2019/2020.

SAU Operation-

The Plainfield School Administration will begin our fourth year providing Administrative Services to the Cornish School District, SAU100. Under our agreement with the Cornish School Board, we provide superintendent services as set forth in RSA 194-C:4 as well as other administrative services to their PreK-8 school. Under this agreement, SAU32, Plainfield provides the following administrative services to SAU100:

- A Superintendent, 0.4 FTE, two days on site in Cornish
- A Business Administrator, 0.4 FTE, two days on site in Cornish
- A Special Education Director, 0.4 FTE, two days on site in Cornish
- A Food Service Coordinator – Stipend amount for the full year

This agreement was entered into on July 1, 2017. Each school retains its own SAU designation and structure.

Operation of Building-

In 2020/2021, this category shows a slight increase. In fiscal year 2021, the School Board is putting forward a warrant article to have a comprehensive building and grounds study. Additionally, the SAU has submitted paperwork to the NH Department of Education to be considered for a building aid project in the 2022 or 2023 school year. The District has received notification that they have been placed on a waitlist for the potential availability of funds. The state match under this program is 30%. The reestablishment of the Facilities Committee has deeply contributed to the direction and long term strategic planning for building operation at Plainfield School.

2020/2021 Revenues -

Non Tax Revenues are *estimated* to be \$1,733,613, which is an increase in revenue of \$114,253 over 2019/2020 budget. At this time, NH Adequacy Aid is expected be funded at an amount of \$815,414, an increase of \$11,288 over 2019/2020 funding. Due to a change in the law, Kindergarten aid is now included in Adequacy Funding and is not separated out. We have budgeted special education aid from the State at an anticipated amount of \$228,600. We have budgeted at the local level, a revenue amount of \$196,013 for the payment of SAU services being provided to SAU 100, Cornish School District.

2019/2020 Bottom Line -

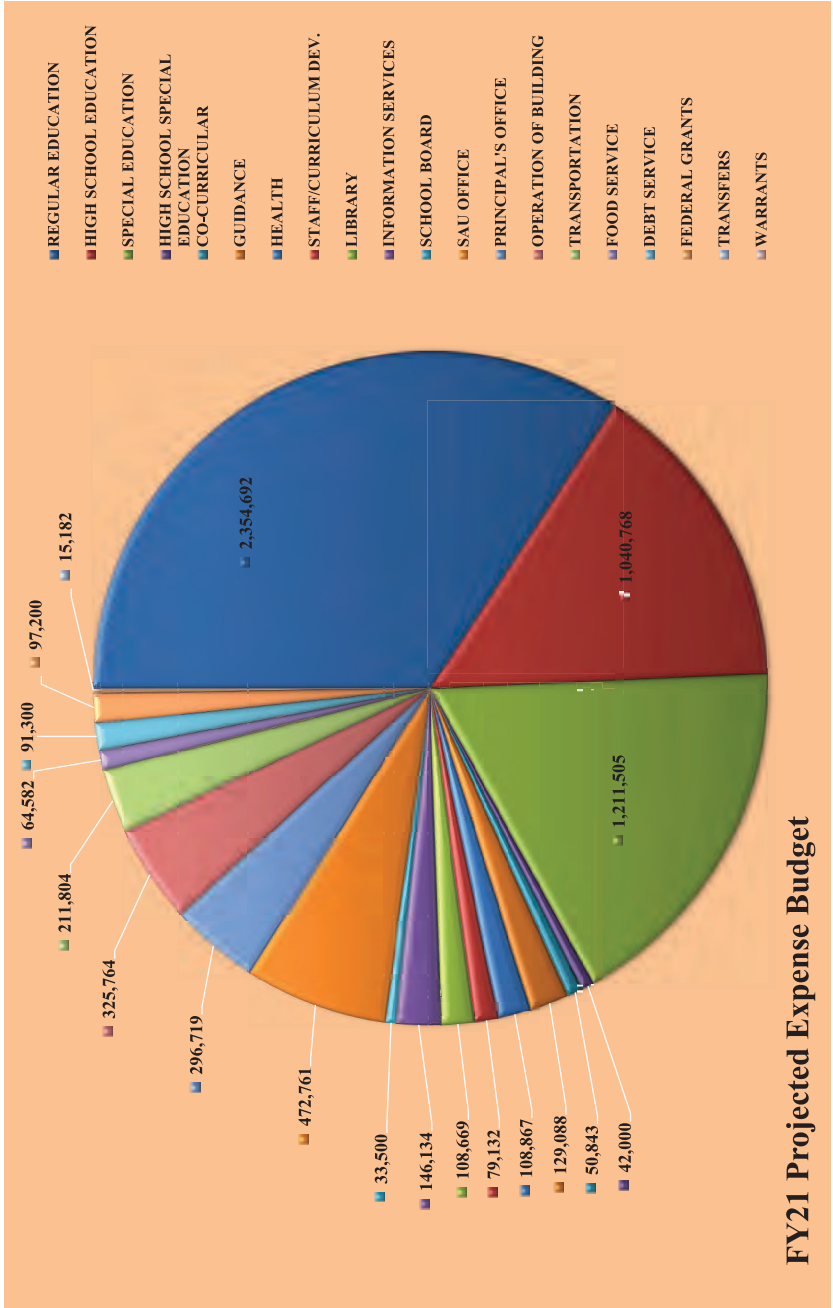
Local tax dollars needed to support this effort decrease \$239,102 over the FY20 budget. The 2020/2021 estimated local tax effort of \$5,146,896 represents a -4.44% decrease over the 2019/2020 year's budgeted amount of \$5,385,998.

Respectfully Submitted,
Beth Biewirth – Business Administrator

PLAINFIELD SCHOOL DISTRICT 2020-2021 PROPOSED BUDGET EXPENSE SUMMARY						
Category:	2018-2019	2019-2020	2019-2020	2020-2021	\$\$Increase	% Increase
	ACTUAL	APPROVED	ESTIMATED	PROPOSED	or(Decrease) vs.	or(Decrease) vs.
		BUDGET	ACTUAL	BUDGET	2018/19 budget	2018/19 budget
REGULAR EDUCATION	3,328,111	3,343,505	3,287,462	3,395,460	51,955	1.55%
SPECIAL EDUCATION	1,368,244	1,404,257	1,239,537	1,253,505	(150,752)	-10.74%
CO-CURRICULAR	33,838	50,898	48,075	50,843	(55)	-0.11%
GUIDANCE	113,825	127,229	127,229	129,088	1,859	1.46%
HEALTH	98,544	103,550	103,550	108,867	5,317	5.13%
STAFF/CURRICULUM DEV.	52,159	84,552	84,312	79,132	(5,420)	-6.41%
LIBRARY	99,542	111,362	111,362	108,669	(2,693)	-2.42%
INFORMATION SERVICES	82,602	129,444	129,444	146,134	16,690	12.89%
SCHOOL BOARD	26,679	32,400	32,600	33,500	1,100	3.40%
SAU OFFICE	408,244	438,618	463,479	472,761	34,143	7.78%
PRINCIPAL'S OFFICE	273,964	289,552	286,459	296,719	7,167	2.48%
OPERATION OF BUILDING	300,625	316,018	316,022	325,764	9,746	3.08%
TRANSPORTATION	251,703	263,374	211,130	211,804	(51,569)	-19.58%
FOOD SERVICE	56,307	60,320	60,320	64,582	4,262	7.07%
DEBT SERVICE	97,413	94,356	94,356	91,300	(3,055)	-3.24%
FEDERAL GRANTS	81,534	96,500	96,500	97,200	700	0.73%
TRANSFERS	90,733	14,420	11,920	15,182	762	5.28%
Warrants	50,000	45,000	45,000	0	(45,000)	-100.00%
GEN.ED. SUBTOTAL	6,814,067	7,005,357	6,748,757	6,880,509	-124,848	-1.78%
FY21 Warrant Proposed*	0	0	0	80,000	80,000	
TOTAL Proposed EXPENDITURES	6,814,067	7,005,357	6,748,757	6,960,509	-44,848	-0.64%

