

## STATEMENT OF APPROPRIATIONS- 2020

### GENERAL GOVERNMENT

Executive .....	\$ 231,350
Election, Registration & Vital Statistics .....	20,930
Financial Administration .....	88,350
Revaluation of Property.....	12,000
Legal Expense .....	5,000
Personnel Administration .....	12,500
Planning and Zoning.....	1,500
General Government Buildings .....	17,025
Cemeteries .....	29,600
Insurances .....	68,430
Advertising and Regional Expense.....	6,100

### PUBLIC SAFETY

Police Department .....	412,340
Ambulance.....	38,000
Fire Protection .....	67,500
Emergency Management .....	250
Dispatch and Forest Fire Expense .....	43,000
Building Inspection.....	15,400

### HIGHWAYS, STREETS & BRIDGES

Administration .....	21,050
Highways and Streets .....	741,743
Road Projects.....	108,836
Street Lights.....	10,000

### SANITATION

Garbage Collection.....	180,000
Solid Waste Disposal.....	56,810

### HEALTH DEPARTMENT

Health Department.....	13,610
Pest Control .....	500

### WELFARE

Welfare Department .....	25,500
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### CULTURE AND RECREATION

Recreation Commission.....	15,471
Libraries.....	161,105
Patriotic.....	1,500
Conservation Commission.....	500

### DEBT SERVICE

Principal on Long-term debts .....	0
Interest on Long-term debts.....	0

**OPERATING BUDGET TOTAL .....** **\$2,410,000**

**STATEMENT OF APPROPRIATIONS- 2020 (continued)**

**OPERATING TRANSFERS OUT TO RESERVES**

**RSA 35:1 Funds**

Article 4 Facilities Fund .....	15,000
Article 4 Revaluation Fund.....	10,000
Article 4 Highway Equipment Fund.....	75,000
Article 4 Transportation Improvement Fund .....	55,000
Article 4 Bridge Fund.....	25,000
Article 4 ADA Access Fund.....	5,000
Article 4 Police Equipment Fund.....	5,000
Article 4 Gravel Pit Reclamation Fund.....	5,000
Article 4 Fire Department Equipment Fund .....	50,000
Article 4 Meriden Library Building Fund.....	25,000

**RSA 31:19a Funds**

Article 4 Town Hall Repair Fund .....	10,000
Article 4 Library Building Repair Fund .....	2,500
<b>TOTAL TO RESERVES .....</b>	<b>\$257,500</b>

**TOTAL TOWN MEETING APPROPRIATIONS..... \$2,667,500**



**Highway Employee Mike Collins snow blowing the sidewalks in Plainfield Village.**

**Photo Brad Atwater**