

WARRANT
STATE OF NEW HAMPSHIRE
COUNTY OF SULLIVAN, SS **TOWN OF PLAINFIELD**

To the inhabitants of the Town of Plainfield, in the County of Sullivan, in said State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Plainfield School gymnasium on Tuesday, the 13th day of March next at eight o'clock in the forenoon to act upon the following articles:

[Polls will be open until 7:00 P.M.]

ARTICLE 1. To choose by ballot: One Selectboard member for three years, one Trustee of the Trust Funds for three years, Two Library Trustee for three years, one Cemetery Trustee for three years, one Supervisor of the Checklist for six years, one Moderator for two years and any other necessary town officers.

ARTICLE 2. To see what action the town will take with regard to the following questions relative to the Plainfield Zoning Ordinances, **said changes being recommended by the Planning Board:**

Question 1. In order to make the Accessory Dwelling Unit ordinance (approved in 2014, amended 2016) in compliance with newly enacted RSA 674:73 Accessory Dwelling Units (effective June 2017) the following changes are proposed:

Amend Criteria #3 which reads

3. ADU's may be between 320 and 800 sq feet and cannot exceed 50% of the gross living area of the primary residence.

to read

3. ADU's may be no larger than 800 sq feet and may not exceed 50% of the gross living area of the primary residence.

Amend Criteria #5 which reads

5. The parcel on which the ADU is built must be conforming in lot size and road frontage for the zone in which it is located. The ADU, whether a new or an existing structure, must satisfy the front, side, and rear yard setbacks for the zone. Setback encroachments or variances involving the living area square footage requirements are not allowed.

to read

5. The parcel on which the ADU is built must be conforming in lot size and road frontage for the zone in which it is located. The ADU, whether a new or an existing structure, must satisfy the front, side, and rear yard setbacks for the zone.

Amend the Accessory Dwelling Unit (ADU) definition which reads

ACCESSORY DWELLING UNIT (ADU): An attached or free standing independent residential unit, in addition to the primary residence on a single lot, which is between 320 and 800 square feet and which contains no more than one bathroom and two bedrooms

to read

ACCESSORY DWELLING UNIT (ADU): An attached or free standing residential unit, in addition to the primary residence on a single lot, which contains no more than one bathroom and two bedrooms and is no larger than 800 square feet.

[] Yes [] No

You are further notified to meet at the Plainfield School gymnasium on Saturday, the 17th of March next, at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 3. To see if the Town will vote to organize the municipal "Town of Plainfield Fire Department" in accordance with RSA 154:1, III, which provides that "a municipality may choose a form of fire department organization different from those set forth in paragraph I, including the election of fire chief, fire officers or firefighters, or all such persons, by the firefighters." The firefighters will recommend one Fire Chief for the town of Plainfield to be appointed by the select board. The selection of all other officers and firefighting positions will be at the discretion of the fire chief with the approval of the Board of Selectmen. The fire department will be formed from the buildings, equipment and fire apparatus, currently owned and managed by the two individual Fire Departments (Plainfield Volunteer Fire Department Inc., and Meriden Volunteer Fire Department Inc.) In accordance with RSA 154:1, IV, this change, if approved, shall not take effect until one year after the approval of this Article. The Selectboard recommends this article.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of \$2,335,585 to defray town charges for the 2018 fiscal year. The Selectboard proposes the following budget:

1. Executive	\$213,350
2. Election/Registration/Vital Statistics	16,330
3. Financial Administration	71,450
4. Revaluation of Property	10,000
5. Legal Expenses	13,000
6. Personnel Administration	9,500
7. Planning and Zoning	1,700
8. General Government Buildings	17,025
9. Cemeteries	36,100
10. Insurance	56,500
11. Regional Associations	6,100
12. Police	412,688
13. Ambulance Service	37,000
14. Fire	
-Plainfield	55,000
-Meriden	44,500
15. Building Inspection	11,900
16. Emergency Management	250
17. Hydrant & Forest Fire Expense	4,100
18. Dispatching for Fire, Police & Ambulance	32,000

19. Highway Administration	21,550
20. Highways and Streets	703,510
21. Road Projects	117,360
22. Street Lights	12,000
23. Solid Waste Collection	167,000
24. Solid Waste Disposal	49,310
25. Health Agencies	18,485
26. Animal Control	500
27. Welfare	10,000
28. Recreation Commission	19,000
29. Library	153,227
30. Patriotic	1,500
31. Conservation Commission	500
32. Principal Long-term debt	12,500
33. Interest Long-term debt	150
Total:	\$2,335,085

This budget is exclusive of other warrant articles.
The Selectboard recommends this appropriation.

