

**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT
2020**



Ian Danan
6th Grade

**ANNUAL REPORT
of the
PLAINFIELD SCHOOL DISTRICT**

For the Fiscal Year Ending June 30, 2020

OFFICERS AND PERSONNEL OF THE SCHOOL DISTRICT

MODERATOR

Paul Franklin

DISTRICT CLERK

Lisa Elder

TREASURER

Jeffrey Moore

SCHOOL BOARD MEMBERS

Jenny Ramsey
(Term expires 2022)

Victoria Ramos-Glew
(Term expires 2022)

Chris Forman
(Term expires 2023)

Mary Houde, Board Chair
(Term expires 2021)

Katherine Whybrow
(Term expires 2021)

PLAINFIELD ELEMENTARY SCHOOL PRINCIPAL

Sondra Brake

CENTRAL OFFICE ADMINISTRATIVE SERVICES

SUPERINTENDENT OF SCHOOLS

Cory LeClair

DIRECTOR OF STUDENT SERVICES

Amy Dressler

BUSINESS ADMINISTRATOR

Beth Bierwirth

PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE

Sullivan, ss: School District of Plainfield

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire, on Friday the fifth day of March, 2021, at 6 p.m. to act on the following subjects.

Article I. To see what action the District will take with respect to reports of District Officers.

Article II. To see if the District will vote to raise and appropriate the sum of \$7,298,337 (seven million two hundred ninty eight thousand three hundred thirty-seven dollars) for the support of schools, for payment of salaries for school district officials and agents, and for the payments of the statutory obligations of the District. This article does not include appropriations contained in special or individual articles addressed separately. The above amount includes \$7,136,197 for the general fund, \$64,940 for the school lunch fund and \$97,200 for the federal projects fund. (Majority vote required.) (The School Board recommends this action.)

Article III. PSSA Contract
To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Plainfield School Board and the Plainfield Support Staff Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2021- 2022	\$10,978
2022-2023	\$12,211
2023-2024	\$12,850

and further to raise and appropriate \$10,978 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required.) (The School Board recommends this appropriation)

Article IV. Shall, the Plainfield School Board, if Article III is defeated, authorize the governing body to call one special meeting, at is option, to address article IIIcost items only? (Majority vote required) (The School Board recommends this action)

Article V. PEA Contract
To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Plainfield School Board and the Plainfield Education Association, which calls for the following increases in staff salaries and benefits at the current staffing levels:

Fiscal Year	Estimated Increase
2021-2022	\$49,590
2022-2023	\$50,706
2023-2024	\$46,085

and further to raise and appropriate the sum of \$49,590 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (The School Board recommends this appropriation)

- Article VI. Shall, the Plainfield School Board, if Article V. is defeated, authorize the governing body to call one special meeting, at its option, to address article V. cost items only? (Majority vote required) (The School Board recommends this action)
- Article VII. To see if the school district will vote to change the purpose of the existing Special Education and Tuition Reserve Fund created in 2000 pursuant to RSA 35:1-c, for the purpose of either special education expenses or tuition expenses or both, to the Special Education, Tuition and Pandemic Reserve Fund for the purpose of expenses related to any or all three categories. This change is for FY22 only and will revert back to Special Education and Tuition Reserve in FY23. (2/3 vote required) (The School Board recommends this action)
- Article VIII. To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required) (The School Board recommends this action)
- Article IX. To see if the the school district will vote to raise and appropriate the sum of \$25,000 to be added to the Special Education and Tuition Expendable Trust Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. (Majority vote required) (The School Board recommends this appropriation)
- Article X. To see if the Plainfield School District will authorize the Plainfield School Board to execute and deliver an easement deed to the Meriden Village Water District to allow for the construction of two rapid infiltration basins on land owned by the Plainfield School District. The parcel is described in a previous easement deed given by the Plainfield School District to the Meriden Village Water District in 1980 and is referred therein as "Parcel B". (Majority vote required) (The School Board recommends this action)
- Article XI. To see if the District will vote to amend the existing Grantham-Lebanon-Plainfield Authorized Regional Enrollment Agreement (AREA Agreement) between the Grantham, Lebanon, and Plainfield School Districts which provides for the continued education of Plainfield's high school students (grades nine through twelve) at Lebanon High School and further to approve renewal of the AREA Agreement for a term of ten (10) years, to commence on July 1, 2021 and expire on June 30, 2031 in accordance with the proposed AREA Agreement on file with the District Clerk. (Majority vote required.) (The School Board recommends this action.)
- Article XII. To see if the District will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of the School District Budget. (The School Board recommends this action)
- Article XIII. To transact any other business that may legally come before this meeting.

PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE

Sullivan, ss: **School District of Plainfield**

(NOTE: Election of School District officials will take place at the same time and place as election of town officials on March 9, 2021).

Given under our hands at said Plainfield this 12th day of February 2021.

A True Copy Attest:

*Mary Elizabeth Houde, School Board Chair
Jenny Ramsey, School Board Member
Victoria Ramos-Glew, School Board Member
Christian Forman, School Board Member
Katherine Whybrow, School Board Member*

Plainfield School Board



Riley Piper
1st Grade

**PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICERS

To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire on Tuesday the ninth of March 2021 at 8 a.m. to act on the following subjects:

Article I: To choose by ballot a Moderator, a Clerk and a Treasurer each for a one-year term; two School Board Members each for a three-year term. (Polls will open at 8 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

NOTE: All other school district business will be considered at the School District meeting to be held on Friday, March 5, 2021 at 6 p.m. at the Plainfield Elementary School.

Given unto our hands at said Plainfield this 12th day of February 2021.

A True Copy Attest:

Katherine Whybrow, Chair
Mary Houde
Jenny Ramsey
Victoria Ramos-Glew
Christian Forman
Plainfield School Board

Zach Illsley
6th Grade



**Plainfield School District
Minutes
Annual Meeting – March 7, 2020**

At a legal meeting of the voters of the School District of Plainfield, Moderator Paul Franklin called the meeting to order at 10:00 AM Saturday, March 7, 2020, at the Plainfield School in the Village of Meriden in said Plainfield. Attendees recited the Pledge of Allegiance.

The Moderator introduced the Board Members and Professional Staff then explained the rules of the meeting and read the statement by Lisa Elder, Clerk of the School District of Plainfield, NH, that hereby certifies that on the 6th day of February, 2020, the posting of the true and attested copy of the within warrant at the Plainfield School, and at the Plainfield Town Hall was complete, said locations being public places within the District. Notarized by Michelle Marsh, Notary Public.

The Moderator then read the Certification of Posting and Certification of the Checklist, noting that 1709 names were listed on the Checklist.

A motion was made by Victoria Ramos-Glew (and seconded by Chris Forman) to dispense with the reading of the entire warrant. The vote by voice was in the affirmative and so declared.

ARTICLE I: The Moderator recognized Beth Houde who offered the following resolution:

That the District accept the report of district officers as printed in the Town Report, subject to any corrections.

The resolution was seconded by Victoria Ramos-Glew.

The vote by voice was in the affirmative and it was so declared.

ARTICLE II: The Moderator recognized Kate Whybrow who offered the following resolution.

Resolved: That the District vote to raise and appropriate the sum of \$6,880,509 for the support of schools, for payment of salaries to school district officials and agents, and for the payment of the statutory obligations of the District (for the 2020-2021 fiscal year). This article does not include appropriations contained in special or individual articles addressed separately. The above amount includes \$6,718,727 for the general fund, \$64,582 for the school lunch fund and \$97,200 for the federal projects fund.

The resolution was seconded by Beth Houde.

Kate Whybrow, School Board Chair gave a presentation using a powerpoint slideshow which included updates on the Warrant Articles passed last year as well as brief explanations for the budget increases and decreases. The question was called and seconded to go to the vote.

The vote by secret ballot for Article II resulted in:

YES 78 NO 17

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE III: The Moderator recognized Victoria Ramos-Glew who offered the following resolution:

Resolved: That the District vote to raise and appropriate the sum of \$35,000 (Forty Five thousand dollars), for the purpose of replacement of sections of school building flooring with an Epoxy Urethane surface.

The resolution was seconded by Jenny Ramsey.

The vote by secret ballot on Article III resulted in:

YES 86 NO 4

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE IV: The Moderator recognized Jenny Ramsey who offered the following resolution:

That the district vote to raise and appropriate the sum of \$20,000 (Twenty thousand dollars) for the purpose of conducting a building and grounds study.

The resolution was seconded by Chris Forman.

The vote by secret ballot on Article III resulted in:

YES 73 NO 18

The vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE V: The Moderator recognized Chris Forman, who offered the following resolution:

Resolved: That the District vote to instruct the Moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of the School District budget.

The resolution was seconded by Kate Whybrow.

The voice vote was in the affirmative, the resolution adopted, and it was so declared.

ARTICLE VI: Other Business

Resolved: To transact any other business that may legally come before this meeting.

Paul Franklin made a motion to adjourn, it was seconded by Steve Taylor.

Moderator Paul Franklin adjourned the School District meeting at 11:30 am

Respectfully Submitted,

Michelle Marsh

School District Clerk Pro Tempore



Madison Surrette
4th Grade

**PLAINFIELD SCHOOL DISTRICT
MINUTES
ELECTION MEETING – MARCH 10, 2020**

The election of School District officials took place at the same time and place as the election of Town officials on Tuesday, March 10, 2020. Moderator Paul Franklin declared the meeting open at 8:00 AM and read the School District Warrant and certification of posting provided by the School District Clerk. The ballot boxes were determined empty.

The polls closed at 7:00 PM Eric Sorenson made a motion to adjourn the School Election meeting, seconded by Steve Halleran. Moderator Franklin closed the meeting at 9:30m

ARTICLE I: Balloting results were as follows:

For School District Moderator (1 Year):

	Paul Franklin	547
Write In:	Clint Swift	3

Elected: Paul Franklin

For School District Clerk (1 Year):

	Lisa Elder	491
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Elected: Lisa Elder

For School District Treasurer (1 Year):

	Jeffrey C. Moore	530
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Elected: Jeffrey C. Moore

One For School Board (3 Years):

Write Ins:	Christian Forman	474
	Dennis Girouard	26
	Kate Whybrow	22

Elected: Christian Forman

One For School Board (1 Year):

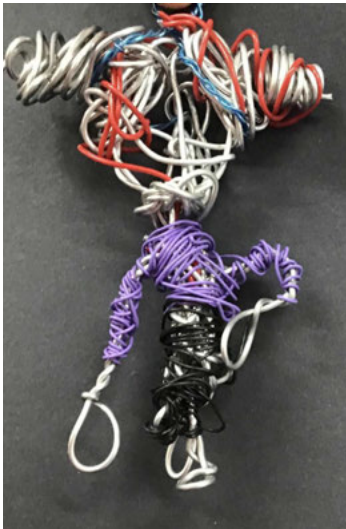
Write-Ins:	Kate Whybrow	260
	Dennis Girouard	103

Elected: Kate Whybrow

Respectfully submitted,

Michelle Marsh

Plainfield School District Clerk, Pro Tempore



Clara Givent
7th Grade



Zoe Rodriguez
2nd Grade

ADMINISTRATIVE REPORTS

Our Vision

PES is a community school that is committed to student growth and achievement through a rigorous education that reflects the New England values of sustainability, integrity, ingenuity, collaborative spirit, and stewardship of the natural environment.

Superintendent's Report

Wow! What a year! It would be great to say the most challenging parts of educating through the COVID-19 Global Pandemic are behind us, but I am not convinced that's true. Despite what may still lay ahead of us, what I do know is that the Plainfield staff, students, and families, as well as the School Board and administration, have displayed an enormous amount of flexibility, grit, solidarity, and resourcefulness through this difficult time and I anticipate that will continue. Last year at this time we were just finishing up the budget season, working on finalizing the Strategic Plan, preparing for the District Meeting, and enjoying the various traditions of the FAST Program. Just a few short weeks later, we were hit locally by the global pandemic and moved from the traditional in-person instructional model we have known for decades to a remote (online) instructional model that was unprecedented for our little school. Life as we knew it seemed to shift and we embarked on a whole new journey together. This journey was not without hurdles, but we persevered. Everyone worked together throughout the spring to figure out how to best support student learning. As the year drew to a close, planning for the next year began. The Board, with support from administration, formed a Reopening Task Force, which consisted of Board members, teachers, administration and parents. After much reflection, feedback, discussion, research and information gathering, it became clear to this team that the school needed to reopen for in person instruction in the fall. The challenge was to determine how to do that in a manner that maintained the health and safety of staff and students. Over the course of the summer, the Task Force developed strict health and safety guidelines and social distancing protocols. The staff rearranged furniture, the administration repositioned staff, and the school opened the doors to our families and staff in September. Our Reopening Plan is a living document that continues to guide our decision making. As new information becomes available and as the situation changes, the Task Force convenes to adapt the Plan as needed. Maintaining the Plan measures throughout the year has allowed us to maintain a consistent experience for our families choosing to participate in the in-person instructional model. We are also fortunate to offer a remote learning option for those families unable to return to the school. There are still some bumps in the road, but our students are thriving, our staff continues to be gracious learners and amazing educators, and our community, at large, has remained healthy and safe.

Strategic Plan

Four years ago the district began the process of developing a multi-year strategic plan. The purpose of the plan is to guide the actions of the District on an ongoing basis, allowing for thoughtful planning, predictable budgeting, and overall, intentional improvement. The plan has been collaboratively developed based on data and input from a wide range of stakeholders who care about the future of our school and our community, including staff, parents, community members, the PTA, school board members and administration. The Plan addresses six focus areas: Personnel, Student Growth, Culture and Climate, Facilities, Governance, and Community. Each focus area includes strategic initiatives with specific action steps for each initiative. In short, the Plan outlines steps that will move us assertively toward our District Vision of being a community school that is committed to student growth and achievement through a

rigorous education that reflects the New England values of sustainability, integrity, ingenuity, collaborative spirit, and stewardship of the natural environment. Despite our best efforts to keep this process rolling, progress was delayed for several months due to the nature of the pandemic. The committee regrouped in December 2020 and is nearly finished with revisions of the plan. The Strategic Plan will be presented in its final form to the voters at the Annual School District meeting and implementation will begin in the 2021-2022 school year. This is a five-year plan, so it will guide the District through 2026.

Facilities and Grounds

The facilities and grounds at Plainfield Elementary School have been well maintained and supported by our taxpayers for some time. As a result, Plainfield School was positioned well to handle the facility concerns associated with a pandemic. The upgrades to the HVAC system made from 2009-2012 allowed PES to operate with clean air throughout the school without having to make significant investments in air filtration systems. Our HVAC system exchanges the air throughout our building and in each classroom multiple times per hour, exceeding the safety recommendations of the Centers for Disease Control and Prevention (CDC). Additionally, in order to ensure our building is as safe and healthy as possible, we have made some small changes to other areas. In an effort to greatly reduce the number of high-touch surfaces, we switched to touchless faucets, touchless paper towel dispensers, and touchless soap dispensers in our bathrooms. It was a challenge due to the availability of these items in the supply chain, but we were able to complete this project shortly after the school year began. We also purchased electromagnetic sprayers and we are able to disinfect classrooms daily, or even multiple times per day, as needed. We rented three storage units to accommodate extra furniture that we removed from the building to allow for more space in each classroom for social distancing. We have been able to maintain 6 feet of social distancing in each room. We also have installed plexiglass barriers where 6 feet of social distancing has not been possible. Our facilities personnel have changed their daily routines to ensure that high touch areas are cleaned multiple times throughout the day and each room is thoroughly cleaned at the end of each and every day. Classrooms are also equipped with additional cleaning supplies to be utilized as needed.