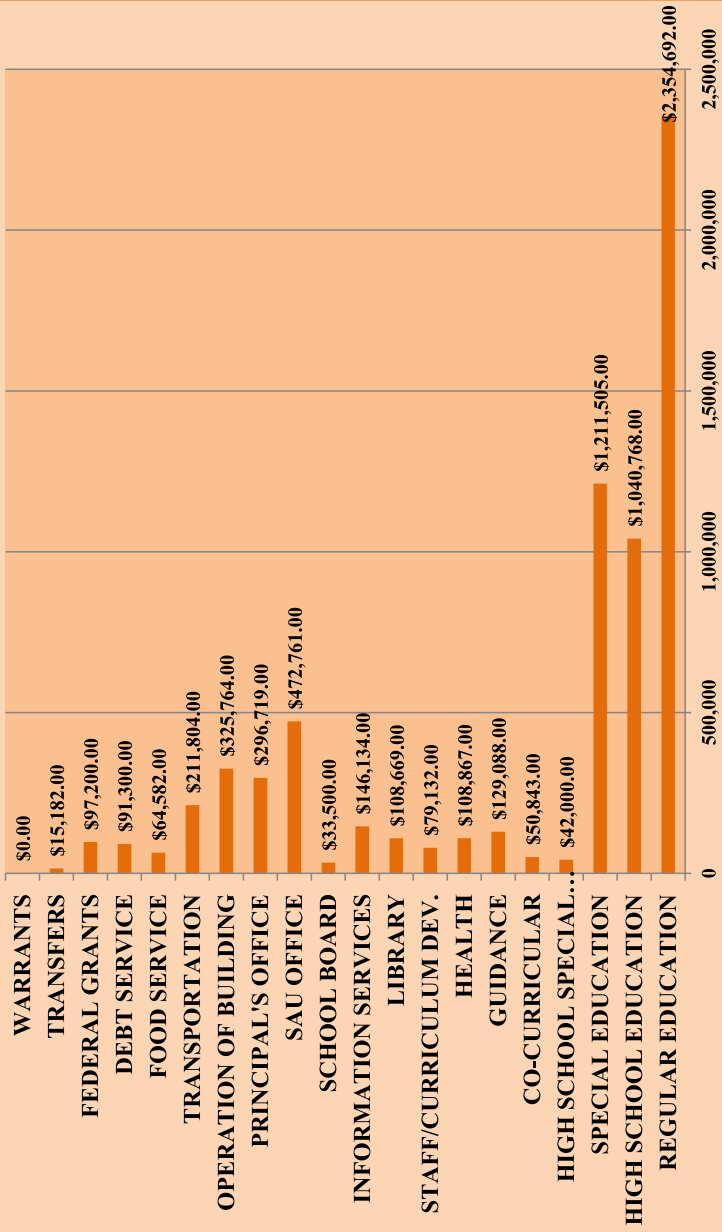
* Informational Only

FY21 School Board Approved Expense Budget 1/23/20



PES Board Adopted Expense Breakout Fiscal Year 2021

FY21 Board Adopted Expense Budget 1/23/20123



FY 21 Expense Budget School Board Adopted - January 23, 2020

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	\$ Increase	\$ Increase	% Incr. Over	NOTES
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	Budget	ACTUAL	BUDGET	19/20 Budget	19/20 ACTUAL (EST)	19/20 Budget	
1- REGULAR INSTRUCTION - 1100												
Teacher Salaries	\$ 1,254,140	\$ 1,223,355	\$ 1,177,027	\$ 1,264,974	\$ 1,222,416	\$ 1,239,910	\$ 1,217,992	\$ 1,249,593	\$ 9,653	\$ 32,001	0.75%	Increase -2hr
Retiree Payroll				\$ 67,980	\$ 71,667	\$ 39,072	\$ 39,072	\$ 39,980	\$ 762	\$ 782	2.00%	Retiree
Ed Assistant Salaries	\$ 23,739	\$ 27,885	\$ 22,533	\$ 29,745	\$ 21,644	\$ 22,954	\$ 24,354	\$ 1,401	\$ 1,401	\$ 1,400	6.00%	
Tuition											0.00%	
Substitutes	\$ 37,663	\$ 17,970	\$ 20,640	\$ 20,542	\$ 19,148	\$ 31,500	\$ 38,852	\$ 23,000	\$ (9,500)	\$ (14,829)	-30.00%	
Employee Benefits	\$ 546,852	\$ 576,754	\$ 623,049	\$ 663,089	\$ 703,930	\$ 737,940	\$ 797,537	\$ 846,446	\$ 90,506	\$ 49,983	4.25%	
Contracted Services	\$ 16,899	\$ 15,966	\$ 17,192	\$ 16,366	\$ 16,366	\$ 11,000	\$ 11,000	\$ 11,457	\$ 2,147	\$ 2,147	19.12%	Middle School Tuition
Contracted Services 504											0.00%	New category
Unanticipated Repair											0.00%	
Supplies	\$ 215,566	\$ 261,133	\$ 24,298	\$ 26,980	\$ 32,846	\$ 26,739	\$ 26,739	\$ 20,326	\$ (6,413)	\$ 3,539	9.48%	
Print Materials	\$ 887	\$ 2,892	\$ 3,109	\$ 4,095	\$ 24,714	\$ 15,839	\$ 15,839	\$ 3,530	\$ (12,309)	\$ (13,309)	-27.71%	
Curriculum Adoption											0.00%	
Software	\$ 7,537	\$ 14,068	\$ 9,351	\$ 7,768	\$ 13,924	\$ 14,891	\$ 14,891	\$ 11,729	\$ (3,162)	\$ (3,352)	-21.76%	
New/Replacement Equipment	\$ 200	\$ 9,476	\$ 2,340	\$ 1,422	\$ 2,166	\$ 4,121	\$ 8,656	\$ 12,047	\$ 3,394	\$ 3,391	39.18%	
Furniture	\$ 11,131	\$ 9,942	\$ 9,563	\$ 11,979	\$ 13,656	\$ 23,310	\$ 4,121	\$ 7,875	\$ 2,879	\$ 7,875	91.19%	
Dues & Fees	\$ 1,922,576	\$ 1,925,620	\$ 1,904,074	\$ 2,148,935	\$ 2,148,846	\$ 2,245,232	\$ 2,268,774	\$ 2,354,632	\$ 109,463	\$ 85,918	4.88%	
Sub Total Regular Instruction K-3	\$ 1,110,333	\$ 1,488,090	\$ 1,445,654	\$ 1,408,122	\$ 1,814,271	\$ 1,098,273	\$ 1,018,688	\$ 1,046,768	\$ (67,965)	\$ 22,080	-5.24%	Ed Budgeted Current 64
Tuition Lebanon High School											0.00%	
Total Regular Instruction K-12	\$ 3,033,309	\$ 3,113,710	\$ 3,049,728	\$ 3,256,957	\$ 3,328,111	\$ 3,343,595	\$ 3,297,465	\$ 3,395,480	\$ 51,955	\$ 107,998	1.55%	
2- SPECIAL EDUCATION - 1200												
Teacher Salaries	\$ 263,720	\$ 187,879	\$ 135,801	\$ 110,292	\$ 116,222	\$ 121,933	\$ 121,933	\$ 126,985	\$ 4,152	\$ 4,152	3.41%	
Ed Assistant Salaries	\$ 256,339	\$ 179,211	\$ 215,933	\$ 221,653	\$ 281,905	\$ 270,609	\$ 276,201	\$ 235,470	\$ (35,140)	\$ 9,289	-12.98%	
Substitutes	\$ 8,860	\$ 12,893	\$ 2,212	\$ 6,697	\$ 6,918	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	\$ -	0.00%	
Student Fees	\$ 11,719	\$ 14,604	\$ 13,880	\$ 20,866	\$ 11,095	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0.00%	
Employee Benefits	\$ 303,235	\$ 293,417	\$ 289,755	\$ 269,091	\$ 299,739	\$ 299,058	\$ 269,427	\$ 269,051	\$ (42,689)	\$ (23,376)	-14.24%	
Contracted Services	\$ 73,837	\$ 108,549	\$ 130,515	\$ 153,735	\$ 183,772	\$ 155,000	\$ 155,000	\$ 176,000	\$ 21,000	\$ 21,000	13.55%	
Tuition	\$ 78,842	\$ 261,174	\$ 312,961	\$ 391,670	\$ 467,930	\$ 481,000	\$ 375,000	\$ 381,000	\$ (100,000)	\$ 6,000	-20.79%	Reduction in Placement
Legal	\$ 1,733	\$ 4,031	\$ 130	\$ 297	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%	
Supplies	\$ 3,479	\$ 340	\$ 807	\$ 2,543	\$ 3,423	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%	
Books	\$ 369	\$ 100	\$ -	\$ -	\$ -	\$ 1,921	\$ 1,921	\$ 250	\$ (1,671)	\$ (1,671)	-86.99%	
Software	\$ 123	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 400	\$ 400	\$ -	\$ -	0.00%	
Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%	
Equipment	\$ 248	\$ -	\$ 414	\$ 465	\$ -	\$ 155	\$ 155	\$ 250	\$ 95	\$ 95	61.16%	
Furniture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Dues/Fees/Travel	\$ 2,804	\$ 1,741	\$ 2,805	\$ 2,053	\$ 3,175	\$ 3,000	\$ 3,000	\$ 2,500	\$ (500)	\$ (500)	-16.67%	
Sub Total Special Education K-3	\$ 1,005,708	\$ 1,064,718	\$ 1,103,613	\$ 1,178,362	\$ 1,312,098	\$ 1,366,257	\$ 1,185,537	\$ 1,211,505	\$ (154,752)	\$ 25,968	\$ (0)	
Life Skills Coach HS											0.00%	
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contracted Services	\$ 41,699	\$ 18,466	\$ 73,743	\$ 35,760	\$ 56,148	\$ 38,000	\$ 54,000	\$ 42,000	\$ 4,000	\$ (12,000)	10.53%	
High School Special Education Tuition	\$ 41,699	\$ 18,466	\$ 74,509	\$ 35,760	\$ 56,148	\$ 38,000	\$ 54,000	\$ 42,000	\$ 4,000	\$ (12,000)	10.53%	
Sub Total Special Education 9-12+	\$ 1,047,207	\$ 1,083,184	\$ 1,178,122	\$ 1,214,122	\$ 1,369,244	\$ 1,404,257	\$ 1,239,537	\$ 1,253,505	\$ (150,752)	\$ 13,968	\$ (0)	
Total Special Education K-12												

