

STATEMENT OF APPROPRIATIONS-March 2019

Budget Article 5.

GENERAL GOVERNMENT

Executive.....	\$ 223,650
Election, Registration & Vital Statistics.....	16,030
Financial Administration.....	77,050
Revaluation of Property	10,000
Legal Expense	8,000
Personnel Administration.....	10,300
Planning and Zoning	1,700
General Government Buildings.....	17,025
Cemeteries.....	34,100
Insurances.....	65,200
Advertising and Regional Expense	6,100

PUBLIC SAFETY

Police Department.....	431,000
Ambulance	38,000
Fire Protection	195,200
Emergency Management.....	250
Dispatch and Forest Fire Expense	42,100
Building Inspection	11,900

HIGHWAYS, STREETS & BRIDGES

Administration	\$21,550
Highways and Streets.....	721,535
Road Projects	119,000
Street Lights	10,000

SANITATION

Garbage Collection.....	170,500
Solid Waste Disposal	50,810

HEALTH DEPARTMENT

Health Department	13,610
Pest Control.....	500

WELFARE

Welfare Department.....	20,000
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CULTURE AND RECREATION

Recreation Commission	20,000
Libraries	157,040
Patriotic	1,500
Conservation Commission	500

DEBT SERVICE

Principal on Long-term debts.....	0
Interest on Long-term debts	0

OPERATING BUDGET TOTAL..... \$2,358,950

OPERATING TRANSFERS OUT TO RESERVES

RSA 35:1 Funds

Article 6 Facilities Fund.....	15,000
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Article 6 Revaluation Fund	10,000
Article 6 Highway Equipment Fund	75,000
Article 6 Transportation Improvement Fund.....	55,000
Article 6 Bridge Fund.....	10,000
Article 6 ADA Access Fund.....	5,000
Article 6 Police Equipment Fund	5,000
Article 6 Gravel Pit Reclamation Fund	5,000
Article 6 Fire Department Equipment Fund.....	25,000
Article 6 Meriden Library Building Fund	25,000
RSA 31:19a Funds	
Article 6 Town Hall Repair Fund.....	10,000
Article 6 Library Building Repair Fund.....	2,500
TOTAL TO RESERVES	\$242,500
Capital Outlay	
Article 4 PVFD Debt Retirement.....	\$135,200
Article 7 Dump truck w/plow	\$123,000
TOTAL TOWN MEETING APPROPRIATIONS	\$2,859,650