Family and Community Involvement

Families and community members are an integral part of the success of our school. This past year has been no exception. Last spring, our parents had to take on the role and responsibility of teacher within the home when we moved to a remote learning environment. In collaboration with the school staff, parents had to teach math, solve technology problems, provide lunch and recess, and support the social and emotional health of their children in a new and uncertain time. Families and staff connected on new levels as they navigated remote learning together. Since the spring, we have welcomed students back to in-person instruction within the building. Our families have continued to support our school in every way possible. For our families with students participating in the in-person instructional model, they have adapted to new health screening procedures, arranged for emergency childcare, adjusted to the new arrival and dismissal routines, and provided masks (and backup masks) so that the students can maintain the safety protocols we have within the school. For our families with students participating in remote learning, they have adapted to a new (and a little clunky) learning platform, continued to be the teachers within the home, and collaborated with school staff to deliver the best possible learning experience for their children. Across the board, our families have also reinforced safety measures outside of school to keep our community at large healthier. We appreciate all that our families do to support the Plainfield School community.

Staff Excellence

In my last Annual Report, I wrote about staff excellence. At the time, however, I didn't truly realize how excellent the staff at PES are. When faced with adversity, our true colors shine through. This year has been no exception. Principal Brake and her staff have worked tirelessly to adapt the curriculum and to design instruction that can be deployed in both a remote and in person-environment. Our staff have developed the skills necessary to move seamlessly in and out of a variety of instructional models to maintain learning for our students. They have adapted lessons for in-person instruction in order to accommodate our new health and safety protocols. They have also embraced teaching in our outdoor setting and leveraging our natural environment to accentuate the learning of all students. The demands on staff have shifted this year, specifically to accommodate the health and safety of all, but they haven't missed a step. We have our Library Media Specialist teaching first grade, our Reading Specialist teaching third grade, our Math Specialist teaching fourth grade, and our unified arts teachers and middle school teachers working from portable carts. On top of their regular teaching responsibilities, our physical education teacher is supporting instruction in first grade and our music teacher and Technology Integrator are supporting instruction in middle school. Principal Brake and the rest of the staff continue to amaze me with their willingness to accept a challenge, overcome obstacles, problem-solve through difficult times and bring a smiling face to their students each and every day.

Planning for the Future

The challenges of the past year have highlighted the continued need to plan for the future. When we can plan for the flexibility of both our financial resources and our human resources, we can better adapt to adversity and the changing needs of our students. We have made or have planned a few staffing changes. This year we collaborated with the Cornish School District to have a shared art position. Our art teacher spends two days per week in Cornish and three days per week in Plainfield. Having a full-time position to offer a candidate enables us to attract candidates with higher skill sets and experience. Additionally, the shared position results in less turnover, giving stability to the programs and hiring process. We have an excellent art teacher in this role. We also increased the music position from 4 days per week at PES to 5 days per week at PES. Both staff and students have benefited from the enthusiasm, skill, and expertise our music teacher provides, including collaborative performances facilitated through Zoom! These particular staffing changes have given us greater flexibility and coverage within the building to execute tasks and support the needs of our staff and students while maintaining a level of excellence. We continue to explore ways to share resources with other small districts, optimize budgets, protect the interests of taxpayers, and increase our operational efficiency.

This year has presented challenges we have never faced in public education, but I am fortunate to be surrounded by skilled staff, dedicated school board members, supportive parents and passionate community members. Thank you for all that you do to provide our children with the best possible education!

Respectfully,
Cory LeClair
Cory LeClair
Superintendent

Principal's Report

I am pleased to submit the 2020 Plainfield School Annual Report on behalf of the Plainfield School community. The school year has been ever-changing with the theme of partnering with families. The impact of COVID-19 brought forth plenty of challenges, but there were some silver linings too. Through Zoom sessions, we ended up in your home, and you were in ours. Teachers, students, and parents more often shared our highlights and our stressors. Many of us now know the name of each other's household pets!

Our school had a creative approach for the graduating Class of 2020. While we missed our traditional graduation ceremony at Kimball Union Academy's Flickinger Hall, the graduates adapted and even enjoyed a Drive-in Theater graduation. The event was made special with orange and black masks for our graduates, Mac's Maple Popcorn, and filmed-in-advance graduation. Who knew Mr. James Sheehan was such an actor! Thank you to Betsy Duany, Technology Integration Specialist, and Brenda Chien, Music Educator, for pulling together the unique video production. The class fundraising efforts shifted from the annual eighth-grade trip to a swag package, including clothing from their anticipated high school, quality sunglasses for summer fun, gift certificates to local businesses, and a computer to support their high school academic career.

In August and early September, the staff worked at length to prepare to bring back our students for in-person instruction. We also had a team of remote teachers who prepared to support the students whose families selected to continue learning at home. This preparation put on hold some of the curriculum and programming work we expected to complete in 2020. We are now resuming that work as we begin the implementation of the Plainfield School District Strategic Plan.

This year we welcomed a new physical and health education teacher, Heather Heinz. Abigail Harrington joined us as a fifth-grade teacher, and Miranda Arris is teaching third grade. Kelsey MacNamee joined us teaching our remote students English Language Arts and Social Studies. Naomi Goodwin supervised a homeroom classroom, and Heather Ball helped in the main office and with substituting. Andrea McMahon, Peter Lynch, and Nick Colao came aboard as paraeducators, and we are grateful for their assistance. Thank you to every staff member, in-person and remote, for your dedication to the Plainfield community's children and youth.

Our current enrollment is 213 students, and we expect an enrollment of 215 students for the 2021-2022 school year. Due to COVID-19 and complications with administering the assessment remotely, the New Hampshire Department of Education did not offer the Spring State Assessment in 2020. The Department of Education is hoping to resume State Assessments in the Spring of 2021. We await more information about this topic.

We are ever grateful to our community volunteers. While we had fewer volunteers this year, we thank local fire department volunteers, Bill Taylor and Bruce Elder, for introducing our Kindergarteners to important community helpers. Stephanie Schell, Community Resource Director, was terrific as she connected our school families to resources to manage the global

pandemic's impact on their families. We mourn the loss of long-time volunteer Dorian Ford who coordinated the Four Winds volunteer environmental science program and added a smile to our days.

Enrichment and extracurricular opportunities were fewer this past year to keep our students and staff healthy. Yet, we were as creative as possible. As part of our return to school, the Plainfield PTA showed its support by bringing in additional games for indoor recess. Fifth-grade students continue to experience the annual Hood Museum art program via Zoom, with all art supplies shipped to the school. Thanks to Samantha Green, Jeannie Hines, and Brenda Chien, middle school students in Plainfield and Cornish have an opportunity to experience drama and film in an after-school club.

Traditions are a way to create a community. As a school community, we celebrated Memorial Day and Veterans' Day, albeit remotely. While we missed our annual service learning celebration honoring Steve and Donna Beaupre, our teachers now incorporate service-learning activities into the year-long curriculum. What an incredible inspiration to our students!

This June, we will honor two of our teachers as they retire from teaching. Kathleen Maslan taught in Plainfield for 28 years in grades Kindergarten through Second Grade as an educator and as a sign language interpreter. Kathleen served as the Enrichment Coordinator, as a library assistant, and currently serves on the Wellness Committee, coordinates the school garden and orchard, and daily demonstrates her dedication to play-based and outdoor learning. Mary Piano is also retiring after 19 years at Plainfield school and 26 years in education. A middle school math teacher for some time, Mary also served as our math specialist, and helped us for two years as a grade 3 & 4 classroom teacher. During her tenure, Mary served as an assistant to the principal and on the Leadership Committee. It is challenging to say goodbye to teachers for whom we have a great admiration. Both of these educators will be missed by colleagues, students, and the Plainfield community.

In closing, I wish to thank the Return to School Committee and the Strategic Planning Committee. Your work helped students return to in-person learning and will help guide the future of Plainfield School. Bill Knight, Lisa Gradijan, Janna Downs, Leah Stone, whose daily behind-the-scenes work keeps our school operational and safe, you have my utmost gratitude. My thanks also go out to the SAU 32 Administration, the Plainfield School Board, and the Town of Plainfield employees. Your support of the school and the community create a meaningful and lasting impact on the next generation.

Respectfully submitted,
Sondra Brake
Sondra Brake
Principal

Director of Student Services Report

Special Education in Plainfield provides for the needs of our students who have been identified with disabilities that affect their learning and/or life functions in a way that requires specialized instruction. These services allow for equity, access and equal opportunity among all students, enabling every child to grow to their full potential.

Every child who has been determined to be eligible for Special Education is entitled to a Free and Appropriate Public Education (F.A.P.E.) provided in the Least Restrictive Environment (L.R.E.) to meet their individual needs.

2020-21 Special Education Data

Age Group	Students with IEPs
Preschool (age 3 - 5)	5 (includes out-of-district)
K - Grade 8	27 (includes out-of-district)
Grade 9 – Age 21	4 (includes out-of-district)

- ❖ Percent of PES students on IEPs: 12.6%
- ❖ NH State average in October of 2018: 17.65%¹

Other information regarding identified students in Preschool through Grade 8:

- Number of out of district placements: 2
- Number of identified students receiving speech services at PES: 17
- Number of identified students receiving occupational therapy at PES: 9
- Number of identified students receiving physical therapy at PES: 1

The combined figure for Federal IDEA (\$99,427.31) and Preschool (\$1,141.61) grant funds available to supplement portions of the 2020-21 Special Education budget is: \$100,568.92, an increase of \$5,934.59 compared to 2019-20.

The number of children in Special Education has remained rather stable over time and we compare closely to the state averages for types of disabilities, programming and costs. Special Education in Plainfield will continue to be responsive to the needs of children with disabilities, and their families. I welcome your calls and inquiries, and can be reached at adressler@plainfieldschool.org or by calling (603) 469-3250.

Respectfully Submitted,
Amy M. Dressler
Amy M. Dressler, M.B.A., M.Ed.
Director of Student Services

¹ <https://nh.temboasting.com/state/NH/profile>

SCHOOL BOARD REPORT 2021

The weekend of March 14, 2020, will go down in New Hampshire history as the date public education as we knew it changed because of the COVID-19 Pandemic. When we initially went to remote learning, drastically changing our educational model over the course of a few days, we did not expect that, ten months later, we would be living and teaching in a “new normal”. The School Board is grateful for the tremendous support, efforts, and collaboration put forth by the administration, staff, parents, and community as we have all worked together to provide our students with a safe and quality education this past school year.

When it became apparent over the summer that we would need to develop a model of instruction for the safety of our students, staff, and community, we began an intensive research and planning process. As Superintendent LeClair notes in her report, over the summer a committee of stakeholders, including administrators, teachers, board members, medical professionals, parents, and community members convened over multiple meetings to develop a reopening plan that would allow us to offer full in-person school with a remote model for families who are unable to attend in person. We are grateful for the expertise offered by our committee members as we developed the plan. Because of the previous support of Plainfield taxpayers for facilities improvements, we were confident that we could safely open the school following CDC and other local guidelines. We developed a remote model, but we also maintained our in-person, “typical” model of instruction with modifications.

Currently, there is a conversation on the state and national level, that many districts have not returned to in-person learning since last March. Other communities are grappling with the negative effects of various remote models on student learning and mental health, as well as strains on families. Public health and civic leaders are advocating educational models similar to what PES has followed since the beginning of the school year. Because of the leadership of our administration and the professionalism of our staff, PES has been able to offer a safe, quality education that is ahead of the curve.

There were Covid-19 related expenses for reopening the school. There were additional staffing needs, as well as equipment and cleaning supplies. The administration tirelessly worked to find ways to mitigate costs for our taxpayers. Some of these expenses were covered through federal relief funds, while we were able to shift other sources within our budget to cover the remaining costs.

THE BUDGET

The Board is planning to return to a full in-person model without a remote option for the 2021-2022 school year. During this budget cycle, the Board has decided to rely on reserves and contingency plans to fund a change in our education delivery model if circumstances necessitate remote options. There will be reserve fund requests on the warrant articles.

While this budget season has looked different than past years, we have held to the Board’s budgeting principles:

1. Develop a fiscally responsible budget that supports the quality education that Plainfield School District currently provides, supporting the board’s vision.
2. Follow an open and transparent process that encourages community input.
3. Be innovative about staffing to match enrollments, providing staff development where necessary and appropriate.
4. Continue the practice of returning to the taxpayers an amount equal to any tuition surplus created in the budget.

5. Continue to maintain our school building to ensure a sound, healthy and safe learning environment for our students and staff.
6. Take advantage of ad-hoc funding opportunities, including grants or other shared funding.
7. Maintain fiscally responsible balances in our reserve accounts.

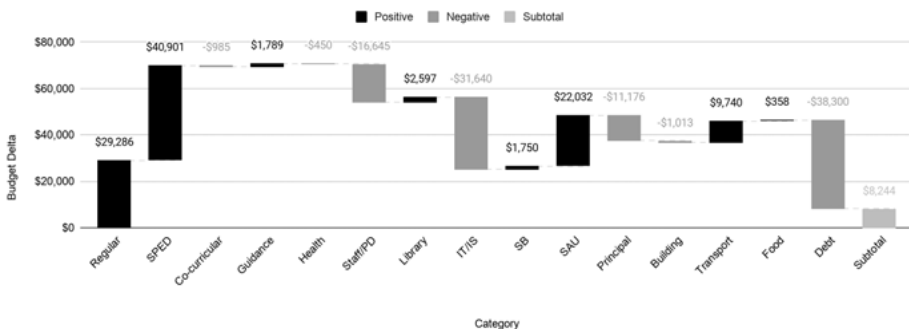
This year, the administration presented the Board with three different instructional and budgetary models. As we reviewed revenues and expenses for each of the budgets, there were questions for the administration based on each model. Like all past budgets, the administration presented category by category, line by line detail of both the expense and revenue budgets over the past 8 weeks and 5 meetings answering questions from both the School Board and Finance Committee. Based on these discussions and information, we chose the model supporting a full, in-person model of instruction for the new year.

We continue to contract with Cornish SAU 100 to provide administrative services for their district. Thanks to the efforts of our Superintendent, our Business Administrator, and Student Services Director, this continues to work well for both districts. As agreed, the expenses of the additional time and salary of these contracted positions are entirely offset in revenue from Cornish. The advantages remain substantial as we are able to employ stellar administrators in close to full-time positions and we appreciate a good relationship with the Cornish School Board. We continue to seek ways to further cooperate and this year we implemented a shared teaching position that has benefited students in both schools.

State support for PES is similar to that of last year, with a small increase in Adequacy Aid and a small decrease in Special Education Aid (formerly known as Catastrophic Aid). Overall, non-tax revenue for FY 21/22 is estimated to be \$342,945 less than last year.

On the final ledger (once all current year fund transfers are normalized), the proposed 2021/22 operating budget will require \$7,298,337, excluding any financial warrants approved.