FY 21 Expense Budget School Board Adopted - January 23, 2020

	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2020-2021	
	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Approved Budget	Estimate ACTUAL	Proposed BUDGET	2020-2021 \$\$ Increase 19/20 Budget	2020-2021 \$\$ Increase 19/20 ACTUAL (EST)	% Incr. Over 19/20 Budget	% Incr. Over 19/20 Budget	NOTES
3 - CO-CURRICULAR - 1410																
Stipend	\$ 9,490	\$ 9,550	\$ 10,033	\$ 12,210	\$ 9,210	\$ 11,300	\$ 11,300	\$ 11,300	\$ 12,800	\$ 11,300	\$ 12,800	\$ 1,500	\$ 1,500	13.27%		
Benefits	\$ 3,821	\$ 3,688	\$ 3,258	\$ 4,135	\$ 3,800	\$ 6,528	\$ 5,955	\$ 6,083	\$ (446)	\$ 6,083	\$ (446)	\$ 127	\$ 127	-6.83%		
Coaches	\$ 6,840	\$ 5,500	\$ 5,890	\$ 6,700	\$ 5,950	\$ 8,100	\$ 8,100	\$ 10,300	\$ 2,200	\$ 10,300	\$ 2,200	\$ 2,200	\$ 2,200	27.16%		
Athletic Director	\$ 5,250	\$ 5,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 4,000	\$ 4,000	\$ (2,250)	\$ 4,000	\$ (2,250)	\$ (500)	\$ (500)	-44.00%		
Officials	\$ 4,290	\$ 4,870	\$ 3,925	\$ 5,810	\$ 3,790	\$ 6,840	\$ 6,840	\$ 6,840	\$ -	\$ 6,840	\$ -	\$ -	\$ -	0.00%		
Supply	\$ 4,497	\$ 5,024	\$ 3,720	\$ 3,896	\$ 3,295	\$ 6,600	\$ 6,600	\$ 7,100	\$ 500	\$ 6,600	\$ 7,100	\$ 500	\$ 500	7.58%		
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,200	\$ 3,200	\$ 2,000	\$ (1,200)	\$ 2,000	\$ (1,200)	\$ (1,200)	\$ (1,200)	-37.50%		
Dues & Fees	\$ 1,485	\$ 500	\$ 1,300	\$ 495	\$ 1,543	\$ 2,080	\$ 2,080	\$ 2,220	\$ 140	\$ 2,080	\$ 2,220	\$ 140	\$ 140	6.73%		
Total Co-Curricular/Athletics	\$ 35,473	\$ 34,383	\$ 34,376	\$ 39,496	\$ 33,838	\$ 50,898	\$ 48,073	\$ 50,843	\$ (56)	\$ 50,843	\$ (56)	\$ 2,757	\$ (0)			
4 - GUIDANCE - 2120																
Salaries	\$ 75,229	\$ 58,919	\$ 60,097	\$ 48,213	\$ 63,603	\$ 67,173	\$ 67,173	\$ 67,173	\$ 72,849	\$ 67,173	\$ 72,849	\$ 5,676	\$ 5,676	8.45%		
Employee Benefits	\$ 24,970	\$ 33,173	\$ 33,099	\$ 36,329	\$ 43,566	\$ 45,527	\$ 45,527	\$ 45,527	\$ 47,550	\$ 45,527	\$ 47,550	\$ 2,023	\$ 2,023	4.44%		
Testing/Services	\$ 2,918	\$ 3,677	\$ 3,816	\$ 4,164	\$ 5,590	\$ 5,200	\$ 5,200	\$ 5,200	\$ 1,900	\$ 5,200	\$ 1,900	\$ (3,300)	\$ (3,300)	-63.46%		
Supplies	\$ 615	\$ 659	\$ 505	\$ 296	\$ 445	\$ 350	\$ 350	\$ 350	\$ 700	\$ 350	\$ 700	\$ 350	\$ 350	100.00%		
Books	\$ 462	\$ 497	\$ 1,263	\$ 467	\$ 247	\$ 1,650	\$ 1,650	\$ 1,100	\$ (550)	\$ 1,650	\$ 1,100	\$ (550)	\$ (550)	-33.33%		
Software	\$ 500	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800	\$ 2,800	\$ 2,800	\$ 500	\$ 2,800	\$ 500	\$ (2,100)	\$ (2,100)	-80.77%		
Dues	\$ 129	\$ 329	\$ 129	\$ 129	\$ 204	\$ 4,729	\$ 4,729	\$ 4,729	\$ (240)	\$ 4,729	\$ (240)	\$ (240)	\$ (240)	-5.08%		
Total Guidance	\$ 104,822	\$ 97,253	\$ 98,909	\$ 89,798	\$ 113,925	\$ 127,229	\$ 127,229	\$ 127,229	\$ 129,088	\$ 127,229	\$ 129,088	\$ 1,859	\$ 1,859	1.46%		
5 - HEALTH - 2130																
Salaries	\$ 64,113	\$ 64,429	\$ 65,718	\$ 52,383	\$ 55,495	\$ 58,606	\$ 58,606	\$ 58,606	\$ 61,894	\$ 58,606	\$ 61,894	\$ 3,288	\$ 3,288	5.61%		
Employee Benefits	\$ 27,662	\$ 33,515	\$ 36,671	\$ 22,469	\$ 41,103	\$ 42,864	\$ 42,864	\$ 42,864	\$ 44,273	\$ 42,864	\$ 44,273	\$ 1,309	\$ 1,309	3.05%		
Supplies	\$ 1,246	\$ 1,259	\$ 1,186	\$ 1,506	\$ 1,891	\$ 1,200	\$ 1,200	\$ 1,500	\$ 300	\$ 1,200	\$ 1,500	\$ 300	\$ 300	25.00%		
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 780	\$ 780	\$ 800	\$ 20	\$ 780	\$ 800	\$ 20	\$ 20	2.56%		
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 255	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ 400	\$ 400	0.00%		
Total Health	\$ 93,022	\$ 99,203	\$ 103,575	\$ 76,359	\$ 98,544	\$ 103,550	\$ 103,550	\$ 103,550	\$ 108,867	\$ 103,550	\$ 108,867	\$ 5,317	\$ 5,317	5.13%		

FY 21 Expense Budget School Board Adopted - January 23, 2020

	2014-2015 Total Year ACTUAL	2015-2016 Total Year ACTUAL	2016-2017 Total Year ACTUAL	2017-2018 Total Year Actual	2018-2019 Total Year ACTUAL	2019-2020 Approved Budget	2019-2020 Estimate ACTUAL	2020-2021 Proposed BUDGET	2020-2021 \$\$ Increase 19/20 Budget	2020-2021 \$\$ Increase 19/20 ACTUAL (EST)	2020-2021 % Incr. Over 19/20 Budget	NOTES
6 - STAFF/CURRICULUM DEVELOPMENT - 2210												
Stipends	\$ 500	\$ 3,075	\$ 12,178	\$ 5,436	\$ 5,941	\$ 8,000	\$ 8,000	\$ 6,800	\$ (1,200)	\$ (1,200)	-15.00%	
Curriculum Work	\$ 2,160	\$ -	\$ 1,471	\$ 2,556	\$ 2,206	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%	
Benefits	\$ 547	\$ 759	\$ 3,305	\$ 2,442	\$ 2,800	\$ 3,652	\$ 3,652	\$ 3,412	\$ (240)	\$ -	-6.58%	
Substitutes	\$ 418	\$ 681	\$ 2,126	\$ 6,411	\$ 8,881	\$ 6,000	\$ 6,000	\$ 9,000	\$ 3,000	\$ 3,000	50.00%	
Staff Development-Teachers	\$ 3,894	\$ 9,685	\$ 6,766	\$ 12,068	\$ 6,281	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	0.00%	
Staff Development-Support Staff	\$ 1,969	\$ 718	\$ 810	\$ 1,195	\$ 1,926	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ -	0.00%	
Prof. Dvlp-College Coursework	\$ 5,905	\$ 6,915	\$ 7,000	\$ 3,000	\$ 1,682	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ -	0.00%	
Staff Training Workshops	\$ 6,265	\$ 12,651	\$ 16,124	\$ 9,019	\$ 21,217	\$ 39,000	\$ 39,000	\$ 32,520	\$ (6,480)	\$ (6,480)	-16.62%	
Professional Development Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Staff Travel	\$ 281	\$ 336	\$ 54	\$ 88	\$ 130	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%	
Supplies/Resource Books	\$ 1,771	\$ 171	\$ 652	\$ 179	\$ 1,096	\$ 2,500	\$ 2,500	\$ 2,000	\$ (500)	\$ (500)	-20.00%	
Total Staff/Curric Development	\$ 23,430	\$ 34,982	\$ 50,486	\$ 42,384	\$ 52,159	\$ 84,552	\$ 84,312	\$ 79,132	\$ (5,420)	\$ (5,180)	(-6.13%)	(0)
7 - LIBRARY - 2220												
Teacher Salaries	\$ 37,889	\$ 38,968	\$ 41,156	\$ 49,818	\$ 65,767	\$ 69,457	\$ 69,457	\$ 73,354	\$ 3,897	\$ 3,897	5.61%	
Ed Assistant Salaries	\$ 19,109	\$ 22,529	\$ 24,216	\$ 22,436	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Employee Benefits	\$ 44,663	\$ 40,535	\$ 62,489	\$ 16,501	\$ 20,595	\$ 22,682	\$ 22,682	\$ 23,875	\$ 1,192	\$ 1,192	5.26%	
Contractor Services/Fees	\$ 1,919	\$ 1,038	\$ 933	\$ 1,175	\$ 1,180	\$ 2,333	\$ 2,333	\$ 1,000	\$ (1,333)	\$ (1,333)	-57.14%	
Supplies	\$ 1,015	\$ 837	\$ 1,473	\$ 220	\$ 1,212	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%	
Books	\$ 5,239	\$ 6,760	\$ 5,859	\$ 7,142	\$ 9,121	\$ 7,950	\$ 7,950	\$ 6,000	\$ (1,950)	\$ (1,950)	-24.53%	
Software	\$ 1,172	\$ 1,540	\$ 850	\$ -	\$ 900	\$ 1,450	\$ 1,450	\$ 3,550	\$ 2,100	\$ 2,100	144.83%	
Equipment/Furniture/Technology	\$ 111	\$ 190	\$ 1,527	\$ 594	\$ 1,000	\$ 6,800	\$ 6,800	\$ 200	\$ (6,600)	\$ (6,600)	-97.06%	
Dues/Fees	\$ 730	\$ 73	\$ -	\$ 315	\$ 167	\$ 190	\$ 190	\$ 190	\$ -	\$ -	0.00%	
Total Library	\$ 111,986	\$ 112,789	\$ 135,503	\$ 95,202	\$ 99,542	\$ 111,362	\$ 111,362	\$ 108,669	\$ (2,694)	\$ (2,694)	-2.42%	
8 - INFORMATION SERVICES - 2124												
Supplies	\$ 629	\$ -	\$ 562	\$ 47	\$ 405	\$ 200	\$ 200	\$ 480	\$ 280	\$ 280	140.00%	
Software	\$ -	\$ 6,393	\$ 2,700	\$ 380	\$ 261	\$ 7,250	\$ 7,250	\$ 21,222	\$ 13,972	\$ 13,972	192.72%	
New/Replacement Equipment	\$ 6,244	\$ 2,332	\$ 2,226	\$ 6,007	\$ 2,694	\$ 17,015	\$ 17,015	\$ 6,600	\$ (10,415)	\$ (10,415)	-60.53%	
New/Replacement Computer/Network Equip.	\$ -	\$ 719	\$ 11,719	\$ 21,059	\$ 35,367	\$ 16,384	\$ 16,384	\$ 28,757	\$ 10,373	\$ 10,373	59.42%	
Contracted Services	\$ 120,277	\$ 68,391	\$ 48,387	\$ 35,072	\$ 43,436	\$ 65,410	\$ 65,410	\$ 86,675	\$ 1,465	\$ 1,465	1.72%	
Repairs & Maintenance	\$ 1,880	\$ -	\$ 288	\$ -	\$ 440	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%	
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185	\$ 185	\$ 200	\$ 15	\$ 15	8.11%	
Total Information Services	\$ 129,986	\$ 77,116	\$ 65,862	\$ 62,505	\$ 82,602	\$ 129,444	\$ 129,444	\$ 146,134	\$ 16,690	\$ 16,690	12.89%	