There are no new programs for next year. We have paused all curriculum expansion as well as professional development programming, sticking primarily to contractually obligated items. Additionally, a longstanding tradition of replacing our flooring via warrant has been put on hold until the 2022/23 budget for consideration. There is less than \$10,000 in costs outside of the non-discretionary increases. The following chart shows non-benefit & non-tuition expense change by budget category.



Additionally, we have renegotiated the AREA Agreement with Lebanon and Grantham. This agreement allows us to maintain predictable tuition rates while ensuring our students' attendance at a highly rated public high school. The AREA Agreement will be voted on as a warrant article.

The increases in the operating budget are due to non-discretionary obligations that have impacted our planning:

- Salary and benefits. There is a \$191,240 increase in Regular Instruction, with major change in salary driven benefits. The New Hampshire Retirement System (NHRS) biannual rate increases due to system changes and poorer than anticipated market management of the pension funds. New Hampshire State Retirement obligations contribute \$47,707 to this increase. The rate changes from 17.80% to 20.02% effective July 1, 2021.
- For the 2021-2022 school year, our high school tuition rate increases 3.42%. In this budget, our high school tuition expense increases 14.73% (\$153,310) based on current demographics.
- This fall, the Board negotiated new contracts with the Plainfield Education Association (PEA) and the Plainfield Support Staff Association (PSSA). We negotiated two contracts. Our goal was to achieve a 'market rate' contract with both unions. For the Support Staff, this involved negotiating a lower-than-normal raise to the salary scale (1.0% for 2021/22) as our existing wages were at the high end of our local cohort schools. For our teachers, this involved negotiating a slightly larger than normal raise (2.25% for 2021-2021/22) since our existing wages were at the low end of our local school cohorts. Other small administrative and pay related issues were negotiated. The contracts will add an estimated increase of \$10,978 (PSSA) and an estimated \$49,590 (PEA) to the budget if approved.
- The increases associated with contracts are reflected in the warrant articles pertaining to these agreements.

WARRANT ARTICLES

In addition to the budget, there are four other warrant articles with monetary impact this year:

Article 03: The PSSA collective bargaining agreement, with an estimated cost of \$10,978

Article 05: The PEA collective bargaining agreement, with an estimated cost of \$49,590

Article 09: Special Education/ Tuition Trust. To raise and appropriate \$25,000 from unassigned fund balance as of June 30, 2021.

If all expense-related warrant articles pass (Budget, contracts, reserve funds), the total approved expenditures would be \$7,383,905. When accounting for non-tax revenue, if all warrants are passed, Plainfield Taxpayers would provide \$428,513 more than last year, which translates to \$1.38 on the tax rate (a \$276.19 increase of taxes on a \$200,000 home).

The Plainfield School Board would like to recognize with immense gratitude the efforts given by the staff, the students, families, and our many volunteers to make Plainfield School what it is. Small schools have unique challenges and require flexibility and creative use of resources. This year, among any in our recent history, the Plainfield community has shown that we can meet those challenges and support our students in their growth and learning.

Respectfully Submitted,

Beth Houde, Chair

Kate Whybrow, Vice Chair

Jenny Ramsey

Vicki Ramos-Glew

Chris Forman

Plainfield School Board

PLAINFIELD SCHOOL DISTRICT – BUDGET ANALYSIS

2020-2021–

We anticipate ending the 2020/2021 school year with a surplus. As such, we have carried this amount over to the 2021/2022 proposed Revenue Sheet. The Plainfield School Board has a practice of returning to taxpayers any tuition surplus remaining at the end of the fiscal year. We currently are not anticipating a high school tuition surplus for the fiscal year ending 2021.

2020-2021 Expenditures –

Proposed expenditures for the 2021/2022 school year total \$7,298,337, an increase of \$362,828 over this year’s total voted budget with warrants, \$6,935,509.

The items outlined in this analysis do not include any of the separate warrant articles, which, if passed, will increase the tax effort necessary to fund those articles.

Highlights of the Budget are as follows:

<i>Voter-Approved 2020/2021 Budget (Total Includes all Warrants voted)</i>	6,935,509
<i>FY22 Increases:</i>	
<i>Regular Education (Salary, Benefit, Curriculum Adoption)</i>	191,240
<i>High School Tuition</i>	153,310
<i>Special Education</i>	97,726
<i>Guidance (Salary Benefit, Programming)</i>	7,948
<i>Health (Salary, Benefit)</i>	4,501
<i>Library (Salary, Benefit)</i>	5,817
<i>School Board (Recording Clerk, Audit)</i>	1,750
<i>SAU Office (Providing Cornish Services – Offsetting Revenue)</i>	41,412
<i>Operation of Building</i>	3,073
<i>Transportation (Re-Negotiated Contract)</i>	9,740
<i>Food Service (Category and Transfer)</i>	6,716
<i>Subtotal Increases</i>	+ \$523,233
<i>FY22 Decreases:</i>	
<i>Co-Curricular</i>	2,883
<i>Staff/Curriculum Development</i>	16,227
<i>Information Services</i>	31,640
<i>Principal’s Office</i>	16,355
<i>Debt Service (Principal & Interest)</i>	38,300
<i>Transfer (Warrant Article Trust)</i>	55,000
<i>Subtotal Decreases</i>	- \$160,405
<i>Total Net Budget Increase</i>	\$362,828
<i>Proposed 2021/2022 Budget (Excluding Additional Warrants)</i>	\$7,298,337

LHS Tuition –

The A.R.E.A. agreement, which regulates Plainfield Students' tuition rates, calculates Plainfield and Grantham tuition. The tuition rate for the 2021/2022 school year is \$16,818. As presented, this budget projects 71 students attending LHS in September, compared to 69 students in 2020/2021.

Benefits –

This year, the Plainfield School District sees a significant increase in the benefits category. The total increase for this category is \$191,466. This amount has two major contributing factors:

- Medical Insurance Rate increase of 5.1%
- New Hampshire Retirement System Rate increase effective 7/1/2021

These two benefit categories make up \$179,383 of the total increase. Plainfield School participates in the New Hampshire SchoolCare pool for medical insurance. Contributions to this program are outlined in the PEA Collective Bargaining Agreement and the PSSA Collective Bargaining Agreement. Participation in the New Hampshire Retirement System is outlined in chapter 100 of New Hampshire statutes and is mandatory for a large portion of our staff.

SAU Operation-

The Plainfield School Administration will begin our fifth year providing Administrative Services to the Cornish School District, SAU100. Under our agreement with the Cornish School Board, we provide superintendent services as outlined in RSA 194-C:4 as well as other administrative services to their PreK-8 school. Under this agreement, SAU32, Plainfield provides the following administrative services to SAU100:

- A Superintendent, 0.4 FTE, two days on-site in Cornish
- A Business Administrator, 0.4 FTE, two days on-site in Cornish
- A Special Education Director, 0.4 FTE, two days on-site in Cornish
- A Food Service Coordinator – Stipend amount for the full year

This agreement was entered into on July 1, 2017. Each school remains its own SAU.

Operation of Building-

In 2021/2022, this category shows a slight increase. In the fiscal year 2021, the School Board put forward a warrant article to have a comprehensive building and grounds study. This work will carry into the fiscal year 2022. We anticipate slightly higher energy costs during the 2022 school year and have accounted for the increase in this budget cycle. Significant work this year with the COVID-19 pandemic, has been concentrated on safely operating the school facility. Resources to that end have been reallocated to accomplish this work.

2021/2022 Revenues -

Non Tax Revenues are *estimated* to be \$1,600,126, which is an increase of \$19,883 over the 2020/2021 budget. At this time, we anticipate receiving \$796,265 in NH Adequacy Aid, an increase of \$2,633 over 2020/2021 funding. We have budgeted special education aid from the State at an anticipated amount of \$182,600, a slight increase over the prior year. A revenue amount of \$222,483 for the payment of SAU services being provided to SAU 100, Cornish School District is included at the local level.

2021/2022 Bottom Line -

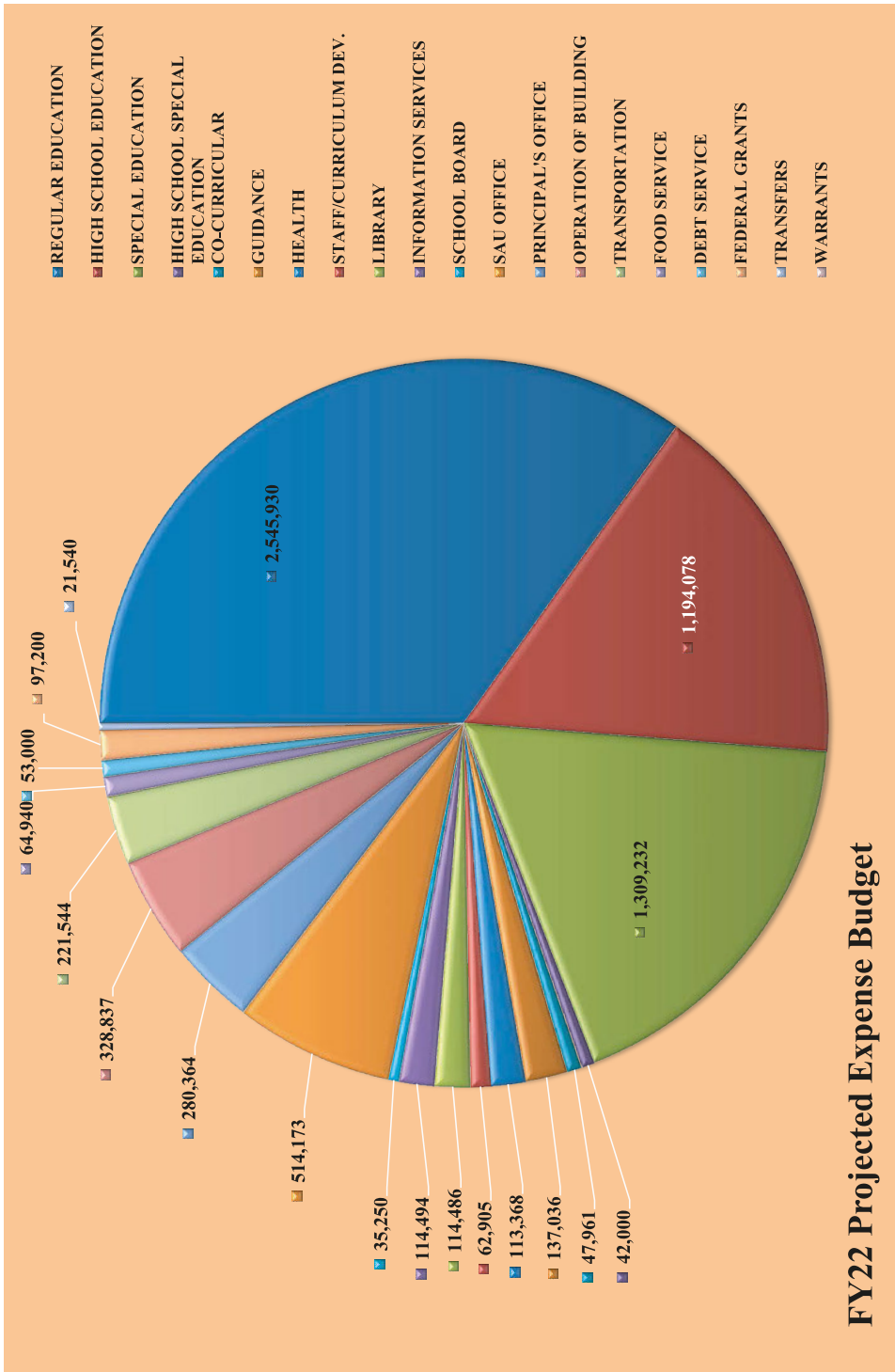
Local tax dollars needed to support this effort increase \$342,945 over the FY21 budget. The 2021/2022 estimated local tax effort of \$5,698,211 represents a 6.40% increase over the 2020/2021 year's budgeted amount of \$5,355,266.

Respectfully Submitted,
Beth Biewirth – Business Administrator

PLAINFIELD SCHOOL DISTRICT 2021-2022 PROPOSED BUDGET EXPENSE SUMMARY

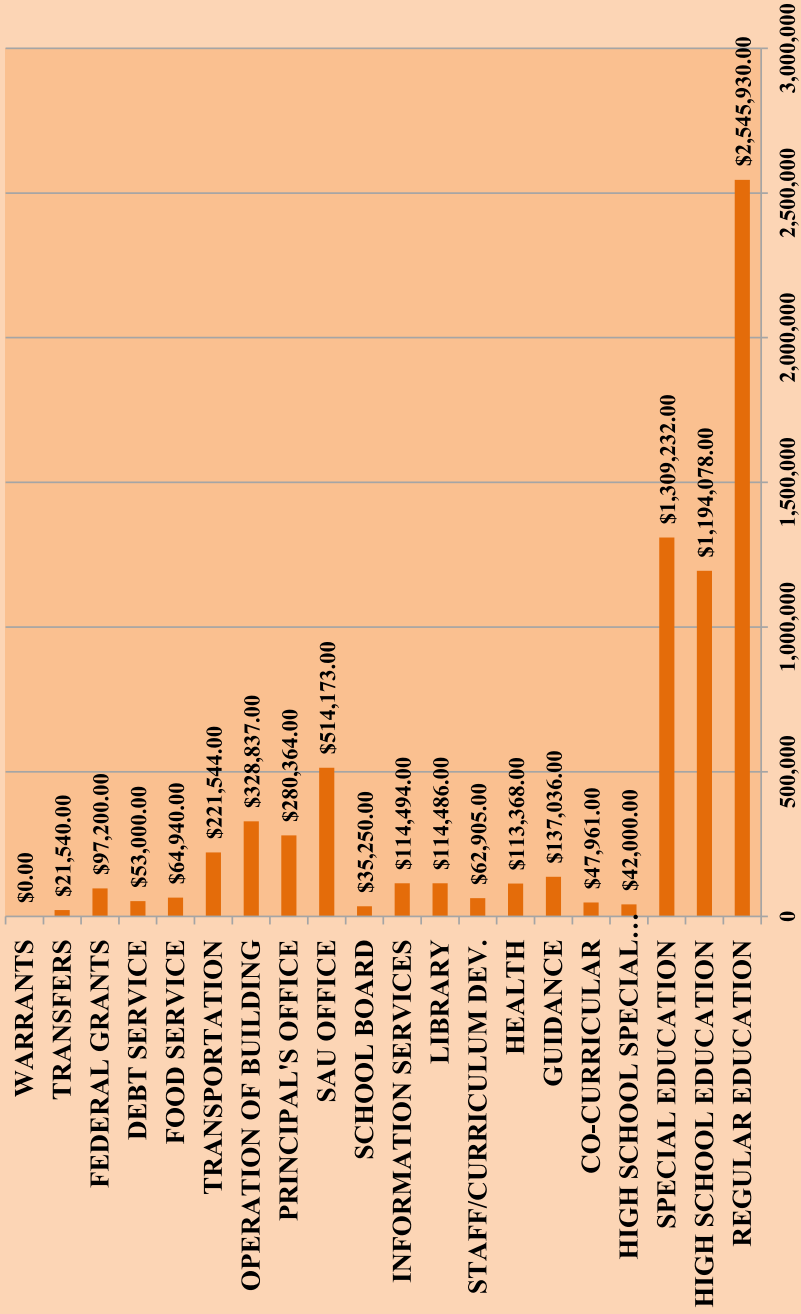
Category:	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	\$\$Increase or(Decrease) vs. 2020/21 budget	% Increase or(Decrease) vs. 2020/21 budget
	ACTUAL	APPROVED BUDGET	ESTIMATED ACTUAL	PROPOSED BUDGET			
REGULAR EDUCATION	3,192,261	3,395,458	3,732,078	3,740,008	344,550	10.15%	
SPECIAL EDUCATION	1,204,412	1,253,506	1,227,325	1,351,232	97,726	7.80%	
CO-CURRICULAR	26,534	50,843	14,409	47,961	(2,882)	-5.67%	
GUIDANCE	115,263	129,088	129,088	137,036	7,948	6.16%	
HEALTH	98,820	108,867	100,955	113,368	4,501	4.13%	
STAFF/CURRICULUM DEV.	49,397	79,132	73,132	62,905	(16,227)	-20.51%	
LIBRARY	110,938	108,669	8,440	114,486	5,817	5.35%	
INFORMATION SERVICES	131,343	146,134	146,134	114,494	(31,640)	-21.65%	
SCHOOL BOARD	31,720	33,500	33,500	35,250	1,750	5.22%	
SAU OFFICE	451,510	472,761	486,996	514,173	41,412	8.76%	
PRINCIPAL'S OFFICE	279,143	296,719	273,934	280,364	(16,355)	-5.51%	
OPERATION OF BUILDING	294,458	325,764	325,764	328,837	3,073	0.94%	
TRANSPORTATION	184,115	211,804	202,304	221,544	9,741	4.60%	
FOOD SERVICE	44,221	64,582	64,582	64,940	358	0.55%	
DEBT SERVICE	94,356	91,300	91,300	53,000	(38,299)	-41.95%	
FEDERAL GRANTS	96,744	97,200	109,426	97,200	0	0.00%	
TRANSFERS	52,725	15,182	33,540	21,540	6,358	41.88%	
Warrants	45,000	55,000	55,000	0	(55,000)	-100.00%	
GEN.ED. SUBTOTAL	6,502,958	6,935,509	7,107,907	7,298,337	362,832	5.23%	
FY22 Warrant Proposed*	0	0	0	85,568	85,568		
TOTAL Proposed EXPENDITURES	6,502,958	6,935,509	7,107,907	7,383,905	448,400	6.47%	