FY 21 Expense Budget School Board Adopted - January 23, 2020												
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	\$ \$ Increase	\$ \$ Increase	\$ \$ Increase	% Incr. Over
	ACTUAL	ACTUAL	ACTUAL	Actual	ACTUAL	Budget	ACTUAL	BUDGET	19/20 Budget	19/20 Budget	19/20 Budget	19/20 Budget
												NOTES
11 - PRINCIPAL'S OFFICE - 2400												
Administrative Salaries	\$ 85,715	\$ 98,760	\$ 97,760	\$ 85,000	\$ 90,000	\$ 83,600	\$ 83,600	\$ 96,408	\$ 2,808	\$ 2,808	\$ 2,808	3.00%
Assistant to the Principal Salary	\$ 1,000	\$ 1,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Office/Secretarial Salaries	\$ 63,198	\$ 65,385	\$ 71,410	\$ 62,394	\$ 69,147	\$ 86,159	\$ 79,260	\$ 81,643	\$ (4,516)	\$ (4,516)	\$ (4,516)	-5.24%
Employee Benefits	\$ 59,122	\$ 82,014	\$ 107,310	\$ 91,720	\$ 100,458	\$ 94,604	\$ 98,409	\$ 100,395	\$ 3,500	\$ 3,500	\$ 3,500	6.69%
Contracted Services	\$ 9,137	\$ 9,387	\$ 5,717	\$ 6,307	\$ 6,558	\$ 2,813	\$ 2,813	\$ 3,500	\$ 587	\$ 587	\$ 587	20.15%
Telephone	\$ 3,815	\$ 5,257	\$ 4,654	\$ 1,354	\$ 1,994	\$ 2,200	\$ 2,200	\$ 1,200	\$ -	\$ -	\$ -	0.00%
Postage	\$ 2,717	\$ 2,069	\$ 2,654	\$ 2,397	\$ 2,079	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	\$ -	\$ -	0.00%
Printing/Advertising	\$ 876	\$ 1,775	\$ 1,002	\$ 469	\$ 666	\$ 1,000	\$ 1,000	\$ 1,300	\$ 300	\$ 300	\$ 300	30.00%
Travel	\$ 798	\$ 563	\$ 954	\$ 388	\$ 932	\$ 1,250	\$ 1,250	\$ 1,500	\$ 250	\$ 250	\$ 250	20.00%
Supplies	\$ 1,559	\$ 1,097	\$ 1,132	\$ 1,180	\$ 1,251	\$ 1,050	\$ 1,050	\$ 1,000	\$ (50)	\$ (50)	\$ (50)	-4.76%
Books	\$ -	\$ -	\$ -	\$ -	\$ 187	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 407	\$ 407	\$ 500	\$ 93	\$ 93	\$ 93	22.85%
Equipment	\$ 300	\$ 889	\$ 340	\$ 549	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%
Furniture & Fixtures	\$ 1,246	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New Computers & Networking Equip	\$ 2,491	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues & Fees	\$ 1,163	\$ 3,288	\$ 3,011	\$ 2,428	\$ 664	\$ 3,669	\$ 3,669	\$ 5,033	\$ 1,364	\$ 1,364	\$ 1,364	37.18%
Total Principal's Office	\$ 226,136	\$ 271,483	\$ 297,945	\$ 254,238	\$ 273,964	\$ 289,552	\$ 286,459	\$ 296,719	\$ 7,167	\$ 7,167	\$ 7,167	2.48%
12 - EMPLOYEE BENEFITS - 2410												
Medical Insurance	\$ 557,854	\$ 557,854	\$ 688,751	\$ 710,194	\$ 557,854	\$ 720,692	\$ 777,290	\$ 796,922	\$ 76,240	\$ 76,240	\$ 76,240	10.58%
Dental Insurance	\$ 59,077	\$ 40,593	\$ 46,817	\$ 45,228	\$ 59,077	\$ 57,562	\$ 57,897	\$ 61,696	\$ 4,133	\$ 4,133	\$ 4,133	7.18%
Life & AD&D Insurance	\$ 6,956	\$ 7,854	\$ 8,646	\$ 8,239	\$ 6,956	\$ 8,046	\$ 8,198	\$ 8,449	\$ 145	\$ 145	\$ 145	2.09%
Disability Insurance	\$ 12,290	\$ 15,119	\$ 11,062	\$ 15,907	\$ 12,290	\$ 16,024	\$ 15,817	\$ 16,300	\$ 276	\$ 276	\$ 276	1.72%
Flex Plan Administration	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
F.L.C.A.	\$ 182,985	\$ 172,093	\$ 164,752	\$ 181,166	\$ 182,985	\$ 191,726	\$ 188,754	\$ 194,400	\$ 3,274	\$ 3,274	\$ 3,274	1.77%
Retirement	\$ 266,656	\$ 195,041	\$ 251,966	\$ 310,686	\$ 266,656	\$ 360,652	\$ 366,169	\$ 382,843	\$ 22,191	\$ 22,191	\$ 22,191	16.674
Workers' Comp Insurance	\$ 3,098	\$ 7,296	\$ 10,780	\$ 9,098	\$ 9,098	\$ 11,959	\$ 11,920	\$ 12,152	\$ 193	\$ 193	\$ 193	3.32
Annuitiess	\$ 37,286	\$ 52,825	\$ 37,938	\$ 44,720	\$ 37,286	\$ 66,300	\$ 65,942	\$ 67,910	\$ 1,610	\$ 1,610	\$ 1,610	1.968
Unemployment Comp Insurance	\$ 108	\$ 2,588	\$ 12,706	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Subtotal Employee Benefits	\$ 1,153,250	\$ 1,052,243	\$ 1,231,417	\$ 1,337,071	\$ 1,133,250	\$ 1,453,916	\$ 1,492,888	\$ 1,541,671	\$ 108,063	\$ 108,063	\$ 108,063	48.794
Transfer to Other Functions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Net Total Employee Benefits	\$ 1,153,250	\$ 1,052,243	\$ 1,231,417	\$ 1,337,071	\$ 1,133,250	\$ 1,453,916	\$ 1,492,888	\$ 1,541,671	\$ 108,063	\$ 108,063	\$ 108,063	48.794

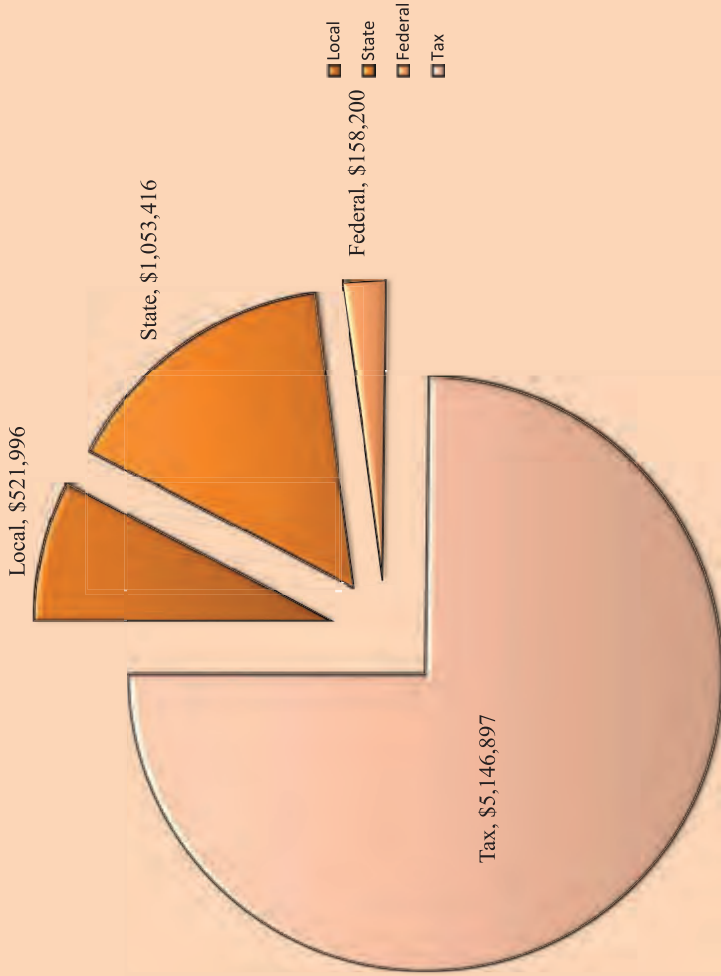
FY 21 Expense Budget School Board Adopted - January 23, 2020

	2014-2015 Total Year ACTUAL	2015-2016 Total Year ACTUAL	2016-2017 Total Year ACTUAL	2017-2018 Total Year Actual	2018-2019 Total Year ACTUAL	2019-2020 Approved Budget	2019-2020 Estimate ACTUAL	2020-2021 Proposed BUDGET	2020-2021 \$\$ Increase 19/20 Budget	2020-2021 \$\$ Increase 19/20 ACTUAL (EST)	2020-2021 % Incr. Over 19/20 Budget	NOTES
13 - FEDERAL GRANTS												
IDEA (Spec Ed)	\$ 47,025	\$ 55,664	\$ 41,454	\$ 57,234	\$ 43,446	\$ 45,000	\$ 45,000	\$ 48,000	\$ 3,000	\$ 3,000	6.67%	
Pre School	\$ 2,991	\$ 2,003	\$ 2,290	\$ 1,000	\$ 2,430	\$ 1,500	\$ 1,500	\$ 1,200	\$ (300)	\$ (300)	-20.00%	
IDEA AARA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Pre School AARA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Title 1 (Improving Academic Achievement)	\$ 3,374	\$ 12,218	\$ 14,938	\$ 5,512	\$ 307	\$ 15,000	\$ 15,000	\$ 14,000	\$ (1,000)	\$ (1,000)	-6.67%	
Title 2 (Quality Teachers)	\$ -	\$ -	\$ -	\$ -	\$ 31,650	\$ 9,000	\$ 9,000	\$ 8,000	\$ (1,000)	\$ (1,000)	-11.11%	
Title 5 (Innovative)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Title 4	\$ -	\$ -	\$ -	\$ -	\$ 3,701	\$ 4,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 4,000	100.00%	
Local Grant	\$ -	\$ 500	\$ 23,992	\$ 1,278	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Rural Education (READ) Grant	\$ 21,516	\$ 25,129	\$ 19,115	\$ 3,733	\$ -	\$ 22,000	\$ 22,000	\$ 19,000	\$ (4,000)	\$ (4,000)	-18.18%	
Total Grants	\$ 74,906	\$ 95,514	\$ 100,749	\$ 68,758	\$ 81,534	\$ 96,500	\$ 96,500	\$ 97,200	\$ 700	\$ 700	0.73%	
14 - OPERATION OF BUILDING - 2600												
Custodial Salaries/Wages	\$ 88,677	\$ 102,727	\$ 99,421	\$ 93,744	\$ 91,324	\$ 100,918	\$ 100,921	\$ 101,502	\$ 584	\$ 584	0.58%	
Employee Benefits	\$ 28,605	\$ 21,174	\$ 41,265	\$ 42,589	\$ 60,178	\$ 56,081	\$ 56,082	\$ 57,237	\$ 1,156	\$ 1,155	2.08%	
Contracted Services	\$ 49,100	\$ 21,443	\$ 111,662	\$ 43,368	\$ 22,660	\$ 52,000	\$ 52,000	\$ 40,000	\$ (12,000)	\$ (12,000)	-23.08%	
Building Repairs	\$ 39,718	\$ 88,045	\$ 70,567	\$ 92,048	\$ 45,124	\$ 31,000	\$ 31,000	\$ 48,000	\$ 17,000	\$ 17,000	54.84%	Room Changes
Property & Liability Insurance	\$ 11,938	\$ 11,678	\$ 12,495	\$ 13,160	\$ 12,216	\$ 10,344	\$ 10,344	\$ 11,275	\$ 931	\$ 931	9.00%	
Supplies	\$ 13,007	\$ 14,763	\$ 15,648	\$ 19,479	\$ 12,702	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0.00%	
Electricity	\$ 11,103	\$ 28,030	\$ 23,451	\$ 27,407	\$ 31,274	\$ 30,000	\$ 30,000	\$ 32,000	\$ 2,000	\$ 2,000	6.67%	
Propane	\$ 6,000	\$ 8,843	\$ 10,314	\$ 9,897	\$ 10,942	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	
Sewer Fees	\$ 9,135	\$ 7,475	\$ 4,710	\$ 2,968	\$ 7,735	\$ 6,600	\$ 6,600	\$ 2,000	\$ -	\$ -	0.00%	
Equipment (New & Replacement)	\$ 29	\$ 373	\$ 199	\$ -	\$ 150	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%	
Staff Travel	\$ 450	\$ 679	\$ 720	\$ 390	\$ 620	\$ 575	\$ 575	\$ 650	\$ 75	\$ 75	13.04%	
Dues/Fees	\$ 284,933	\$ 311,329	\$ 396,662	\$ 351,651	\$ 300,625	\$ 316,018	\$ 316,022	\$ 325,764	\$ 9,746	\$ 9,742	3.08%	
Total Operation of Building	\$ 1,693,887	\$ 1,693,887	\$ 1,715,080	\$ 1,723,273	\$ 1,833,247	\$ 1,893,130	\$ 1,893,130	\$ 1,944,804	\$ 5,674	\$ 5,674	3.00%	
15 - TRANSPORTATION - 2700												
Student Transportation	\$ 30,253	\$ 36,099	\$ 33,662	\$ 41,779	\$ 59,183	\$ 62,244	\$ 10,000	\$ 5,000	\$ (5,000)	\$ (5,000)	-9.197%	Travel Decrease/Change
Special Ed Transportation (M&R)	\$ 3,194	\$ 3,304	\$ 1,867	\$ 1,995	\$ 2,565	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	0.00%	
Athletic Trips	\$ 6,274	\$ 7,438	\$ 6,562	\$ 8,421	\$ 6,709	\$ 8,000	\$ 8,000	\$ 5,000	\$ -	\$ -	0.00%	
Field Trips	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
HS Student Transportation	\$ 215,159	\$ 215,934	\$ 215,171	\$ 230,468	\$ 251,703	\$ 263,374	\$ 211,130	\$ 211,904	\$ (51,570)	\$ (51,570)	-19.58%	
Total Transportation	\$ 355,780	\$ 393,834	\$ 389,796	\$ 442,675	\$ 579,648	\$ 637,618	\$ 637,618	\$ 679,708	\$ 42,090	\$ 42,090	6.60%	