* Informational Only



FY22 Projected Expense Budget

FY22 Board Approved- Expense Budget 1/28/2021



FY 22 - Expense Budget PES Board Adopted- January 28, 2021

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021/2022	2021/2022	2021/2022	2021/2022
	Total Year	Total Year	Total Year	Total Year	Total Year	Estimate	Proposed	\$ Increase	\$ Increase	% Incr. Over
	ACTUAL	ACTUAL	Actual	ACTUAL	ACTUAL	ACTUAL	BUDGET	20-21 Budget	20-21 ACTUAL	20/21 Budget
1-REGULAR INSTRUCTION - 1100										
Teacher Salaries	\$ 1,223,555	\$ 1,172,027	\$ 1,264,574	\$ 1,203,545	\$ 1,249,503	\$ 1,471,430	\$ 1,283,904	\$ 34,361	\$ 187,658	2021/2022
Retiree Payout			\$ 67,890	\$ 71,687	\$ 41,828	\$ 39,860	\$ 38,864	\$ 36,194	\$ 36,195	% Incr. Over
Retiree Benefit			\$ 17,004	\$ 21,641	\$ 38,630	\$ 24,352	\$ 21,867	\$ 11,859	\$ 11,660	20/21 Budget
Ed Assistant Salaries	\$ 27,865	\$ 22,533	\$ 29,745	\$ 21,641	\$ 38,630	\$ 24,352	\$ 21,867	\$ 15	\$ 1,572	0.06%
Tutors										0.00%
Substitutes	\$ 17,970	\$ 20,643	\$ 22,442	\$ 19,168	\$ 45,934	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Employee Benefits	\$ 576,754	\$ 623,049	\$ 663,860	\$ 705,930	\$ 666,396	\$ 847,643	\$ 888,153	\$ 118,644	\$ 77,474	14.00%
Contracted Services	\$ 15,966	\$ 17,152	\$ 31,776	\$ 16,368	\$ 31,776	\$ 21,633	\$ 26,633	\$ 5,000	\$ 5,000	23.11%
Tuition										0.00%
Contracted Services 504										0.00%
Equipment Repair			\$ 265	\$ 520	\$ 1,000	\$ 1,000	\$ 500	\$ 500	\$ 500	-50.00%
Supplies	\$ 26,133	\$ 24,298	\$ 26,860	\$ 32,848	\$ 24,208	\$ 29,326	\$ 28,032	\$ (1,294)	\$ (1,294)	-4.41%
Print Materials	\$ 2,892	\$ 3,109	\$ 4,095	\$ 24,731	\$ 28,257	\$ 3,530	\$ 11,355	\$ 7,625	\$ 7,625	221.67%
Curriculum Adoption										-68.65%
Software	\$ 14,088	\$ 9,251	\$ 7,788	\$ 13,924	\$ 9,959	\$ 11,729	\$ 20,124	\$ 8,295	\$ 8,295	71.58%
New/Replacement Equipment	\$ 978	\$ 2,349	\$ 1,635	\$ 3,557	\$ 12,645	\$ 14,047	\$ 1,500	\$ (6,497)	\$ (6,497)	-53.93%
Furniture	\$ 6,478		\$ 1,422	\$ 2,169	\$ 3,549	\$ 12,000	\$ 12,000	\$ (11,000)	\$ (11,000)	-91.67%
Dues & Fees/Graduation	\$ 9,942	\$ 9,563	\$ 17,979	\$ 3,536	\$ 9,278	\$ 21,269	\$ 27,600	\$ 6,391	\$ 6,391	30.95%
Sub Total Regular Instruction K-6	\$ 1,925,620	\$ 1,904,074	\$ 2,146,935	\$ 2,146,940	\$ 2,156,154	\$ 2,354,690	\$ 2,616,429	\$ 2,585,930	\$ 191,240	70.69%
Tuition Lebanon High School	\$ 1,785,080	\$ 1,745,654	\$ 1,109,022	\$ 1,161,271	\$ 1,034,107	\$ 1,040,783	\$ 1,194,078	\$ 153,510	\$ 153,510	14.73%
Total Regular Instruction K-12	\$ 3,710,700	\$ 3,649,728	\$ 3,256,957	\$ 3,308,111	\$ 3,192,261	\$ 3,395,458	\$ 3,740,008	\$ 344,550	\$ 344,550	10.15%
2-SPECIAL EDUCATION - 1500										
Teacher Salaries	\$ 487,879	\$ 435,801	\$ 410,582	\$ 416,222	\$ 421,933	\$ 426,085	\$ 438,085	\$ 13,770	\$ 1,770	10.92%
Ed Assistant Salaries	\$ 179,211	\$ 215,933	\$ 221,653	\$ 281,505	\$ 220,317	\$ 235,470	\$ 223,519	\$ 243,601	\$ 8,131	3.45%
Extended Year			\$ 5,097	\$ 6,918	\$ 9,017	\$ 12,000	\$ 12,000	\$ 15,000	\$ 3,000	3.00%
Substitutes	\$ 14,604	\$ 13,860	\$ 20,868	\$ 11,095	\$ 7,614	\$ 15,000	\$ 15,000	\$ -	\$ -	0.00%
Employee Benefits	\$ 293,417	\$ 286,755	\$ 269,991	\$ 288,058	\$ 197,968	\$ 257,051	\$ 288,876	\$ 29,825	\$ 29,825	11.60%
Contracted Services	\$ 108,549	\$ 130,515	\$ 153,335	\$ 133,772	\$ 135,204	\$ 175,500	\$ 175,500	\$ 188,000	\$ 27,000	7.12%
Tuition	\$ 261,174	\$ 312,361	\$ 391,670	\$ 487,930	\$ 440,424	\$ 381,000	\$ 381,000	\$ 408,000	\$ 27,000	7.09%
Legal	\$ 4,031	\$ 130	\$ 297	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Supplies	\$ 340	\$ 807	\$ 2,543	\$ 3,423	\$ 771	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Books	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 2,000	\$ 2,000	\$ 1,750	700.00%
Software	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ -	0.00%
Testing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 1,500	\$ (500)	-25.00%
Equipment	\$ -	\$ 414	\$ 465	\$ -	\$ -	\$ 250	\$ 2,000	\$ 1,500	\$ 750	700.00%
Furniture	\$ 586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues/Fees/Travel	\$ 1,741	\$ 2,805	\$ 2,053	\$ 3,175	\$ 1,508	\$ 2,500	\$ 3,000	\$ 500	\$ 500	20.00%
Sub Total Special Education K-8	\$ 1,064,718	\$ 1,103,613	\$ 1,176,362	\$ 1,312,098	\$ 1,133,756	\$ 1,211,506	\$ 1,309,232	\$ 97,726	\$ 123,906	8.07%
Life Skills Coach HS										\$ -
Employee Benefits										\$ -
Contracted Services										\$ -
High School Special Education Tuition	\$ 18,466	\$ 73,743	\$ 35,760	\$ 56,146	\$ 70,656	\$ 42,000	\$ 42,000	\$ -	\$ -	0.00%
Sub Total Special Education 9-12+	\$ 18,466	\$ 74,509	\$ 35,760	\$ 56,146	\$ 70,656	\$ 42,000	\$ 42,000	\$ -	\$ -	0.00%
Total Special Education K-12	\$ 1,083,184	\$ 1,178,122	\$ 1,212,122	\$ 1,368,244	\$ 1,204,412	\$ 1,253,506	\$ 1,351,232	\$ 97,726	\$ 123,906	7.80%

FY 22 - Expense Budget PES Board Adopted- January 28, 2021

	2015-2016 Total Year ACTUAL	2016-2017 Total Year ACTUAL	2017-2018 Total Year Actual	2018-2019 Total Year ACTUAL	2019-2020 Total Year ACTUAL	2020-2021 Approved Budget	2020-2021 Estimate ACTUAL	2021/2022 Proposed BUDGET	2021/2022 \$\$ Increase 20-21 Budget	2021/2022 \$\$ Increase 2021 ACTUAL (EST)	2021/2022 % Incr. Over 2021 Budget
3 - CO-CURRICULAR - 1410											
Stipend	\$ 9,550	\$ 10,033	\$ 12,210	\$ 9,210	\$ 7,170	\$ 12,800	\$ 7,500	\$ 12,800	\$ -	\$ -	0.00%
Benefits	\$ 3,668	\$ 3,258	\$ 4,135	\$ 3,800	\$ 3,235	\$ 6,083	\$ 1,909	\$ 4,186	\$ (1,897)	\$ 2,277	-31.19%
Coaches	\$ 5,500	\$ 6,700	\$ 6,700	\$ 6,900	\$ 5,200	\$ 10,300	\$ -	\$ 10,300	\$ -	\$ 10,300	0.00%
Athletic Director	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 6,250	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ 3,500	0.00%
Officials	\$ 4,870	\$ 3,925	\$ 5,810	\$ 3,790	\$ 1,900	\$ 6,840	\$ -	\$ 6,840	\$ -	\$ 6,840	0.00%
Supplies	\$ 5,024	\$ 3,720	\$ 3,896	\$ 3,295	\$ 2,312	\$ 7,100	\$ 2,500	\$ 7,100	\$ -	\$ 4,600	0.00%
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 1,632	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	0.00%
Dues & Fees	\$ 500	\$ 1,300	\$ 485	\$ 1,543	\$ 865	\$ 2,220	\$ 500	\$ 1,235	\$ (985)	\$ 735	-44.37%
Total Co-Curricular/Athletics	\$ 34,383	\$ 34,376	\$ 39,496	\$ 33,638	\$ 26,534	\$ 50,843	\$ 14,409	\$ 47,961	\$ (2,882)	\$ 33,552	-5.67%
4 - GUIDANCE - 2120											
Salaries	\$ 58,919	\$ 60,097	\$ 48,213	\$ 63,603	\$ 67,173	\$ 72,849	\$ 72,849	\$ 75,427	\$ 2,578	\$ 2,578	3.54%
Employee Benefits	\$ 33,173	\$ 33,099	\$ 36,329	\$ 43,566	\$ 41,604	\$ 47,550	\$ 47,550	\$ 53,709	\$ 6,159	\$ 6,159	12.95%
Testing/Services	\$ 3,677	\$ 3,816	\$ 4,164	\$ 5,560	\$ 2,000	\$ 1,900	\$ 1,900	\$ 1,650	\$ (250)	\$ (250)	-13.16%
Supplies	\$ 659	\$ 505	\$ 296	\$ 445	\$ 111	\$ 700	\$ 700	\$ 600	\$ (100)	\$ (100)	-14.29%
Books	\$ 497	\$ 1,263	\$ 467	\$ 247	\$ -	\$ 1,100	\$ 1,100	\$ 650	\$ (450)	\$ (450)	-40.91%
Software	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Dues	\$ 329	\$ 129	\$ 129	\$ 204	\$ 437	\$ 4,489	\$ 4,489	\$ 4,500	\$ 11	\$ 11	0.25%
Total Guidance	\$ 97,253	\$ 98,909	\$ 89,798	\$ 113,825	\$ 115,263	\$ 129,088	\$ 129,088	\$ 137,036	\$ 7,948	\$ 7,948	6.16%
5 - HEALTH - 2130											
Salaries	\$ 64,429	\$ 65,718	\$ 52,363	\$ 55,495	\$ 58,606	\$ 61,894	\$ 54,957	\$ 61,894	\$ -	\$ -	0.00%
Employee Benefits	\$ 33,515	\$ 36,671	\$ 22,469	\$ 41,103	\$ 38,376	\$ 44,273	\$ 42,198	\$ 49,224	\$ 4,951	\$ 7,027	11.18%
Supplies	\$ 1,259	\$ 1,186	\$ 1,506	\$ 1,691	\$ 1,737	\$ 1,500	\$ 2,500	\$ 1,600	\$ 100	\$ (900)	-6.67%
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ -	\$ (800)	\$ (800)	-100.00%
Equipment/Equipment Repair	\$ -	\$ -	\$ -	\$ 255	\$ 100	\$ 400	\$ 500	\$ 550	\$ 150	\$ 150	62.50%
Total Health	\$ 99,203	\$ 103,575	\$ 76,359	\$ 98,524	\$ 98,220	\$ 108,867	\$ 100,955	\$ 113,368	\$ 4,501	\$ 12,414	4.13%