FY 21 Expense Budget School Board Adopted - January 23, 2020

	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2020-2021		NOTES	
	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Estimate ACTUAL	Approved Budget	Estimate ACTUAL	Proposed BUDGET	\$ \$ Increase 19/20 ACTUAL (EST)	\$ \$ Increase 19/20 Budget		% Incr. Over 19/20 Budget
16- FOOD SERVICES - 3100																		
Salaries	\$ 14,629	\$ 14,972	\$ 15,767	\$ 15,767	\$ -	\$ -	\$ 326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
Employee Benefits	\$ 1,119	\$ 1,276	\$ 1,206	\$ 1,206	\$ 25	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
Contracted Services	\$ 34,162	\$ 33,647	\$ 28,995	\$ 54,350	\$ 53,597	\$ 53,597	\$ 54,350	\$ 53,597	\$ 53,597	\$ 53,597	\$ 56,820	\$ 56,820	\$ 61,082	\$ 61,082	\$ 4,262	\$ 4,262	7.50%	
Repairs/New Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 119	\$ 12,083	\$ 119	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	-	0.00%
Transportation	\$ 9,180	\$ 7,893	\$ 7,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00%
Supplies	\$ 4,449	\$ 5,310	\$ 5,215	\$ 477	\$ 477	\$ 2,631	\$ 477	\$ -	\$ 2,631	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	-	0.00%
Total Food Service	\$ 63,981	\$ 63,068	\$ 58,868	\$ 67,261	\$ 56,307	\$ 60,320	\$ 60,320	\$ 60,320	\$ 60,320	\$ 60,320	\$ 60,320	\$ 64,582	\$ 64,582	\$ 4,262	\$ 4,262	\$ 4,262	7.06%	
17 - DEBT SERVICE - 5100																		
Principal	\$ 90,813	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ -	\$ -	-	0.00%
Interest	\$ 17,998	\$ 20,688	\$ 17,838	\$ 17,838	\$ 15,263	\$ 12,413	\$ 15,263	\$ 12,413	\$ 12,413	\$ 9,356	\$ 9,356	\$ 9,356	\$ 6,300	\$ 6,300	\$ (3,056)	\$ (3,056)	-32.67%	
Interest BAN/Bond (Estimated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00%
Contracted Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00%
Total Debt Service	\$ 108,813	\$ 105,688	\$ 102,838	\$ 102,838	\$ 100,263	\$ 97,413	\$ 100,263	\$ 97,413	\$ 97,413	\$ 94,356	\$ 94,356	\$ 94,356	\$ 91,300	\$ 91,300	\$ (3,056)	\$ (3,056)	-3.24%	
18 - TRANSFERS - 5200																		
Capital Outlay - Building Improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Trans. From Trust General Ed Spcl	\$ 40,000	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Trans. Spec. Ed. Trust	\$ 23,340	\$ 25,666	\$ 27,675	\$ 30,815	\$ 11,094	\$ 11,094	\$ 11,094	\$ 11,094	\$ 11,094	\$ 14,420	\$ 14,420	\$ 11,920	\$ 15,182	\$ 15,182	\$ 762	\$ 762	3.282	5.28%
Trans. Food Service	\$ -	\$ -	\$ 34,065	\$ -	\$ 26,982	\$ -	\$ 26,982	\$ -	\$ 26,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.00%
Encumber & Payable	\$ 63,540	\$ 204,732	\$ 121,700	\$ 30,815	\$ 88,076	\$ 14,420	\$ 11,920	\$ 11,920	\$ 14,420	\$ 14,420	\$ 11,920	\$ 15,182	\$ 15,182	\$ 762	\$ 762	\$ 3,282	5.28%	
Total Transfers	\$ 5,886,967	\$ 6,195,519	\$ 6,267,567	\$ 6,415,707	\$ 6,161,410	\$ 6,960,357	\$ 6,703,757	\$ 6,960,357	\$ 6,960,357	\$ 6,880,509	\$ 6,880,509	\$ 6,880,509	\$ 6,880,509	\$ 6,880,509	\$ (79,848)	\$ (79,848)	-1.15%	
SUB TOTAL GENERAL ED EXPENDITURES K-12																		
19- Other																		
FY18 Warrant III - Learning Commons	\$ -	\$ 61,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Warrant CB# 19 - PPSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Warrant CB# 19 - PPSA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Other State Aid - Student Grant	\$ 40,000	\$ 50,000	\$ -	\$ 30,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ (45,000)	\$ (45,000)	-100.00%	
Transfer SB Tuition (FY18 Warrant)	\$ -	\$ -	\$ -	\$ 22,657	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
Total Other	\$ 40,000	\$ 111,700	\$ -	\$ 50,000	\$ 52,657	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ (45,000)	\$ (45,000)	-100.00%	
TOTAL GENERAL ED EXPENDITURES K-12	\$ 5,906,967	\$ 6,307,219	\$ 6,267,567	\$ 6,463,706	\$ 6,814,067	\$ 7,005,357	\$ 6,748,757	\$ 6,748,757	\$ 6,748,757	\$ 6,748,757	\$ 6,748,757	\$ 6,748,757	\$ 6,748,757	\$ 6,748,757	\$ (124,848)	\$ (124,848)	-1.77%	
* Bond 1-Roof & Heat - \$330,000 - Completes 1/15/2021																		
* Bond 2-Building Renovation \$575,000 - Completes 8/15/2022																		
Trust Funds																		
FY18 Warrant III - Learning Commons	\$ 28,592,662	\$ 50,603,333	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961	\$ 27,889,961
Ending Balance June 30, 2018	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Deposit During FY19 Fiscal Year	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Withdrawal During Fiscal Year	\$ 718,34	\$ 1,272,37	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68	\$ 7,012,68
Interest Earned During Fiscal Year	\$ 29,311.56	\$ 51,875.70	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29
Current Balance	\$ 29,311.56	\$ 51,875.70	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29
Addition from FY20 Warrant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Estimated Balance Year End June 30, 2020	\$ 29,311.56	\$ 51,875.70	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29	\$ 335,912.29
GOAL	\$ 25,000.00	\$ 50,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00	\$ 325,000.00

FY21
1/23/20



FY21 Board Adopted Revenue Budget

FY21 Revenue Budget School Board Adopted - January 23, 2020

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2019/2020	2020/2021	2020/2021	2020/2021	2020/2021	2020/2021
	Total Year	Total Year	Total Year	Total Year	Official	Estimate	Proposed	\$ \$ Increase	\$ \$ Increase	\$ \$ Increase	% Incr. Over
	ACTUAL	ACTUAL	Actual	Actual	MS-24	ACTUAL	BUDGET	19/20 BUDGET	19/20 ACTUAL (EST)	19/20 BUDGET (EST)	19/20 Budget
LOCAL SOURCES:											
Prior Year Surplus or (Deficit)	\$ 215,816	\$ -	\$ 136,773	\$ 124,665	\$ 157,450	\$ 157,450	\$ 259,302	\$ -	\$ 101,852	\$ 101,852	64.89%
Interest Income	\$ 1,946	\$ 1,893	\$ 4,614	\$ 3,094	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	0.00%
Food Service Revenues	\$ 27,291	\$ 21,580	\$ 29,877	\$ 33,242	\$ 38,000	\$ 38,000	\$ 38,000	\$ -	\$ -	\$ -	0.00%
Prior Year Surplus or (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tuition Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer in Food Service	\$ 25,666	\$ 27,645	\$ 30,815	\$ 11,094	\$ 13,420	\$ 11,920	\$ 15,182	\$ 1,762	\$ 1,762	\$ 3,762	13.13%
Transfer from Reserve Funds	\$ 171,765	\$ 37,733	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer from BHI Maint Reserve Fund	\$ -	\$ 22,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer from Capital Trust	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Deficit/Supplemental Approp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Capital Project Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Local SAU Revenue	\$ -	\$ -	\$ 140,936	\$ 145,000	\$ 165,000	\$ 165,000	\$ 196,013	\$ 31,013	\$ 31,013	\$ 31,013	18.80%
Other (Includes Local Grants)	\$ 12,171	\$ 73,149	\$ 23,413	\$ 35,279	\$ 22,298	\$ 23,000	\$ 9,000	\$ (13,288)	\$ (14,000)	\$ (14,000)	-89.64%
Total Local	\$ 504,656	\$ 184,268	\$ 416,428	\$ 352,374	\$ 400,668	\$ 399,870	\$ 521,996	\$ 121,328	\$ 122,126	\$ 122,126	30.38%
STATE SOURCES:											
NH Adequacy Grant	\$ 686,396	\$ 653,020	\$ 627,629	\$ 638,087	\$ 804,126	\$ 804,126	\$ 815,414	\$ 11,288	\$ 11,288	\$ 11,288	1.40%
NH Building Aid	\$ 10,502	\$ 10,502	\$ 9,002	\$ 9,002	\$ 9,002	\$ 9,002	\$ 9,002	\$ -	\$ -	\$ -	0.00%
Catastrophe Aid	\$ 11,788	\$ 124,221	\$ 170,394	\$ 176,223	\$ 252,163	\$ 252,163	\$ 226,500	\$ (23,963)	\$ (23,963)	\$ (23,963)	-9.34%
Child Nutrition	\$ 574	\$ 492	\$ 483	\$ 570	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ 4,006	\$ 44,988	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total State	\$ 709,260	\$ 786,235	\$ 811,464	\$ 858,870	\$ 1,065,691	\$ 1,065,691	\$ 1,053,416	\$ (12,275)	\$ (12,275)	\$ (12,275)	-1.15%
FEDERAL SOURCES:											
Federal Grant Programs	\$ 94,782	\$ 76,757	\$ 67,480	\$ 81,534	\$ 96,500	\$ 96,500	\$ 97,200	\$ 700	\$ 700	\$ 700	0.73%
OEI Capital Improvement Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Prior Year Surplus or (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Child Nutrition	\$ 9,476	\$ 9,138	\$ 7,331	\$ 11,402	\$ 8,500	\$ 10,000	\$ 11,000	\$ 2,500	\$ 1,000	\$ 1,000	29.47%
Medicaid	\$ 60,173	\$ 69,727	\$ 57,676	\$ 45,053	\$ 48,000	\$ 50,000	\$ 50,000	\$ 2,000	\$ 2,000	\$ 2,000	4.17%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Federal	\$ 164,430	\$ 156,622	\$ 132,487	\$ 137,989	\$ 153,000	\$ 156,500	\$ 158,200	\$ 5,200	\$ 1,700	\$ 1,700	3.40%
TOTAL NON-TAX REVENUES	\$ 1,378,346	\$ 1,126,125	\$ 1,360,380	\$ 1,349,232	\$ 1,619,359	\$ 1,622,061	\$ 1,733,613	\$ 114,253	\$ 111,552	\$ 111,552	7.06%
Property Tax Dollars Needed	\$ 4,928,872	\$ 5,284,554	\$ 5,227,991	\$ 5,622,285	\$ 5,385,998	\$ 5,385,998	\$ 5,146,896	\$ (239,102)	\$ -	\$ -	-4.44%
TOTAL REVENUE BUDGET	\$ 6,307,218	\$ 6,408,679	\$ 6,588,371	\$ 6,971,517	\$ 7,005,357	\$ 7,008,059	\$ 6,880,509	\$ (124,848)	\$ -	\$ -	-1.78%
TOTAL REVENUES	\$ 6,307,218	\$ 6,408,679	\$ 6,588,371	\$ 6,971,517	\$ 7,005,357	\$ 7,008,059	\$ 6,880,509	\$ (124,848)	\$ -	\$ -	-1.78%
TOTAL EXPENDITURES	\$ 6,307,219	\$ 6,271,906	\$ 6,463,706	\$ 6,814,067	\$ 7,005,357	\$ 6,748,757	\$ 6,880,509	\$ (124,848)	\$ -	\$ -	-1.78%
SURPLUS OR (DEFICIT)	\$ 0	\$ 136,773	\$ 124,665	\$ 157,450	\$ 0	\$ 259,302	\$ 0	\$ 0	\$ 4,202	\$ 4,202	0

TREASURER'S REPORT
2018/2019 SCHOOL YEAR

7/1/2018	Balance Mascoma Savings	17,903.74
7/1/2018	Balance NH Public Investment Pool	191,560.15
7/1/2018	Subtotal	209,463.89
	*Total Expenditures (7/1/18 through 6/30/19)	6,814,067.00
	*Total Receipts (7/1/18 through 6/30/19)	6,971,517.00
	Fund Balance	157,450.00
6/30/2019	Balance Mascoma Savings	171,942.53
6/30/2019	Balance NH Public Investment Pool	59,360.53
6/30/2019	Total Cash Available	231,303.06

*General Fund

Respectfully submitted,

Jeffrey Moore
School Treasurer



Piper Keen
Grade 8

PLAINFIELD ENROLLMENT – OCTOBER 1, 2019

GRADE	BOYS	GIRLS	TOTAL
K	6	15	21
1	10	14	24
2	16	16	32
3	11	13	24
4	18	10	28
5	18	7	25
6	7	9	16
7	18	11	29
8	12	12	24
<hr/>			
Subtotal	112	96	223
Home Study Students:	5	6	11
TOTAL Enrollment including Home Study:	234		

PLAINFIELD SCHOOL
CLASS OF 2019

Joshua Timothy Ball
Kylie Jordan Benson
Ashton Theodore Cunningham
Claire Elizabeth Falcone
Cheyenne Jean Follensbee
Duncan Ira Green
Juliette Amelia Hampton
Malayna Rose Joslyn
Finnegan James Kopp

Madelyn Phoebe Newton
Christopher James Perriello
Anya Marie Rendahl
Elena Dawn Robb
William David Sandmann
Rachel Hogan Sites
Vincent Hanh Ta
Griffin Thomas Urnezia



Rebecca Ball
Grade 7



Anya Zabski
Grade 7

PLAINFIELD SCHOOL RECOGNITION AWARDS 2019

TEACHERS' AWARD: **Anya Rendahl**

CORY TABER AWARD: **William Sandmann**

PTO CITIZENSHIP AWARD: **Joshua Ball & Claire Falcone**

EXCELLENCE IN ART: **Malayna Joslyn**

EXCELLENCE IN MUSIC: **Juliette Hampton**

GROBE-REISCH SPORTSMANSHIP: **Vincent Ta**

GARIPAY-BEAUPRE SCHOLAR-ATHLETE: **Rachel Sites**

PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC EXCELLENCE: **Juliette Hampton, Anya Rendahl, Rachel Sites**

PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC ACHIEVEMENT: **Joshua Ball, Kylie Benson, Claire Falcone, Duncan Green**

THE HERBERT E. WARD MEMORIAL ESSAY CONTEST:

1st place: **Juliette Hampton** – “The Influence of Gun Violence in America”

2nd place: **William Sandmann** – “America’s Boys in Blue”

3rd place: **Rachel Sites** – “Necessity or Vanity”

Honorable Mention: **Duncan Green** – “Show Me the Money”

CONGRATULATIONS!



Clairette Bretton
Grade 4

KIMBALL UNION ACADEMY 2018-2019

Plainfield Residents

Grade 9

Cole Gueldenzoph
Indigo Kopp
Caroline Sheehan

Grade 10

Sean Donoghue
Emma McGonigle
Lukas Ricci

Ian Schell
Matthew Sites

Grade 11

Molly Beaupre
Carlton Cassedy
Owen Grady
Jacob Hyjek
Patrick Hyjek
Catherine Mackey
Willa McGough
Haley McNamara

Alexandra Parsons
Kyra Russman-Araya
Carson Strew
James Surgenor
Max van Dijk
Zachary Whitehead
Nicholas Wilder

Grade 12

Catherine Beaupre
Noah Farnsworth
Elias Jaynes

Trey Parker
Kelsey Walker
Kyle Young



Cheyenne Tyler
Grade 4

LHS TUITION STUDENTS 2018-2019

Grade 9

Abigail Baker	Luke Greene	Hailey Proulx
Alexander Baker	Deliah Hart	Jackson Stone
Maya Barnett	Zoey Houde-Crane	Kayla Taber
Dylan Budner	Anna Illsley	Leah Twarog
Charles Cromwell	Piers Legare	Jillian Williams
Colbie Delisle	Ella Longacre	Sebastian Yates
Samuel Ellingson	Noah Mekus	

Grade 10

Griffin Adams	Preston Hewett	Hunter Robb
Eleri Clifton	Keira Hines	Toni Ta
Andrew Duany	Joseph McGranaghan	Olivia Taylor
Audrey Elder	Grace Perotti	Aiden Urnezis
Eloise Hampton	Kevin Putnam	Aidan Yates

Grade 11

Ryan Baker	Jonathan Cloud	Samuel Lappin
Celia Barnett	Ella Falcone	Nathan Magari
Emily Brady	Will Forman	Kyah Mekus
Kelsey Carney	Teagan Goodwin	Audrey Perotti
David Cassedy	Natham Laflam	Anthony Perriello
Charles Chamley	Bret Lamadeleine	Samuel Twarog

Grade 12

Valkyrie Alden	Marley Dube	Trent Porter
Jared Audette	Joseph Dupree	Jonathan Sandmann
Shane Balise	Hannah Falcone	Libby Stone
Sarah Ball	Grace Godfrey	Ashlyn Taber
Devin Benson	Caleb Hazelton	Benjamin Taylor
Hannah Budner	Gwen Ouellette	Devan Williams
Paul Daugherty	Annika Pixley	Anna Wolke
Michael Downs		

LHS AWARDS NIGHT

In May 2019, LHS students in grades 9, 10, 11 and 12 were recognized for their academic achievements during 2018-2019. The following are awards presented to Plainfield students.

4th Quarter High Honors

HIGH HONORS: Student has earned at least an A- in all courses taken and has received a G.P.A. of 3.80.

Grade 9: Abigail Baker, Maya Barnett, Dylan Budner, Anna Illsley, Ella Longacre, Kaya Taber, Leah Twarog

Grade 10: Andrew Duany, Eloise Hampton, Keira Hines

Grade 11: Celia Barnett, Emily Brady, Ella Falcone, Will Forman, Nathan Magari, Audrey Perotti, Samuel Twarog

Grade 12: Shane Balise, Sarah Ball, Hannah Budner, Anna Wolke

4th Quarter Honors

HONORS: Student has earned at least a C+ in all courses and has received a G.P.A. of 3.0-3.79.