FY 22 - Expense Budget PES Board Adopted- January 28, 2021

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021/2022		2021/2022	
	Total Year ACTUAL	Total Year ACTUAL	Total Year Actual	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Approved Budget	Estimate ACTUAL	Proposed BUDGET	\$ \$ Increase 20-21 Budget	\$ \$ Increase 2021 ACTUAL (EST)	% Incr. Over 2021 Budget			
6 - STAFF/CURRICULUM DEVELOPMENT - 2210																
Stipends	\$ 3,075	\$ 12,178	\$ 5,436	\$ 5,941	\$ 2,150	\$ 6,800	\$ 6,800	\$ 6,800	\$ 6,800	\$ 8,700	\$ 1,900	\$ 1,900	27.94%			
Curriculum Work	\$ -	\$ 1,471	\$ 2,556	\$ 2,206	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 1,500	\$ (3,500)	\$ (3,500)	-70.00%			
Benefits	\$ 759	\$ 3,305	\$ 2,442	\$ 2,800	\$ 2,557	\$ 3,412	\$ 3,412	\$ 3,412	\$ 3,412	\$ 3,830	\$ 418	\$ 418	12.26%			
Substitutes	\$ 681	\$ 2,126	\$ 6,411	\$ 8,881	\$ 6,446	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 3,000	\$ (6,000)	\$ (6,000)	-66.67%			
Staff Development-Teachers	\$ 9,665	\$ 6,766	\$ 12,068	\$ 6,281	\$ 4,985	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	0.00%			
Staff Development-Support Staff	\$ 718	\$ 810	\$ 1,195	\$ 1,926	\$ 678	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ -	\$ -	0.00%			
Prof. Dvlp-College Coursework	\$ 6,915	\$ 7,000	\$ 3,000	\$ 1,662	\$ 7,125	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ -	0.00%			
Staff Training Workshops	\$ 12,651	\$ 16,124	\$ 9,019	\$ 21,217	\$ 23,329	\$ 32,520	\$ 32,520	\$ 32,520	\$ 32,520	\$ 23,475	\$ (9,045)	\$ (9,045)	-27.81%			
Professional Development Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Staff Travel	\$ 336	\$ 54	\$ 88	\$ 130	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%			
Supplies/Resource Books	\$ 171	\$ 652	\$ 179	\$ 1,086	\$ 1,526	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%			
Total Staff/Curric Development	\$ 34,992	\$ 50,486	\$ 42,394	\$ 52,159	\$ 49,397	\$ 79,132	\$ 73,132	\$ 73,132	\$ 73,132	\$ 62,905	\$ (10,227)	\$ (10,226)	-20.51%			
7 - LIBRARY - 2220																
Teacher Salaries	\$ 38,968	\$ 41,156	\$ 49,818	\$ 65,767	\$ 69,457	\$ 73,354	\$ -	\$ 75,951	\$ -	\$ 75,951	\$ 2,597	\$ 75,951	3.54%			
Ed Assistant Salaries	\$ 22,929	\$ 24,216	\$ 22,436	\$ -	\$ 1,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Employee Benefits	\$ 40,535	\$ 62,489	\$ 16,501	\$ 20,595	\$ 22,444	\$ 23,875	\$ -	\$ 23,875	\$ -	\$ 27,095	\$ 3,220	\$ 27,095	13.48%			
Contracted Services/Fees	\$ 1,038	\$ 933	\$ 1,175	\$ 1,180	\$ 1,323	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%			
Supplies	\$ 837	\$ 1,473	\$ 220	\$ 1,212	\$ 470	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%			
Books	\$ 6,780	\$ 5,859	\$ 7,142	\$ 9,121	\$ 7,936	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%			
Software	\$ 1,540	\$ 850	\$ -	\$ 500	\$ 2,176	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ 3,550	\$ -	\$ -	0.00%			
Equipment/Furniture/Technology	\$ 190	\$ 1,527	\$ 594	\$ 1,000	\$ 5,243	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	0.00%			
Dues/Fees	\$ 73	\$ -	\$ 315	\$ 167	\$ 20	\$ 190	\$ 190	\$ 190	\$ 190	\$ 190	\$ -	\$ -	0.00%			
Total Library	\$ 112,789	\$ 138,503	\$ 98,202	\$ 99,542	\$ 110,938	\$ 105,659	\$ 84,400	\$ 114,486	\$ 8,440	\$ 114,486	\$ 5,817	\$ 105,046	5.35%			
8 - INFORMATION SERVICES - 2124																
Supplies	\$ -	\$ 562	\$ 47	\$ 405	\$ 711	\$ 480	\$ 480	\$ 480	\$ 480	\$ 480	\$ -	\$ -	0.00%			
Software	\$ 6,993	\$ 2,700	\$ 380	\$ 261	\$ 6,047	\$ 21,222	\$ 21,222	\$ 21,222	\$ 21,222	\$ 17,100	\$ (4,122)	\$ (4,122)	-19.42%			
New/Replacement Equipment	\$ 2,332	\$ 2,226	\$ 6,007	\$ 2,694	\$ 11,216	\$ 7,600	\$ 7,600	\$ 7,600	\$ 7,600	\$ 3,330	\$ (4,270)	\$ (4,270)	-56.18%			
Network/Replacement Computer/Network Equip.	\$ -	\$ 11,719	\$ 21,059	\$ 35,367	\$ 17,577	\$ 28,757	\$ 28,757	\$ 28,757	\$ 28,757	\$ 29,509	\$ 752	\$ 752	2.62%			
Contracted Services	\$ 68,391	\$ 48,387	\$ 35,012	\$ 43,436	\$ 95,397	\$ 86,875	\$ 86,875	\$ 86,875	\$ 86,875	\$ (24,000)	\$ (24,000)	\$ (24,000)	-27.63%			
Repairs & Maintenance	\$ -	\$ 298	\$ -	\$ 440	\$ 305	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%			
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ 190	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	0.00%			
Total Information Services	\$ 77,116	\$ 65,892	\$ 62,505	\$ 82,602	\$ 131,343	\$ 146,134	\$ 146,134	\$ 146,134	\$ 146,134	\$ 114,494	\$ (31,640)	\$ (31,640)	-21.65%			

FY 22 - Expense Budget PES Board Adopted- January 28, 2021

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021/2022		2021/2022	
	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Total Year ACTUAL	Approved Budget	Estimate ACTUAL	Proposed BUDGET	2021/2022 \$\$ Increase 20-21 Budget	2021/2022 \$\$ Increase 20/21 ACTUAL (EST)	2021/2022 % Incr. Over 20/21 Budget	
9 - SCHOOL BOARD - 2130																
School Board Stipends	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ 1,550	\$ -	\$ -	-	-
Treasurer Stipend	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	-	-
Advertising	\$ 518	\$ 231	\$ 231	\$ 1,490	\$ 1,337	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	-	-
Board Travel, Meetings, Misc.	\$ 746	\$ 8,108	\$ 7,108	\$ 1,299	\$ 1,431	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	\$ -	\$ -	-	-
Criminal Records Checks	\$ 546	\$ 600	\$ 1,000	\$ 702	\$ 2,030	\$ 1,500	\$ 750	\$ 750	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ 750	750	0.00%
Recording Secretary	\$ 1,785	\$ 1,830	\$ 1,830	\$ 1,350	\$ 1,769	\$ 2,000	\$ 2,750	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,000	\$ -	250	50.00%
Dues	\$ 3,000	\$ 3,446	\$ 3,446	\$ 5,911	\$ 3,411	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	-	-
Legal Services	\$ 6,000	\$ 4,317	\$ 4,317	\$ 2,920	\$ 8,900	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -	-	-
Auditor Services	\$ 9,100	\$ 9,500	\$ 9,500	\$ 9,750	\$ 9,825	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 9,750	\$ 10,500	\$ 750	\$ 750	750	0.00%
District Meeting Expenses	\$ 1,170	\$ 1,090	\$ 964	\$ 1,208	\$ 968	\$ 1,000	\$ 968	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	-	-
Total School Board	\$ 24,916	\$ 31,172	\$ 30,446	\$ 26,679	\$ 31,720	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 33,500	\$ 35,250	\$ 1,750	\$ 1,750	\$ 1,750	5.22%	
10 - SAU OFFICE - 2320																
Salaries	\$ 178,065	\$ 164,046	\$ 291,995	\$ 302,796	\$ 294,958	\$ 299,795	\$ 310,681	\$ 321,827	\$ 321,827	\$ 321,827	\$ 321,827	\$ 22,032	\$ 11,147	\$ 11,147	7.35%	
Contracted Services	\$ 23,767	\$ 14,429	\$ 13,517	\$ 5,806	\$ 15,637	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ 13,500	\$ -	\$ -	\$ -	-	0.00%
Employee Benefits	\$ 31,609	\$ 30,990	\$ 79,850	\$ 84,984	\$ 131,082	\$ 142,866	\$ 146,015	\$ 162,046	\$ 162,046	\$ 162,046	\$ 162,046	\$ 19,380	\$ 16,030	\$ 16,030	13.98%	
Telephone	\$ 833	\$ 1,202	\$ 1,624	\$ 1,040	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ 1,300	\$ -	\$ -	\$ -	-	0.00%
Supplies/Advertising	\$ 4,589	\$ 3,889	\$ 6,697	\$ 2,556	\$ 2,963	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	-	-
Dues, Fees, Meetings, Travel	\$ 9,263	\$ 8,257	\$ 7,372	\$ 9,687	\$ 4,916	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	-	-
Software/Equipment	\$ 2,182	\$ -	\$ 119	\$ 1,374	\$ 754	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	-	-
Total SAU Office	\$ 250,307	\$ 222,813	\$ 399,974	\$ 408,244	\$ 451,510	\$ 472,761	\$ 486,996	\$ 514,173	\$ 514,173	\$ 514,173	\$ 41,412	\$ 21,177	\$ 21,177	\$ 21,177	8.76%	

FY 22 - Expense Budget PES Board Adopted- January 28, 2021

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021/2022		2021/2022		2021/2022	
	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Total Year ACTUAL	Total Year Budget	Estimate ACTUAL	Proposed BUDGET	\$ \$ Increase 20-21 Budget	\$ \$ Increase 20-21 Budget	\$ \$ Increase 20-21 ACTUAL (EST)	% Incr. Over 2021 Budget	\$ \$ Increase 20-21 ACTUAL (EST)	% Incr. Over 2021 Budget
11 - PRINCIPAL'S OFFICE - 2400																		
Administrative Salaries	\$ 98,760	\$ 97,760	\$ 85,000	\$ 96,408	\$ 90,000	\$ 93,600	\$ 96,408	\$ 96,408	\$ 96,408	\$ 96,408	\$ 96,408	\$ 99,300	\$ 2,892	\$ 2,892	\$ 2,892	3.00%	\$ 2,892	3.00%
Assistant to the Principal Salary	1,000	2,000																
Office/Secretarial Salaries	65,385	71,410	62,394	81,643	69,147	77,032	81,643	81,643	81,643	81,643	81,643	85,707	63,787	65,702	(15,941)	-	1,916	-49.52%
Employee Benefits	82,014	107,310	91,720	100,935	100,458	93,070	100,935	96,006	96,006	96,006	96,006	3,500	3,500	3,500	(5,179)	(250)		
Contracted Services	9,387	5,717	6,307	3,175	6,588	3,175	3,500	3,500	3,500	3,500	3,500	1,200	1,200	1,200	-	-		
Telephone	5,257	2,654	2,397	1,984	1,984	2,346	1,200	1,200	1,200	1,200	1,200	2,200	2,200	2,200	-	-		
Postage	2,069	2,654	2,397	2,079	2,079	2,425	2,200	2,200	2,200	2,200	2,200	300	300	300	13.64%	300	13.64%	
Printing/Advertising	1,775	1,002	469	666	666	795	1,300	1,300	1,300	1,300	1,300	3,500	2,200	2,200	169.23%	2,200	169.23%	
Travel	563	954	388	932	932	1,133	1,500	1,500	1,500	1,500	1,500	1,000	1,000	1,000	-	-		
Supplies	1,097	1,132	1,160	1,251	1,251	2,293	1,000	1,000	1,000	1,000	1,000	500	500	500	(500)			
Books				167	167	77	1,000	1,000	1,000	1,000	1,000	500	500	500				
Software				29	29	249	500	500	500	500	500	500	500	500				
Equipment	889	340	549	50	50													
Furniture & Fixtures																		
New Computers & Networking Equip																		
Dues & Fees	3,288	3,011	2,428	664	664	3,037	5,033	5,033	5,033	5,033	4,903	4,903	(128)	(128)				
Total Principals Office	271,483	297,945	254,238	273,964	273,964	279,143	286,719	273,934	273,934	273,934	280,364	6,430	-	-	-5.1%	-	-	-5.1%
12 - EMPLOYEE BENEFITS - 2410																		
Medical Insurance	557,854	688,751	710,194	557,854	557,854	583,781	796,932	809,311	809,311	809,311	889,724	92,802	80,213	80,213	11.65%	80,213	11.65%	
Dental Insurance	40,593	46,817	45,228	59,017	59,017	46,761	61,696	57,897	57,897	57,897	63,875	2,179	5,978	5,978	3.53%	5,978	3.53%	
Life & AD&D Insurance	7,854	5,646	8,239	6,956	6,956	6,958	8,449	8,198	8,198	8,198	8,662	213	484	484	2.53%	484	2.53%	
Disability Insurance	15,119	11,062	15,907	12,290	12,290	13,586	16,300	15,817	15,817	16,712	16,712	412	894	894	2.53%	894	2.53%	
Flex Plan Administration	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0.00%	1,000	0.00%	
F.I.C.A.	172,093	164,752	189,166	182,985	182,985	186,699	194,400	188,754	188,754	188,754	201,197	6,797	12,443	12,443	3.50%	12,443	3.50%	
Retirement	195,041	251,966	310,886	266,656	266,656	300,502	382,843	366,169	366,169	366,169	469,434	86,591	103,265	103,265	22.62%	103,265	22.62%	
Workers' Comp Insurance	7,296	10,780	11,931	9,098	9,098	10,180	12,152	11,820	11,820	11,820	12,461	309	641	641	2.95%	641	2.95%	
Annuities	52,625	37,938	44,720	37,286	37,286	45,157	67,910	65,942	65,942	65,942	70,073	2,163	4,131	4,131	3.18%	4,131	3.18%	
Unemployment Comp Insurance	2,868	12,706		108	108													
Subtotal Employee Benefits	1,052,243	1,231,417	1,337,071	1,133,250	1,133,250	1,254,603	1,541,672	1,525,109	1,525,109	1,525,109	1,733,138	191,466	206,029	206,029	12.42%	206,029	12.42%	
Transfer to Other Functions																		
Net Total Employee Benefits	1,052,243	1,231,417	1,337,071	1,133,250	1,133,250	1,254,603	1,541,672	1,525,109	1,525,109	1,525,109	1,733,138	191,466	206,029	206,029	12.42%	206,029	12.42%	

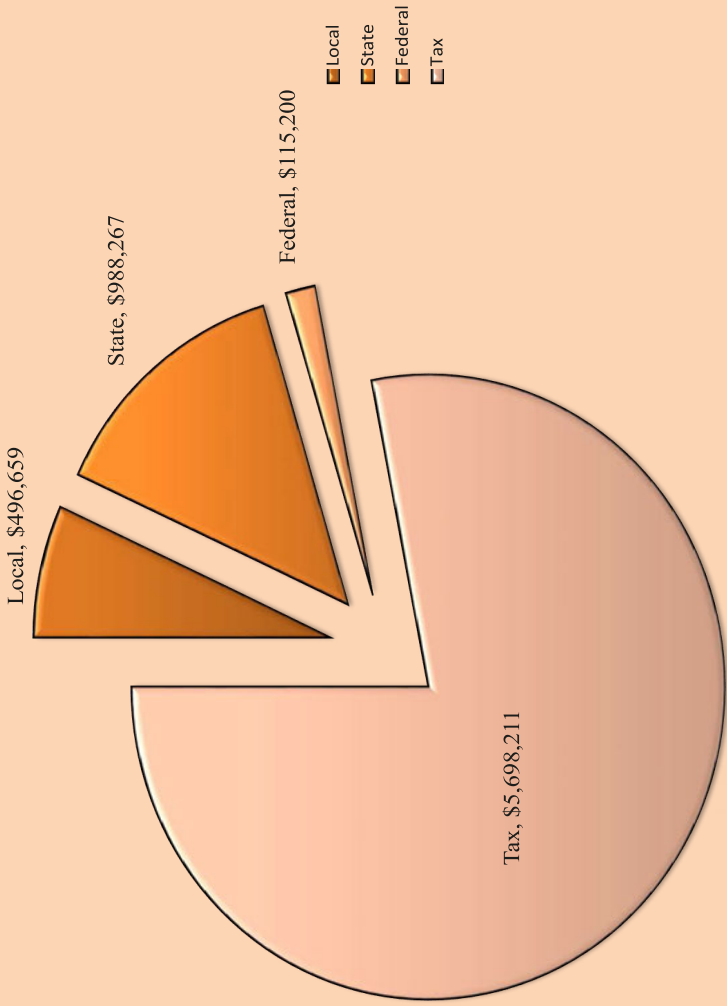
FY 22 - Expense Budget PES Board Adopted- January 28, 2021

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021/2022	2021/2022	2021/2022	
	Total Year	Total Year	Total Year	Total Year	Total Year	Estimate	Proposed	\$ Increase	% Incr. Over	
	ACTUAL	ACTUAL	Actual	ACTUAL	ACTUAL	ACTUAL	BUDGET	20-21 Budget	2021 BUDGET	
13 - FEDERAL GRANTS										
IDEA (Spec Ed)	\$ 55,664	\$ 41,454	\$ 57,234	\$ 43,446	\$ 47,258	\$ 48,000	\$ 48,000	\$ -	0.00%	
Pre School	\$ 2,003	\$ 2,250	\$ 1,000	\$ 2,430	\$ 1,748	\$ 1,200	\$ 1,200	\$ -	0.00%	
ESSERCARES	\$ -	\$ -	\$ -	\$ -	\$ 5,353	\$ -	\$ -	\$ -	0.00%	
Title 1 (Improving Academic Achievement)	\$ 12,818	\$ 14,938	\$ 5,512	\$ 307	\$ 13,233	\$ 14,000	\$ 14,000	\$ -	(12.226)	
Title 2 (Quality Teachers)	\$ -	\$ -	\$ -	\$ 31,650	\$ 21,380	\$ 8,000	\$ 8,000	\$ -	0.00%	
Title 5 (Innovative)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Title 4	\$ -	\$ -	\$ -	\$ 3,701	\$ 1,400	\$ 8,000	\$ 8,000	\$ -	0.00%	
Local Grant	\$ 500	\$ 23,992	\$ 1,278	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Rural Education (REAP) Grant	\$ 25,129	\$ 18,115	\$ 3,733	\$ -	\$ 6,372	\$ 18,000	\$ 18,000	\$ -	0.00%	
Total Grants	\$ 95,514	\$ 100,749	\$ 68,758	\$ 81,534	\$ 96,744	\$ 97,200	\$ 97,200	\$ -	(12.226)	
14 - OPERATION OF BUILDING - 2600										
Custodial Salaries/Wages	\$ 102,727	\$ 99,421	\$ 93,744	\$ 91,324	\$ 95,791	\$ 101,502	\$ 101,502	\$ 104,169	2.667	
Employee Benefits	\$ 21,174	\$ 41,285	\$ 42,589	\$ 60,178	\$ 57,870	\$ 57,237	\$ 57,237	\$ 61,323	4.085	
Contracted Services	\$ 21,543	\$ 111,682	\$ 43,368	\$ 22,660	\$ 31,394	\$ 40,000	\$ 40,000	\$ 4,086	4.085	
Building Repairs	\$ 88,045	\$ 70,587	\$ 92,048	\$ 45,124	\$ 33,862	\$ 48,000	\$ 48,000	\$ (6,800)	(17.000)	
Property & Liability Insurance	\$ 11,678	\$ 12,495	\$ 13,160	\$ 12,216	\$ 9,844	\$ 11,275	\$ 11,275	\$ (4,800)	(42.000)	
Supplies	\$ 14,763	\$ 15,648	\$ 19,473	\$ 12,702	\$ 15,154	\$ 15,000	\$ 15,000	\$ 1,070	7.143	
Electricity	\$ 28,030	\$ 10,314	\$ 9,897	\$ 10,042	\$ 8,613	\$ 11,000	\$ 11,000	\$ 32,000	290.909	
Propane	\$ 8,843	\$ 8,470	\$ 9,897	\$ 10,042	\$ 8,613	\$ 11,000	\$ 11,000	\$ 32,000	290.909	
Sewer Fees	\$ 6,000	\$ 6,150	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	\$ 6,600	100.000	
Equipment (New & Replacement)	\$ 7,475	\$ 4,710	\$ 2,968	\$ 7,735	\$ 135	\$ 2,000	\$ 2,000	\$ 2,000	100.000	
Staff Travel	\$ 373	\$ 199	\$ -	\$ 150	\$ -	\$ 500	\$ 500	\$ -	0.000	
Dues/Fees	\$ 679	\$ 720	\$ 390	\$ 620	\$ -	\$ 650	\$ 650	\$ 350	53.850	
Total Operation of Building	\$ 311,328	\$ 396,662	\$ 351,951	\$ 300,625	\$ 294,458	\$ 325,764	\$ 325,764	\$ 3,073	0.942	
15 - TRANSPORTATION - 2700										
Student Transportation	\$ 169,093	\$ 173,080	\$ 178,273	\$ 183,247	\$ 177,833	\$ 194,804	\$ 194,804	\$ 204,544	5.000	
Special Ed Transportation (M&R)	\$ 36,099	\$ 33,662	\$ 41,779	\$ 59,183	\$ -	\$ 5,000	\$ 5,000	\$ -	0.000	
Athletic Trips	\$ 3,304	\$ 1,867	\$ 1,995	\$ 2,565	\$ 1,893	\$ 4,000	\$ -	\$ 4,000	0.000	
Field Trips	\$ 7,438	\$ 6,562	\$ 8,421	\$ 6,709	\$ 4,289	\$ 8,000	\$ 2,500	\$ 8,000	5.500	
HS Student Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.000	
Total Transportation	\$ 215,934	\$ 215,171	\$ 230,468	\$ 251,703	\$ 184,115	\$ 211,804	\$ 202,304	\$ 221,544	4.600	

FY 22 - Expense Budget PES Board Adopted- January 28, 2021

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021/2022	2021/2022	2021/2022	2021/2022	2021/2022
	Total Year	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	\$ \$ Increase	\$ \$ Increase	\$ \$ Increase	% Incr. Over
	ACTUAL	Actual	Actual	Actual	Actual	Budget	ACTUAL	BUDGET	20-21 Budget	20-21 ACTUAL (EST)	20-21 ACTUAL (EST)	2021
16- FOOD SERVICES - 3100									\$	\$	\$	-
Salaries	\$ 14,972	\$ 15,767	\$ 326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Employee Benefits	\$ 1,276	\$ 1,206	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Contracted Services	\$ 33,647	\$ 28,895	\$ 54,350	\$ 53,557	\$ 41,842	\$ 61,082	\$ 61,082	\$ 61,400	\$ 398	\$ 398	\$ 398	0.65%
Repairs/New Equipment	\$ -	\$ -	\$ 12,083	\$ 119	\$ 1,612	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%
Transportation	\$ 7,803	\$ 7,803	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 5,310	\$ 5,219	\$ -	\$ 2,831	\$ 797	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%
Total Food Service	\$ 65,008	\$ 58,898	\$ 67,267	\$ 56,397	\$ 44,321	\$ 64,582	\$ 64,582	\$ 64,940	\$ 358	\$ 358	\$ 358	0.55%
17 - DEBT SERVICE - 5100									\$	\$	\$	-
Principal	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 50,000	\$ (35,000)	\$ (35,000)	\$ (35,000)	-41.18%
Interest	\$ 20,688	\$ 17,838	\$ 15,833	\$ 12,413	\$ 9,356	\$ 6,300	\$ 6,300	\$ 3,000	\$ (3,300)	\$ (3,300)	\$ (3,300)	-52.38%
Interest BAN/Bond (Estimated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Debt Service	\$ 105,688	\$ 102,838	\$ 100,263	\$ 97,413	\$ 94,356	\$ 91,300	\$ 91,300	\$ 55,000	\$ (38,300)	\$ (38,300)	\$ (38,300)	-41.85%
18 - TRANSFERS - 5200									\$	\$	\$	-
Capital Outlay - Building Improvement	\$ 139,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Trans. Comm. General Ed Spcl	\$ -	\$ 60,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Trans. Food Service	\$ 25,646	\$ 27,625	\$ 30,815	\$ 11,094	\$ 2,648	\$ 15,182	\$ 33,540	\$ 21,540	\$ 6,598	\$ (12,000)	\$ (12,000)	41.88%
Encumber & Payable	\$ 39,246	\$ 34,065	\$ -	\$ 26,982	\$ 50,078	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transfers	\$ 204,722	\$ 121,740	\$ 30,815	\$ 88,076	\$ 52,725	\$ 15,182	\$ 33,540	\$ 21,540	\$ 6,598	\$ (12,000)	\$ (12,000)	41.88%
SUB TOTAL GENERAL ED EXPENDITURES K-12	\$ 6,195,518	\$ 6,267,267	\$ 6,413,707	\$ 6,457,859	\$ 6,880,509	\$ 7,052,907	\$ 7,298,337	\$ 417,828	\$ 245,430	\$ 245,430	\$ 245,430	6.07%
19- Other									\$	\$	\$	-
FY16 Warrant II - Learning Commons	\$ 61,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Warrant CBA - PEAP/PSSA - #9.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Warrant Temazoo Flooring - #9	\$ 50,000	\$ -	\$ 30,000	\$ 45,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ (35,000)	\$ (35,000)	\$ (35,000)	-100.00%
Warrant Outside Study	\$ -	\$ -	\$ 22,657	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ (20,000)	\$ (20,000)	\$ (20,000)	0.00%
Transfer SB Tullion #8	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Other	\$ 111,700	\$ -	\$ 50,000	\$ 52,657	\$ 45,000	\$ 55,000	\$ 55,000	\$ -	\$ (55,000)	\$ (55,000)	\$ (55,000)	-100.00%
TOTAL GENERAL ED EXPENDITURES K-12	\$ 6,307,218	\$ 6,267,267	\$ 6,463,706	\$ 6,510,516	\$ 6,935,509	\$ 7,107,907	\$ 7,298,337	\$ 362,828	\$ 190,430	\$ 190,430	\$ 190,430	5.23%
* Bond L-Roof & Heat - \$330,000 - Completes 1/15/2021												
* Bond 2-Building Renovation \$575,000 - Completes 8/15/2022												
Trust Funds												
Benefits Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Special Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Tuition Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Beginning Balance 7/1/2019	\$ 51,875.70	\$ 335,912.29	\$ 28,911.56	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	-
Deposit During Fiscal Year 2020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Withdrawal During Fiscal Year 2020	\$ 1,257.43	\$ 8,141.97	\$ 710.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Interest Earned During Fiscal Year 2020	\$ 53,133.13	\$ 344,054.26	\$ 30,022.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Ending Balance June 30, 2020	\$ 0.00	\$ 344,054.26	\$ 30,022.02	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	-
Addition from Fiscal Year 2021 Warrant	\$ 53,133.13	\$ 344,054.26	\$ 30,022.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Ending Balance Less Interest Earned 6/30/21	\$ 53,133.13	\$ 344,054.26	\$ 30,022.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
GOAL	\$ 53,133.13	\$ 344,054.26	\$ 30,022.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-

FY22
1/28/21



FY22 Board Approved- 1/28/21 Revenue Budget

FY22 - Revenue Budget PES - Board Adopted - January 28, 2021

	2017/2018		2018/2019		2019/2020		2020/2021		2021/2022		2021/2022	
	Total Year ACTUAL	Total Year Actual	Total Year Actual	Total Year Actual	Total Year ACTUAL	Official MS-24	Estimate ACTUAL	Proposed BUDGET	\$\$ Increase 2021 Budget	\$\$ Increase 2021 ACTUAL (EST)	2021/2022 % Incr. Over 2021 Budget	
LOCAL SOURCES:												
Prior Year Surplus or (Deficit)	\$ -	\$ 136,773	\$ 124,665	\$ 157,450	\$ 119,009	\$ 119,009	\$ 119,009	\$ 203,135	\$ 84,126	\$ 84,126	\$ 84,126	70.69%
Interest Income	\$ 1,893	\$ 4,614	\$ 3,094	\$ 4,936	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	0.00%
Food Service Revenues	\$ 21,580	\$ 29,877	\$ 33,242	\$ 21,555	\$ 25,000	\$ 25,000	\$ 25,000	\$ 35,000	\$ 10,000	\$ 10,000	\$ 10,000	40.00%
Prior Year Surplus or (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Tuition Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer in Food Service	\$ 27,645	\$ 30,815	\$ 11,094	\$ 2,646	\$ 31,182	\$ 31,182	\$ 33,540	\$ 21,540	\$ (9,642)	\$ (12,000)	\$ (12,000)	-30.92%
Transfer from Reserve Funds	\$ 37,733	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer from Bid Maint Reserve Fund	\$ 22,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer from Capital Trust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Fund Balance Retained	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ (400,000)	0.00%
Deficit/Supplemental Appropriation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Local SAU Revenues	\$ -	\$ 140,936	\$ 145,000	\$ 166,298	\$ 196,013	\$ 196,013	\$ 196,013	\$ 222,483	\$ 26,470	\$ 26,470	\$ 26,470	13.50%
Local SAU Grants	\$ 73,149	\$ 23,413	\$ 35,279	\$ 16,534	\$ 7,587	\$ 7,587	\$ 10,000	\$ 10,000	\$ 2,413	\$ -	\$ -	31.80%
Other (Includes Local Grants)	\$ 184,268	\$ 416,428	\$ 352,374	\$ 371,419	\$ 383,291	\$ 383,291	\$ 788,062	\$ 496,658	\$ 113,367	\$ (291,404)	\$ (291,404)	-29.58%
Total Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
STATE SOURCES:												
NH Adequacy Grant	\$ 653,020	\$ 637,629	\$ 676,087	\$ 804,756	\$ 793,632	\$ 793,632	\$ 793,632	\$ 796,265	\$ 2,633	\$ 2,633	\$ 2,633	0.33%
NH Building Aid	\$ 10,502	\$ 9,002	\$ 9,002	\$ 9,002	\$ 9,002	\$ 9,002	\$ 9,002	\$ 9,002	\$ -	\$ -	\$ -	0.00%
Catastrophic Aid	\$ 122,221	\$ 170,894	\$ 176,223	\$ 322,602	\$ 181,054	\$ 181,054	\$ 181,054	\$ 182,600	\$ 1,546	\$ 1,546	\$ 1,546	0.85%
Child Nutrition	\$ 492	\$ 433	\$ 570	\$ 584	\$ 400	\$ 400	\$ 400	\$ 400	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ 4,006	\$ 44,988	\$ -	\$ 46,000	\$ 46,000	\$ 58,200	\$ -	\$ (46,000)	\$ (58,200)	\$ (58,200)	0.00%
Total State	\$ 786,235	\$ 811,464	\$ 858,870	\$ 1,136,543	\$ 1,030,888	\$ 1,030,888	\$ 1,042,288	\$ 988,267	\$ (41,821)	\$ (54,021)	\$ (54,021)	-4.06%
FEDERAL SOURCES:												
Federal Grant Programs	\$ 76,757	\$ 67,480	\$ 81,534	\$ 104,887	\$ 148,864	\$ 148,864	\$ 109,426	\$ 97,200	\$ (51,664)	\$ (12,226)	\$ (12,226)	-34.71%
OEP Capital Improvement Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Prior Year Surplus or (Deficit)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Child Nutrition	\$ 9,138	\$ 7,331	\$ 11,402	\$ 19,436	\$ 8,000	\$ 8,000	\$ 6,000	\$ 8,000	\$ -	\$ 2,000	\$ 2,000	0.00%
Medicaid	\$ 69,727	\$ 57,676	\$ 45,053	\$ 3,284	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	0.00%
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Federal	\$ 155,622	\$ 132,487	\$ 137,989	\$ 127,607	\$ 166,864	\$ 166,864	\$ 125,426	\$ 115,200	\$ (51,664)	\$ (10,226)	\$ (10,226)	-30.96%
TOTAL NON-TAX REVENUES												
	\$ 1,126,125	\$ 1,360,380	\$ 1,346,232	\$ 1,635,969	\$ 1,580,243	\$ 1,580,243	\$ 1,955,776	\$ 1,600,126	\$ 19,883	\$ (355,650)	\$ (355,650)	-1.26%
Property Tax Dollars Needed	\$ 5,282,554	\$ 5,227,991	\$ 5,622,285	\$ 5,385,998	\$ 5,355,266	\$ 5,355,266	\$ 5,355,266	\$ 5,699,211	\$ 342,945	\$ 342,945	\$ 342,945	6.40%
TOTAL REVENUE BUDGET	\$ 6,408,679	\$ 6,588,371	\$ 6,971,517	\$ 7,021,967	\$ 6,935,509	\$ 6,935,509	\$ 7,311,042	\$ 7,298,337	\$ 362,828	\$ (12,705)	\$ (12,705)	-5.23%
TOTAL REVENUES	\$ 6,408,679	\$ 6,588,371	\$ 6,971,517	\$ 7,021,967	\$ 6,935,509	\$ 6,935,509	\$ 7,311,042	\$ 7,298,337	\$ 362,828	\$ (12,705)	\$ (12,705)	-5.23%
TOTAL EXPENDITURES	\$ 6,271,906	\$ 6,463,706	\$ 6,814,067	\$ 6,502,958	\$ 6,935,509	\$ 6,935,509	\$ 7,107,907	\$ 7,298,337	\$ 362,828	\$ 190,430	\$ 190,430	5.23%
SURPLUS OR (DEFICIT)	\$ 136,773	\$ 124,665	\$ 157,450	\$ 519,009	\$ 0	\$ 0	\$ 203,135	\$ -	\$ -	\$ 177,724	\$ 177,724	-