Grade 9: Alexander Baker, Charles Cromwell, Samuel Ellinson, Zoey Houde-Crane, Piers Legare, Jackson Stone, Jillian Williams

Grade 10: Griffin Adams, Eleri Clifton, Audrey Elder, Preston Hewett, Grace Perotti, Hunter Robb, Toni Ta, Olivia Taylor, Aidan Urnezis

Grade 11: Ryan Baker, Jonathan Cloud, Teagan Goodwin, Samuel Lappin

Grade 12: Valkyrie Alden, Devin Benson, Hannah Budner, Michael Downs, Joseph Dupree, Hannah Falcone, Grace Godfrey, Gwen Ouellette, Annika Pixley, Libby Stone, Ashley Taber, Devan Williams

AWARDS

Book Awards

The Bausch and Lomb Honorary Science Award Nathan Magari, Grade 11

The Frederick Douglass & Susan B. Anthony Award Audrey Perotti, Grade 11

Subject and Department Awards

Art Department Award Eleri Clifton, Grade 10

Business Technology Department Award

Computer Programing Ryan Baker, Grade 11

Choral Music Department Award Ella Falcone, Grade 11

Latin Exam

Maxima Cum Laude Nathan Magari, Grade 11

Introduction to Latin Abigail Baker, Grade 9

World Language Department Award

Latin III Nathan Magari, Grade 11

Wood Technology Department Award Keira Hines, Grade 10

2018-2019 PLAINFIELD MEMBERS OF THE LEBANON CHAPTER OF THE NATIONAL HONOR SOCIETY

Ella Falcone, Samuel Lappin, Nathan Magari, Audrey Perotti, Samuel Twarog

CO-CURRICULAR RECOGNITION

Science Olympiad – Gold Medalist

Nathan Magari, Grade 11

World Language Poetry Recitation Contest

Latin Level 1, 2nd Place

Abigail Baker, Grade 9

School Council

Nathan Magari, Moderator

Literary Club - Fiction, 1st Place

Leah Twarog, Grade 9



Luke Decker
Grade 1



Ruby Elliott
Kindergarten

AWARDS CONFERRED ON THE LEBANON HIGH SCHOOL
CLASS OF 2019

The following awards were presented to Plainfield student graduates at the Lebanon High School Senior Awards Ceremony at the Lebanon Opera House in June 2019.

Salutatorian of the Class of 2019	Jonathan Sandmann
Presidential Award for Scholastic Excellence	Hannah Budner, Jonathan Sandmann, Libby Stone, Anna Wolke
Presidential Award for Educational Achievement	Sarah Ball, Michael Downs, Joseph Dupree, Hannah Falcone, Ashlyn Taber
National Honor Society	
NHS 2018-2019 Officer	Hannah Falone, Secretary
Seniors	Sarah Ball, Devin Benson, Hannah Budner, Joseph Dupree, Hannah Falcone, Annika Pixley, Jack Sandmann, Libby Stone, Ashlyn Taber, Anna Wolke
Hartford Area Career & Technology Center	
(HACTC) Technical Honor Society	Annika Pixley
School Council	Hannah Falcone, Jonathan Sandmann Libby Stone
Dave Anderson Memorial Award	
American Legion Post 22 Ed Lalumier Gesture	
Award	Caleb Hazelton, USMC
Art Department Award	Marley Dube, Anna Wolke
Frederick E. Carver Memorial Award	Shane Balise
Charles Chamley – Langdon Metcalf Girls	
Basketball Award	Anna Wolke
Bernard Daly American Legion Post 22 Past	
Commanders Athletic Award	Ashlyn Taber
Daughters of the American Revolution Good	
Citizen Award	Sarah Ball
Digital Media Art Award	Michael Downs
Dollars for Scholars Scholarship	Joseph Dupree, Grace Godfrey
Kenneth & Ramona Flewelling Memorial Award	Hannah Falcone
Friends of the Philip Read Memorial Library	
Scholarship	Sarah Ball & Hannah Falcone
Frank & Olive Gilman Foundation Scholarship	Sarah Ball, Devin Benson, Joseph Dupree, Grace Godfrey
Hartford Area Chamber of Commerce Scholarship	Annika Pixley
Mike Hathaway Memorial Award	Joseph Dupree
Ruth Spaulding Hoyt Memorial Scholarship	Benjamin Taylor
Journalism Award	Sarah Ball
Lebanon High School Alumni Assoc. Scholarship	Joseph Dupree, Libby Stone
LHS Faculty Good Citizenship Award	Joseph Dupree, Anna Wolke
LHS Wet Paint Players Drama Club Award	Valkyrie Alden

Lions Club of Lebanon Scholarship Award
Sterling Melendy Memorial Award
Plainfield PTO Award
Clayton Richardson Citizenship Award
Frances Romano Schambier Memorial Scholarship
Tyler Simms Memorial Scholarship Award
William & Helen Kelley Smith Scholarship
Social Studies Department Award
Society of Women Engineers
Sons of the American Legion Post 22 Award
U.S. Marine Corps Distinguished Athlete Award
U.S. Marine Corps Semper Fi Award for Musical Excellence
Dr. W. Myrick Wood Memorial Scholarship

Hannah Falcone
Hannah Falcone
Joseph Dupree
Hannah Falcone
Annika Pixley
Hannah Falcone
Devin Benson
Ashlyn Taber
Anna Wolke – Honors
Devin Benson
Joseph Dupree

Sarah Ball
Ashlyn Taber



Lyla Weinstein
Grade 3



Azlynn Ramirez
Grade 1

PLAINFIELD TEACHERS: 2019-2020 SALARY SCHEDULE GRID

Track> step	Bachelor		Bachelor +15		Bachelor + 30/ Masters		Masters + 15		Masters + 30	
	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary
0		0		0		0		0		0
1	1.8	\$41,387		\$42,793		\$44,249		\$45,754		\$47,308
2		\$42,851		\$44,309		\$45,815	1.0	\$47,371		\$48,983
3		\$44,369		\$45,876	1.0	\$47,435		\$49,050		\$50,717
4		\$45,939		\$47,501		\$49,115		\$50,785		\$52,513
5	1.0	\$47,565		\$49,182		\$50,854		\$52,585		\$54,371
6		\$49,249		\$50,922	1.0	\$52,655	1.0	\$54,445		\$56,296
7		\$50,993		\$52,725	1.6	\$54,519		\$56,372		\$58,289
8	1.0	\$52,798		\$54,594		\$56,450		\$58,367		\$60,353
9		\$54,666		\$56,526		\$58,447		\$60,435		\$62,489
10		\$56,602		\$58,525	1.0	\$60,516		\$62,572		\$64,701
11	1.0	\$58,606		\$60,598	1.0	\$62,659		\$64,789		\$66,992
12		\$60,680		\$62,743		\$64,875		\$67,082		\$69,362
13		\$62,828		\$64,965	2.0	\$67,173	1.0	\$69,457		\$71,818
14		\$65,051		\$67,263		\$69,551		\$71,916		\$74,361
15		\$67,354		\$69,645	1.0	\$72,012		\$74,461		\$76,994
16		\$69,740		\$72,110	5.0	\$74,562		\$77,098	3.0	\$79,719
	4.8		0.0		13.6		3.0		3.0	
FTE	4.8		0.0		13.6		3.0		3	24.4
#of Staff	5		0		14		3		3	25

**Plainfield School District
2019-2020 Teachers/Professional Staff**

Last Name	First Name	Position	Date of Hire	College
Bierwirth	Beth	Business Manager	8/24/2004	B.S. Granite State College; S.F.O. MLD Granite State College
Boardman	Kelly	Teachers-Math	1/9/2017	B.S. Granite State College
Brake	Sondra	Principal	7/1/2017	B.A. Granite St. College, MA Antioch University
Bridge	Viki	Library Specialist	8/25/2017	B.A. University of NH, M.Ed Plymouth State College
Cairns	Elisabeth	Teacher-Special Education	8/25/2017	B.A. Hanover College, M.Ed S. NH University
Carey	Emily	Teacher-Grade 2	8/21/2018	B.A. Bates; M.Ed Leslie University
Chien	Brenda	Teacher-Music	8/23/2019	B.A. Indiana University-Bloomington
Cook	Hannah	Teacher-Elementary	8/23/2019	M.Ed Plymouth State College
Culligan	Jennifer	Teacher-Grade 3/4	8/24/2015	B.A., Montclair State Univ; M.Ed. Lyndon State
Doddy	Michelle	Teacher-Grade 2	8/21/2018	B.S. Colby-Sawyer College
Dressler	Amy	Director, Student Services	1/22/2018	M.Ed. Castleton State College
Duany	Elisabeth	Teacher-Technology Integrator	1/23/2019	B.S. Lyndon State College
Frederick	Jennifer	Teacher-Middle School	8/25/2017	B.S. & MA Allegheny College,
Graham	James	Teacher-Physical Education	8/23/2019	M.A. Dallas Baptist University
Knight	Laura	Teacher-Grade K/1	8/6/1984	B.S. Cornell University; M.S. Wheelock College
Kondratowicz	Jessica	Teacher-Grade K/1	8/21/2018	B.S. State University at Oneonta; M.S State University at Albany
LeClair	Cory	Superintendent	7/1/2019	BA Wellesley College ;MS Ed. State Univ of NY College at Geneseo; CAGS MA College of Liberal Arts
Lizotte	Jennifer	Teacher-Reading & Curriculum	8/25/2014	B.S. Keene State College;M.Ed S. NH University
Manheimer	Renee	Teacher-Spanish	8/26/2016	M.S. Plymouth State College
Maslan	Kathleen	Teacher-K/1	11/8/1999	B.S. Keene State College
O'Reilly	Kelly	Teacher-Special Education	4/26/2011	B.S. College of Saint Joseph; M.Ed. Southern N.H. Univ.
Parker	Amanda	Teacher-Middle School	8/25/2017	B.A. Notre Dame College, MA Plymouth State College
Piano	Mary	Teacher-Math Specialist	8/26/2002	B.S. Keene State College; M.Ed. Plymouth State College
Sheehan	James	Teacher-Middle School	3/7/1994	B.A. Wesleyan University
Sleeper	Kimberly	School Nurse	8/21/2018	B.S. University of NH
Spratt	Laura	Teacher-Grade 3/4	8/29/2005	B.S. University of Iowa; M.S. Drake University
Taber	Melinda	Teacher-Grade 3/4	8/25/1997	B.S. University of New Hampshire; M.Ed. UNH
Wilmot	Sara	School Counselor	8/25/2017	B.A. Johnson State College; M.Ed Plymouth State College
Wolfinger	Giuseppina	Teacher-Art	8/23/2019	M.S. Nazareth College