10 YEAR DEBT SCHEDULE FOR PLAINFIELD SCHOOL DISTRICT
1ST PHASE ENERGY RETROFIT BOND

INTEREST START DATE: 209 DAYS		12/16/10	Amount of Loan to be Paid		\$314,800		
FIRST INTEREST PAYMENT:		7/15/11	Premium		\$15,200		
NET INTEREST COST:		2.8700%	Total Proceeds		\$330,000		
DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	TOTAL PAYMENT
	7/15/2011				\$6,701.93	\$6,701.93	\$6,701.93
1	1/15/2012	\$314,800.00	\$34,800.00	3.000%	\$5,772.00	\$40,572.00	\$47,273.93
	7/15/2012				\$5,250.00	\$5,250.00	\$5,250.00
2	1/15/2013	\$280,000.00	\$35,000.00	3.000%	\$5,250.00	\$40,250.00	\$45,500.00
	7/15/2013				\$4,725.00	\$4,725.00	\$4,725.00
3	1/15/2014	\$245,000.00	\$35,000.00	3.000%	\$4,725.00	\$39,725.00	\$44,450.00
	7/15/2014				\$4,200.00	\$4,200.00	\$4,200.00
4	1/15/2015	\$210,000.00	\$30,000.00	4.000%	\$4,200.00	\$34,200.00	\$38,400.00
	7/15/2015				\$3,600.00	\$3,600.00	\$3,600.00
5	1/15/2016	\$180,000.00	\$30,000.00	4.000%	\$3,600.00	\$33,600.00	\$37,200.00
	7/15/2016				\$3,000.00	\$3,000.00	\$3,000.00
6	1/15/2017	\$150,000.00	\$30,000.00	4.000%	\$3,000.00	\$33,000.00	\$36,000.00
	7/15/2017				\$2,400.00	\$2,400.00	\$2,400.00
7	1/15/2018	\$120,000.00	\$30,000.00	4.000%	\$2,400.00	\$32,400.00	\$34,800.00
	7/15/2018				\$1,800.00	\$1,800.00	\$1,800.00
8	1/15/2019	\$90,000.00	\$30,000.00	4.000%	\$1,800.00	\$31,800.00	\$33,600.00
	7/15/2019				\$1,200.00	\$1,200.00	\$1,200.00
9	1/15/2020	\$60,000.00	\$30,000.00	4.000%	\$1,200.00	\$31,200.00	\$32,400.00
	7/15/2020				\$600.00	\$600.00	\$600.00
10	1/15/2021	\$30,000.00	\$30,000.00	4.000%	\$600.00	\$30,600.00	\$31,200.00
TOTALS			\$314,800.00		\$66,023.93	\$380,823.93	\$380,823.93

10 YEAR DEBT SCHEDULE FOR PLAINFIELD SCHOOL DISTRICT
2ND PHASE ENERGY RETROFIT BOND

INTEREST START DATE: 205 DAYS		7/20/12	Amount of Loan to be Paid		\$314,800		
FIRST INTEREST PAYMENT:		2/15/13	Premium		\$15,200		
NET INTEREST COST:		3.4980%	Total Proceeds		\$330,000		
DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	TOTAL PAYMENT
	2/15/2013				\$11,460.07	\$11,460.07	\$11,460.07
1	8/15/2013	\$575,000.00	\$60,000.00	3.500%	\$10,062.50	\$70,062.50	\$79,075.00
	2/15/2014				\$9,012.50	\$9,012.50	
2	8/15/2014	\$515,000.00	\$60,000.00	3.500%	\$9,012.50	\$69,012.50	\$76,975.00
	2/15/2015				\$7,962.50	\$7,962.50	
3	8/15/2015	\$455,000.00	\$60,000.00	3.500%	\$7,962.50	\$67,962.50	\$74,875.00
	2/15/2016				\$6,912.50	\$6,912.50	
4	8/15/2016	\$395,000.00	\$60,000.00	3.500%	\$6,912.50	\$66,912.50	\$72,775.00
	2/15/2017				\$5,862.50	\$5,862.50	
5	8/15/2017	\$335,000.00	\$60,000.00	3.500%	\$5,862.50	\$65,862.50	\$70,675.00
	2/15/2018				\$4,812.50	\$4,812.50	
6	8/15/2018	\$275,000.00	\$55,000.00	3.500%	\$4,812.50	\$59,812.50	\$63,662.50
	2/15/2019				\$3,850.00	\$3,850.00	
7	8/15/2019	\$220,000.00	\$55,000.00	3.500%	\$3,850.00	\$58,850.00	\$61,737.50
	2/15/2020				\$2,887.50	\$2,887.50	
8	8/15/2020	\$165,000.00	\$55,000.00	3.500%	\$2,887.50	\$57,887.50	\$59,812.50
	2/15/2021				\$1,925.00	\$1,925.00	
9	8/15/2021	\$110,000.00	\$55,000.00	3.500%	\$1,925.00	\$56,925.00	\$57,887.50
	2/15/2022				\$962.50	\$962.50	
10	8/15/2022	\$55,000.00	\$55,000.00	3.500%	\$962.50	\$55,962.50	\$55,962.50
		TOTALS	\$575,000.00		\$109,897.57	\$684,897.57	\$684,897.57

TREASURER'S REPORT
2019/2020 SCHOOL YEAR

7/1/2019	Balance Mascoma Savings	90,926.70
7/1/2019	Balance NH Public Investment Pool	59,360.53
7/1/2019	Subtotal	150,287.23
	*Total Expenditures (7/1/19 through 6/30/20)	6,502,958.00
	*Total Receipts (7/1/19 through 6/30/20)	7,021,967.00
	Fund Balance	519,009.00
6/30/2020	Balance Mascoma Savings	431,975.24
6/30/2020	Balance NH Public Investment Pool	242,691.77
6/30/2020	Total Cash Available	674,667.01

*General Fund

Respectfully submitted,

Jeffrey Moore
School Treasurer



6th Grade

PLAINFIELD ENROLLMENT – OCTOBER 1, 2020

<u>GRADE</u>	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
K	14	12	26
1	3	13	16
2	7	5	12
3	15	9	24
4	10	9	19
5	10	9	19
6	11	4	15
7	5	6	11
8	15	8	23
<hr/>			
Subtotal	90	75	165
Remote Learners			48
Home Study Students:			25
Total Enrollment including Home and Remote Study:			238

PLAINFIELD SCHOOL CLASS OF 2020

Chase Douglas Adams	Sehan Bruce Arthur Moeykens
James Nicholas Barnett	Landon John Nadeau
Isabel Anna Brozen	Talan Prachan Patkul
Alexander Warren Case	Jace Benjamin Porter
Lea Simmons Castell	Trevor Robert Proulx
Norah Hope Falcone	Claudia Svia Russman-Araya
Ariana Mae Ftorek	Moly Catherine Sites
Bennett Donovan Hewett	Maya McBirate Tomlinson
Madison Olivia Jewell	Windsor Morton Tuttle
Piper Josephine Keen	Benjamin James Twarog
Sopie Nora Longacre	Levi John Wilmot
Emma HuiAi McKim	

PLAINFIELD SCHOOL RECOGNITION AWARDS 2020

TEACHERS' AWARD: **Madison Jewell**

CORY TABER AWARD: **Maya Tomlinson & Windser Tuttle**

PTO CITIZENSHIP AWARD: **Isabel Brozen**

EXCELLENCE IN ART: **Piper Keen & Sehan Moeykens**

EXCELLENCE IN MUSIC: **Piper Keen & Emma McKim**

GROBE-REISCH SPORTSMANSHIP: **Chase Adams & Bennett Hewett**

GARIPAY-BEAUPRE SCHOLAR-ATHLETE: **Norah Falcone & Sophie Longacre**

PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC EXCELLENCE: **James Barnett, Isabel Brozen, Norah Falcone, Piper Keen, Sophie Longacre**

PRESIDENT'S EDUCATION AWARD FOR OUTSTANDING ACADEMIC ACHIEVEMENT: **Lea Castell, Madison Jewell, Emma McKim, Claudia Svia Russman-Araya, Maya Tomlinson**

NELMS SCHOLAR LEADER AWARDS: **Isabel Brozen & Sophie Longacre**

THE HERBERT E. WARD MEMORIAL ESSAY CONTEST:

1st place: **Chase Adams** – “The Problem of the Bystander Effect and Climate Change”

2nd place: **Isabel Brozen** – “Cultural Intentions: Fear in America”

3rd place: **Sophia Longacre** – “Student Loan Debt: A Quiet Crisis”

Honorable Mention: **Ben Twarog** – “Providing Safe Bike Lanes on Public Roads”

CONGRATULATIONS!



Sarah Forman
7th Grade

KIMBALL UNION ACADEMY 2019-2020

Plainfield Residents

Grade 9

Tyler Dixon
Finnegan Kopp
Rachel Sites

Grade 10

Cole Gueldenzoph
Indigo Kopp
Caroline Sheehan

Grade 11

Sean Donoghue	Ian Schell
Emma McGonigle	Matthew Sites
Lukasz Ricci	Nicholas Wilder

Grade 12

Molly Beaupre	Alexandra Parsons
Carlton Cassedy	Kyra Russman-Araya
Owen Grady	Carson Strew
Jacob Hyjek	James Surgenor
Patrick Hyjek	Max van Dijk
Catherine Mackey	Zachary Whitehead
Willa McGough	
Haley McNamara	



Ainslee Deslise
8th Grade

LHS TUITION STUDENTS 2019-2020

Grade 9

Joshua Ball	Juliette Hampton	Elena Robb
Kylie Benson	Malayna Joslyn	Will Sandmann
Ashton Cunningham	Christopher Perriello	Vincent Ta
Claire Falcone	Anya Rendahl	Griffin Urnezis
Duncan Green		

Grade 10

Abigail Baker	Samuel Ellingson	Noah Mekus
Alexander Baker	Luke Greene	Hailey Proulx
Maya Barnett	Deliah Hart	Jackson Stone
Dylan Budner	Zoey Houde-Crane	Kayla Taber
Cooke, Noah	Anna Illsley	Leah Twarog
Charles Cromwell	Piers Legare	Sebastian Yates
Colbie Delisle	Ella Longacre	

Grade 11

Griffin Adams	Keira Hines	Hunter Robb
Eleri Clifton	Hayden Jenks	Toni Ta
Andrew Duany	Sanjana Koli	Olivia Taylor
Audrey Elder	Joseph McGranaghan	Aidan Urnezis
Eloise Hampton	Grace Perotti	Aidan Yates
Preston Hewett	Kevin Putnam	

Grade 12

Ryan Baker	Jonathan Cloud	Nathan Magari
C.M. Juno Barnett	Ella Falcone	Kyah Mekus
Emily Brady	Will Forman	Audrey Perotti
Kelsey Carney	Teagan Goodwin	Anthony Perriello
David Cassidy	Bret Lamadeleine	Samuel Twarog
Charles Chamley	Samuel Lappin	

LHS AWARDS NIGHT

In May 2020, LHS students in grades 9, 10, 11 and 12 were recognized for their academic achievements during 2019-2020. The following are awards presented to Plainfield students.

4th Quarter Highest Honors

HIGHEST HONORS: Student has earned at least an A- in all courses taken and has received a G.P.A. of 4.0 or higher.

Grade 9: Joshua Ball, Claire Falcone, Duncan Green, Juliette Hampton, Malayna Joslyn, Anya Rendahl, Will Sandmann

Grade 10: Abigail Baker, Alexander Baker, Maya Barnett, Dylan Budner, Anna Illsley, Ella Longacre, Kayla Taber, Leah Twarog

Grade 11: Andrew Duany, Eloise Hampton, Keira Hines, Sanjana Koli, Hunter Robb

Grade 12: Emily Brady, Ella Falcone, Nathan Magari, Audrey Perotti, Samuel Twarog

4th Quarter High Honors

HIGH HONORS: Student has earned at least a B- in all courses and has received a G.P.A. of 3.5-3.99.

Grade 9: Kylie Benson, Vincent Ta

Grade 10: Samuel Ellingson, Zoey Houde-Crane, Piers Legar, Noah Mekus, Hailey Proulx, Jackson Stone

Grade 11: Preston Hewett, Toni Ta

Grade 12: Brett Lamadeleine, Samuel Lappin

4th Quarter Honors

HONORS: Student has earned at least a C- in all courses and has received a G.P.A. of 3.0-3.5.

Grade 9: Aston Cunningham, Madelyn Newton, Christopher Perriello, Griffin Urnezis

Grade 10: Charles Cromwell, Noah Mekus

Grade 11: Griffin Adams, Grace Perotti, Aidan Urnezis

Grade 12: David Cassedy, Charles Chamley, Will Forman, Kyah Mekus

2020 Underclassmen Awards

Book Awards

Dartmouth College:	Eloise Hampton
University of Rochester – The Frederick Douglass & Susan B. Anthony Award:	Andrew Duany
Rhode Island School of Design	Olivia Taylor

Subject and Department Awards

American Studies Honors:	Eloise Hampton
Choral Music Achievement Award:	Alexander Baker
Life Sciences 11 th Grade:	Eloise Hampton
Theatre:	Audrey Elder
World Language – French :	Eloise Hampton
World Language – Latin:	Abigail Baker
Wood Technology:	Hunter Robb

Recognition Awards:

National Honor Society Community Service:	Andrew Duany
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2019-2020 PLAINFIELD MEMBERS OF THE LEBANON CHAPTER OF THE NATIONAL HONOR SOCIETY

Andrew Duany, Audrey Elder, Eloise Hampton, Kiera Hines, Hunter Robb, Olivia Taylor

School Council Representative – Class of 2023: Ella Falcone



Lucas Rodriguez
6th Grade



6th Grade

AWARDS CONFERRED ON THE LEBANON HIGH SCHOOL
CLASS OF 2020

The following awards were presented to Plainfield student graduates at the Lebanon High School Senior Awards Ceremony at the Lebanon Opera House in June 2020.

School Council Member	Nathan Magari
Presidential Award for Academic Excellence:	Will Forman Samuel Lappin, Nathan Magari, Samuel Twarog
The Presidential Award for Academic Achievement:	Ryan Baker, C. Juno Barnett, Ella Falcone
National Honor Society Members:	C. Juno Barnett, Andrew Duany, Audrey Elder, Ella Falcone, Will Forman, Eloise Hampton, Kiera Hines, Samuel Lappin, Nathan Magari, Audrey Perotti, Hunter Robb, Samuel Twarog, Olivia Taylor
The National Honor Society Community Service Recognition:	Ella Falcone
The HACTC National Technical Honor Society Members:	Brett Lamadeleine, Kyak Mekus
The HACTC Norwich Lions Club Award	Kyak Mekus
The Technical Education Department Awards	Samuel Lappin
The Latin World Language Department Award	Nathan Magari
The Choral Music Department Award	Ella Falcone
The Social Studies Department Award	Nathan Magari
The Richard K. Allen Class of 1932 Math Award	Nathan Magari
The Alex McDonald Memorial Technical Education Award	Samuel Lappin
The Ellen Wilbur North Country Community Theatre Award	Ella Falcone
The LHS Faculty Good Citizenship Award	Nathan Magari
The Bernard Daly American Legion Past Commander Athletic Award	Jonathan Cloud
The American Legion Post 22 Past Commander Association Award	Samuel Twarog
The Plainfield PTO Award	Brett Lamadeleine
The Friends of the Philip Read Memorial Library Scholarship	Ella Falcone
The Frederick E. Carver Memorial Award	Kyah Mekus
The Kendall-Stevens Memorial Award	Ella Falcone
The Mike Hathaway Memorial Award	Jonathan Cloud
The Kenneth Alger Memorial Vocational-Vocational Scholarship	Brett Lamadeleine
The Ruth Spaulding Hoyt Memorial Scholarship	Samuel Lappin
The Frank Olive Gilman Foundation Scholarship	Ella Falcone

PLAINFIELD TEACHERS: 2020-2021 SALARY SCHEDULE GRID

Track>	Bachelor		Bachelor +15		Bachelor + 30/ Masters		Masters + 15		Masters + 30	
	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary
0		0		0		0		0		0
1	2.0	\$42,215	1.0	\$43,649		\$44,249		\$46,669		\$48,254
2	2.0	\$43,708		\$45,195		\$45,815		\$48,319		\$49,963
3		\$45,256		\$46,794		\$47,435	1.0	\$50,031		\$51,732
4	1.0	\$46,858		\$48,451		\$49,115		\$51,801		\$53,563
5		\$48,516		\$50,165		\$50,854		\$53,637		\$55,459
6	1.0	\$50,234		\$51,941		\$52,655		\$55,534		\$57,422
7		\$52,013		\$53,780	1.0	\$54,519		\$57,499	1.0	\$59,455
8		\$53,854		\$55,686	2	\$56,450		\$59,535		\$61,560
9	1.0	\$55,759		\$57,656		\$58,447		\$61,643		\$63,738
10		\$57,734		\$59,695		\$60,516		\$63,823		\$65,995
11	1.0	\$59,778		\$61,810	1.0	\$62,659		\$66,085		\$68,332
12		\$61,894		\$63,998	2.0	\$64,875		\$68,424		\$70,750
13		\$64,084		\$66,264		\$67,173		\$70,846	1.0	\$73,254
14		\$66,352		\$68,608	2.0	\$69,551	1	\$73,354		\$75,848
15		\$68,702		\$71,038		\$72,012		\$75,951		\$78,534
16		\$71,135		\$73,552	5.0	\$74,562		\$78,640	2.0	\$81,313
	8.0		0.0		12.6		2.0		4.0	
FTE	8.0		1.0		12.6		2.0		4	27.6
#of Staff	8		1		13		2		4	28

Plainfield School District
2020-2021 Teachers/Professional Staff

Last Name	First Name	College
Arris	Miranda	B.A. Souther NH University
Bergeron	Lindsay	B.S.N. Saint Anselm College
Bierwirth	Beth	B.S. Granite State College; S.F.O, MLD Granite State College
Boardman	Kelly	B.S. Granite State College
Brake	Sondra	B.A. Granite St. Collge, MA Antioch University
Bridge	Viki	B.A. University of NH, M.Ed Plymouth State College
Cairns	Elisabeth	B.A. Hanover College, M.Ed S. NH University
Chien	Brenda	B.A Indiana University-Bloomington
Cook	Hannah	M.Ed Plymouth State College
Culligan	Jennifer	B.A., Montclair State Univ, M.Ed. Lyndon State
Danen	Christine	BS University of PA
Doody	Michelle	B.S. Colby-Sawyer College
Dressler	Amy	M.Ed. Castleton State College
Duany	Elisabeth	B.S. Lyndon State College
Ellis	April	B.S. Keene State College
Frederick	Jennifer	B.S. & MA Allegheny College,
Harrington	Abigail	M.S. University of Vermont
Heinz	Heather	M.Ed Georgia College & State University
Knight	Laura	B.S. Cornell University; M.S. Wheelock College
Kondratowicz	Jessica	B.S. State University at Oneonta; M.S State University at Albany
LeClair	Cory	BA Wellesley College ;MS Ed. State Univ of NY College at Geneseo; CAGS MA College of Liberal Arts
Lizotte	Jennifer	B.S. Keene State College;M.Ed S. NH University
MacNamee	Kelsey	B.A. Keene State College
Manheimer	Renee	M.S. Plymouth State College
Maslan	Kathleen	B.S. Keene State College
O'Reilly	Kelly	B.S. College of Saint Joseph; M.Ed. Southern N.H. Univ.
Parker	Amanda	B.A. Notre Dame College, MA Plymouth State College
Piano	Mary	B.S. Keene State College; M.Ed. Plymouth State College
Sheehan	James	B.A. Wesleyan University
Taber	Melinda	B.S. University of New Hampshire; M.Ed. UNH
Wilmot	Sara	B.A. Johnson State College, M.Ed Plymouth State College
Wolffinger	Giuseppina	M.S. Nazareth College

Brayden Webster
2nd Grade



**Plainfield School District
2020-2021 Support Staff**

Last Name	First Name	College
Ball	Heather	B.A. Gettysburg College
Beloin	Linda	Certified Para II
Downs	Janna	Certified Para II
Duany	Allison	
Goodrow	Fawn	B.S. Merrimack College
Goodwin	Naomi	B.S. Plymouth State College
Gradijan	Lisa	A.A. Granite State College
Harper	Anna	A.S. River Valley Community College
Jacobson	Catherine	
LeBrun	Lynn	A.A. and Plymouth State College
Lynch	Peter	
McMahon	Andrea	
McPherson	Heidi	A.S. Mt. Ida College; B.S. Keene State College
Noyes	Hillary	Attended NH Technical College
Puchtler	Molly	B.S. Keene State College
Stone	Leah	
Wolke	Evy	B.A. Wesleyan University



Brodi Blanchard
3rd Grade

PES Vision Statement – 2-15-18

PES is a community school that is committed to student growth and achievement through a rigorous education that reflects the New England values of sustainability, integrity, ingenuity, collaborative spirit and stewardship of the natural environment.

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What these words mean to us:

A **community school** is important as a core institution in our town. We value its independence and our local control. Our school is welcoming to all members of our community, provides a center for community activities, nurtures each of our students equally, and fosters a sense of belonging for each of our students.

A **commitment to student growth and achievement** begins with a student-centered curriculum which promotes intellectual curiosity, global awareness and an appreciation of diversity. It supports differentiated instructional strategies and individualized learning goals which meet the social, emotional, and academic needs of our students. It embraces evolutionary changes in goals, curriculum, and strategies which improve student outcomes.

A **rigorous** education is defined by quality, not quantity. Every student is continuously challenged to think creatively as well as analytically, to grow personally, and to achieve according to his/her potential.

Sustainability - Plainfield School embraces a broad theme of sustainability that includes: our physical plant that is energy efficient and well maintained, a sound financial footing and organizational structure that flexes with student needs, and a commitment to promoting a healthy, sustainable lifestyle in our students including the knowledge and tools to pursue this end.

Integrity involves honest and open communication between and among students, staff, administration, school board, and community. Integrity involves an awareness of self and of the impact of one's actions. Integrity involves owning one's successes and failures.

Ingenuity is the ability to meet student needs through the creative use of school and community resources. Innovation, academic creativity, and thoughtful experimentation are modeled by staff and are supported by the administration and community.

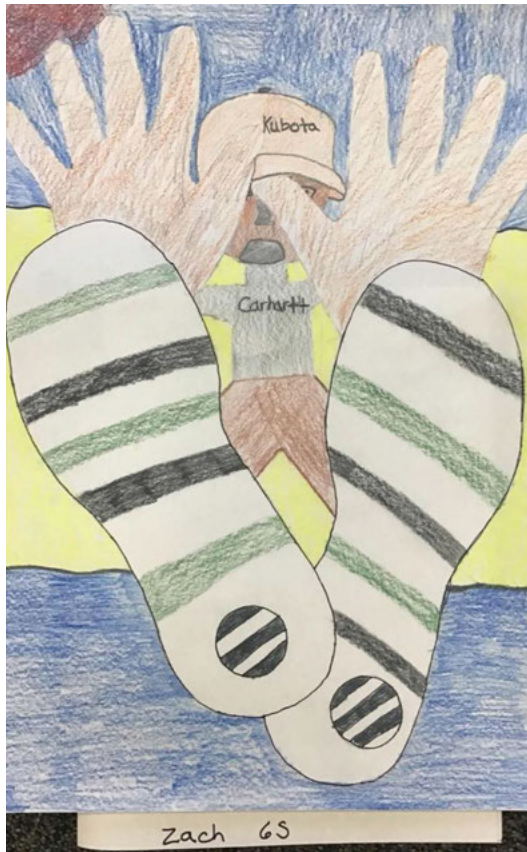
Collaborative spirit refers to shared goals and ideas, open mindedness, and the assumption of good intentions from all parties who are working together: students, parents, staff, administration, school board, and community members. Collaborative spirit involves an opportunity for participation and compromise. It recognizes that we are stronger together than alone.

Stewardship of the natural environment is fostered by utilizing our unique outdoor space for learning, for physical activity, for reflection. We strive for students to understand the interconnectedness of ourselves and our environment, to learn respect for ourselves and for other lives, and to gain an appreciation for the scientific foundations of our living world.

2/14/2018

IDEA & Preschool Entitlement Funds: Application for Plainfield School District

IDEA entitlement and preschool funds are based on the actual number of special needs students in the district. Plainfield has qualified for a total grant of **\$100,568.92** in FY 2021. These funds must be used to supplement our local expenditures. They cannot be used to reduce an amount spent by local funds in a prior fiscal year. During the current fiscal year these funds were used to pay for such services as speech and language services, special education assistants, staff development, and a part time school psychologist. Some of the funds are used to help us actively seek out, find and evaluate children who may be eligible for special education services. Federal law requires that we do this. The specific manner in which we propose to spend these funds is outlined in a grant application which was submitted in July of 2020. Delivery of the services proposed is contingent upon the approval of the application and the actual receipt of funds.



Zach Illsley
6th Grade

NONDISCRIMINATION NOTICE

Plainfield School District does not discriminate in its education programs, activities, or employment practices on the basis of race, color, national origin, religion, age, sex, marital status, sexual orientation or disability under the provisions of Title VI of the Civil Rights Act of 1964, Title VII of the Civil Rights Act of 1965, Section 1981 of the Civil Rights Act of 1966, the Equal Pay Act, Title IX of the Education Amendments of 1972, the Age Discrimination in Employment Act of 1967, the American With Disabilities Act of 1990, the Rehabilitation Act of 1973, the Individuals with Disabilities Act, RSA 186-C, and RSA 354-A. Any person having inquiries concerning Plainfield School District's compliance with the regulations implementing these laws may contact: Superintendent of Schools, 92 Bonner Road, Meriden, NH 03770, (603) 469-3250.

Certain specific inquiries may be directed to the following: Title IX Coordinator, Sondra Brake; Title VI, VII and 504 Coordinator, Sara Wilmot.

Any person may also contact Title IX Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301. (603) 271-3196, for Title IX and Age Discrimination; Section 504 Coordinator, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3610, for Section 504 of the Rehabilitation Act of 1973; Supervisor for National Origin & Equal Education Opportunity, NH Department of Education, 101 Pleasant Street, Concord, NH 03301, (603) 271-3582, for Title VI of the Civil Rights Act of 1964; the Assistant Secretary for Civil Rights, U.S. Department of Education or the Director, U.S. Department of Education, U.S. Government, 10 Causeway Street, Boston, Massachusetts 02114

NOTICE OF RIGHTS TO SPECIAL EDUCATION SERVICES

School Administrative Unit #32, in complying with the Individuals with Disabilities Education Improvement Act of 2004 (IDEA 2004), is required to locate and identify all school age children who may have educational disabilities including those who are homeless, migrant, wards of the state, or attending private schools within the Plainfield School district boundaries.

If you are a parent of, or know of a child age 3-21, who you feel may have an educational disability, please contact the School Principal or Director of Student Services at 603-469-3250. SAU #32 will provide free screening and evaluation of any child referred to them. Students found eligible for special education services will be offered a free appropriate public education.

A student with a disability who does not qualify for services under the IDEA 2004 may qualify for accommodations under Section 504 of the Vocational Rehabilitation Act. Referrals under Section 504 may be made to the Principal.

Parents have the right to review the educational records of their children, as guaranteed by the Family Educational Rights and Privacy Act.