**Plainfield School District
2019-2020 Support Staff**

Last Name	First Name	Position	Date of Hire	College
Beloin	Linda	Educational Assistant	4/26/2005	Certified Para II
Boynton	Emily	Educational Assistant	2/10/2017	BA Bates College, M.Ed. Keene State
Cassedy	Ruth	Educational Assistant	8/25/2014	B.S. Univ of NH; M.S. Univ of N.E., A.S.D Specialty, Antioch NE
Danen	Christine	Educational Assistant	8/28/2017	BS University of PA
Downs	Janna	Custodian	8/28/2006	Certified Para II
Elder	Lisa	Administrative Assistant	7/3/2017	BA University of NH
Goodrow	Fawn	Educational Assistant	9/12/1997	B.S. Merrimack College
Goodwin	Naomi	Educational Assistant	8/26/2009	B.S. Plymouth State College
Gradjian	Lisa	Administrative Assistant	5/27/2008	A.A. Granite State College
Harper	Anna	Occupational Therapy Assistant	9/9/2019	A.S. River Valley Community College
Jacobson	Catherine	Educational Assistant	1/29/2018	
Keen	Andrea	Educational Assistant	8/28/2018	B.A. George Washington University; M.Ed Union Institute and University
LeBrun	Lynn	Administrative Assistant	11/5/2014	A.A. and Plymouth State College
McPherson	Heidi	Educational Assistant	12/15/2015	A.S. Mt. Ida College; B.S. Keene State College
Noyes	Hillary	Educational Assistant	8/29/2017	Attended NH Technical College
Stone	Leah	Custodian	2/20/2017	
Warren	Robin	Educational Assistant	8/28/2007	B.S.N. Alfred Univ; M.Ed. Plymouth State Univ
Wolke	Evy	Educational Assistant	8/30/2004	B.A. Wesleyan University

Plainfield's Educational Mission

Mission Statement: As a community of learners, our educational mission in Plainfield is to support and expect academic excellence while building character, self-confidence, and enthusiasm for life-long learning.

Responsibilities

The community is responsible for providing a quality education to children in grades K through 12.

The school is responsible for:

- Stating clearly academic goals and defining a curriculum with high academic standards.
- Teaching with an awareness of individual children's learning styles.
- Emphasizing good character, self-discipline, and interpersonal skills.
- Providing an atmosphere that fosters excitement about learning.
- Offering strong administrative leadership and a high quality staff.
- Respecting the values, authority, and input of parents, as well as the situations of the home environment.
- Encouraging involvement of parents and community members in the life of the school.

The home is responsible for:

- Understanding and reinforcing school curricula.
- Encouraging students to complete homework and to place a high priority on education.
- Ensuring that children arrive at school on time, rested, fed, and ready to learn.
- Respecting the expertise and authority of teachers and staff.

Results

Students should possess a foundation of information, concepts, and learning skills:

- Analytical skills: identifying and formulating problems, researching information, and developing creative solutions.
- Reading, writing, and speaking effectively, with grounding in US. and world literature.
- Mathematics, including the ability to apply quantitative thinking and analysis in daily life.
- Physical, earth, and life sciences, including how these are manifested in everyday phenomena such as the environment, technology, and weather.
- History, geography, government, and the responsibilities of citizenship in local, national, and global contexts.
- Significant exposure to the arts, a foreign language, and the diversity of human culture.
- Effective use of computers for computation and processing information.
- Appreciation of physical and mental health, including avoidance of substance abuse and communicable diseases.

Students should display behaviors that allow them to be productive learners and relate effectively to others:

- Enthusiasm for learning.
- Confidence and self esteem.
- Self-discipline and good work habits, including the ability to listen and take turns.
- Personal integrity and honesty.
- Willingness to take responsibility where appropriate and to follow through once responsibility is assumed.
- Acceptance of, sensitivity to, and compassion for others.

Mutual respect, support, and participation among the community, families, and the school are vital to effectively achieving our mission. Open communication is encouraged, valued, and respected.



Aiden Bean
Grade 7

PES Vision Statement – 2-15-18

PES is a community school that is committed to student growth and achievement through a rigorous education that reflects the New England values of sustainability, integrity, ingenuity, collaborative spirit and stewardship of the natural environment.

.....

What these words mean to us:

A **community school** is important as a core institution in our town. We value its independence and our local control. Our school is welcoming to all members of our community, provides a center for community activities, nurtures each of our students equally, and fosters a sense of belonging for each of our students.

A **commitment to student growth and achievement** begins with a student-centered curriculum which promotes intellectual curiosity, global awareness and an appreciation of diversity. It supports differentiated instructional strategies and individualized learning goals which meet the social, emotional, and academic needs of our students. It embraces evolutionary changes in goals, curriculum, and strategies which improve student outcomes.

A **rigorous** education is defined by quality, not quantity. Every student is continuously challenged to think creatively as well as analytically, to grow personally, and to achieve according to his/her potential.

Sustainability - Plainfield School embraces a broad theme of sustainability that includes: our physical plant that is energy efficient and well maintained, a sound financial footing and organizational structure that flexes with student needs, and a commitment to promoting a healthy, sustainable lifestyle in our students including the knowledge and tools to pursue this end.

Integrity involves honest and open communication between and among students, staff, administration, school board, and community. Integrity involves an awareness of self and of the impact of one's actions. Integrity involves owning one's successes and failures.

Ingenuity is the ability to meet student needs through the creative use of school and community resources. Innovation, academic creativity, and thoughtful experimentation are modeled by staff and are supported by the administration and community.

Collaborative spirit refers to shared goals and ideas, open mindedness, and the assumption of good intentions from all parties who are working together: students, parents, staff, administration, school board, and community members. Collaborative spirit involves an opportunity for participation and compromise. It recognizes that we are stronger together than alone.

Stewardship of the natural environment is fostered by utilizing our unique outdoor space for learning, for physical activity, for reflection. We strive for students to understand the interconnectedness of ourselves and our environment, to learn respect for ourselves and for other lives, and to gain an appreciation for the scientific foundations of our living world.

2/14/2018

NONDISCRIMINATION NOTICE

Plainfield School District does not discriminate in its education programs, activities, or employment practices on the basis of race, color, national origin, religion, age, sex, marital status, sexual orientation or disability under the provisions of Title VI of the Civil Rights Act of 1964, Title VII of the Civil Rights Act of 1965, Section 1981 of the Civil Rights Act of 1966, the Equal Pay Act, Title IX of the Education Amendments of 1972, the Age Discrimination in Employment Act of 1967, the American With Disabilities Act of 1990, the Rehabilitation Act of 1973, the Individuals with Disabilities Act, RSA 186-C, and RSA 354-A. Any person having inquiries concerning Plainfield School District's compliance with the regulations implementing these laws may contact: Superintendent of Schools, 92 Bonner Road, Meriden, NH 03770, (603) 469-3442.

Certain specific inquiries may be directed to the following: Title IX Coordinator, Sondra Brake; Title VI, VII and 504 Coordinator, Sara Wilmot.

Any person may also contact Title IX Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301. (603) 271-3196, for Title IX and Age Discrimination; Section 504 Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3610, for Section 504 of the Rehabilitation Act of 1973; Supervisor for National Origin & Equal Education Opportunity, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3582, for Title VI of the Civil Rights Act of 1964; the Assistant Secretary for Civil Rights, U.S. Department of Education or the Director, U.S. Department of Education, U.S. Government, 10 Causeway Street, Boston, Massachusetts 02114

NOTICE OF RIGHTS TO SPECIAL EDUCATION SERVICES

School Administrative Unit #32, in complying with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA 2004), is required to locate and identify all school age children who may have educational disabilities including those who are homeless, migrant, wards of the state, or attending private schools within the Plainfield School district boundaries.

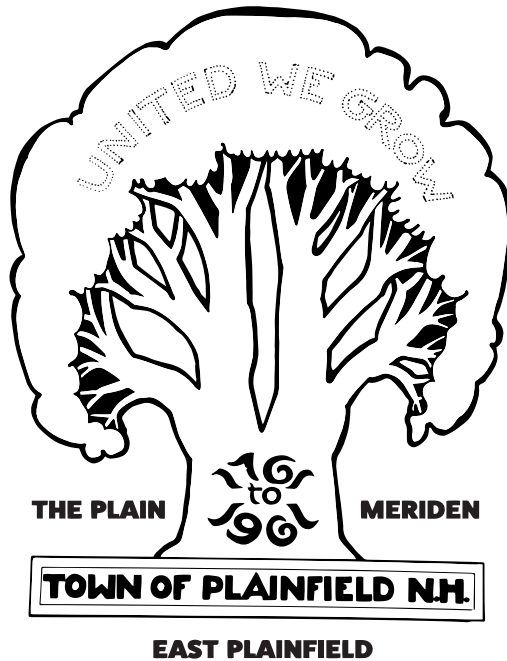
If you are a parent of, or know of a child age 3-21, who you feel may have an educational disability, please contact the School Principal or Director of Student Services at 603-469-3250. SAU #32 will provide free screening and evaluation of any child referred to them. Students found eligible for special education services will be offered a free appropriate public education.

A student with a disability who does not qualify for services under the IDEA 2004 may qualify for accommodations under Section 504 of the Vocational Rehabilitation Act. Referrals under Section 504 may be made to the Principal.

Parents have the right to review the educational records of their children, as guaranteed by the Family Educational Rights and Privacy Act.

IDEA & Preschool Entitlement Funds: Application for Plainfield School District

IDEA entitlement and preschool funds are based on the actual number of special needs students in the district. Plainfield has qualified for a total grant of **\$94,634.33** in FY 2020. These funds must be used to supplement our local expenditures. They cannot be used to reduce an amount spent by local funds in a prior fiscal year. During the current fiscal year these funds were used to pay for such services as speech and language services, special education assistants, staff development, and a part time school psychologist. Some of the funds are used to help us actively seek out, find and evaluate children who may be eligible for special education services. Federal law requires that we do this. The specific manner in which we propose to spend these funds is outlined in a grant application which was submitted in July of 2019. Delivery of the services proposed is contingent upon the approval of the application and the actual receipt of funds.



This year's Town Report Cover features aerial photographs of our three main villages: Plainfield Plain, Meriden, and East Plainfield. In 1961 as part of the town's Bicentennial celebration a logo was developed depicting our community's strength coming from its villages growing together as one. Fifty-eight years later our three main villages continue to provide the framework for one very strong community.

*Logo Credit: Plainfield Historical Society
Aerial Photos: William Daugherty, Drone Pilot*