ARTICLE 5 . To see if the town will vote to raise and appropriate the sum of **\$192,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

\$15,000	Town Facilities Maintenance Fund created in 2015.
\$10,000	Revaluation Fund created in 1993.
\$75,000	Highway Equipment Fund created in 1987.
\$55,000	Transportation Improvement Fund created in 2006.
\$10,000	Bridge Capital Reserve Fund created 1994.
\$5,000	ADA Access Fund created in 2003.
\$5,000	Police Equipment Fund created in 2011.
\$5,000	Gravel Pit Reclamation Fund created in 2012.

RSA 31:19a funds:

\$10,000	Town Hall Repair Fund established in 1996.
\$2,500	Library Building Repair Fund established in 1992.

The Selectboard is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund and the highway equipment fund. The Selectboard recommends this appropriation.

ARTICLE 6. To see if the town will vote to establish, pursuant to RSA 35:1 a capital reserve fund to be called the Fire Department Equipment Fund and to raise and appropriate the sum of **\$25,000** to be placed in this fund. Said purpose of the fund is for the future replacement of fire department equipment including vehicles. Further, to name the Selectboard as agents to expend. The Selectboard recommends this appropriation.

ARTICLE 7. To see if the town will vote to establish, pursuant to RSA 35:1 a capital reserve fund to be called the Meriden Library Building Fund and to raise and appropriate the sum of **\$25,000** to be placed in this fund. Said purpose of the fund is for the renovation and/or replacement the Meriden Library Building. Further, to name the Selectboard as agents to expend. The existing Meriden Library Building does not meet the requirements of the American Disability Act (ADA). Any significant renovation or the replacement of the building will result in material compliance with the ADA. The Selectboard recommends this appropriation. The Library Trustees recommend this appropriation.

ARTICLE 8. To see if the Town of Plainfield will vote to commit to a goal of 100% reliance on renewable sources of electricity by 2030 and renewable sources for all other energy needs, including for heating and transportation, by 2050.

The impetus for this goal is to achieve the public benefits of protecting the economic, health and social well-being of our citizens; to reduce energy costs to the community and to keep energy dollars in the local economy; as well as to reduce the risks to the community associated with any future escalation in energy prices, and to address the threat of global climate change.

The intent of this article is to effect policy at the local level in a fiscally responsible manner that will support and encourage individual action to shift toward renewable energy. It does not mandate changes to private property or the behavior of private citizens. This article proposed by the town's Energy Committee. The Selectboard recommends this article.

ARTICLE 9. To see if the town will vote to **repeal and replace** its current wind(RSA 72:66) and solar power (RSA 72:62) exemption adopted at the 2008 town meeting which reads as follows: An exemption of 100% of the value of accessory use generation systems up to a maximum of \$50,000 in taxable value. Criteria for granting the exemption shall be that the installed system must generate energy for the owner's primary residence or place of business located on the site. The system, however, may transfer surplus energy to the electric grid. Commercial solar and wind generation facilities that represent the primary use of the property shall not be eligible for this exemption. The **replacement** exemption to read as follows: An exemption pursuant to RSA 72, from property taxation for solar (72:62), wind (72:66) and wood heating (72:69) energy systems in Plainfield. The exemption will be 100% of the energy system value up to a maximum of \$300,000. The Selectmen recommend this article.

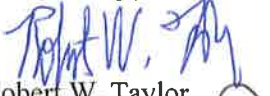
ARTICLE 10. To see if the town will direct the Selectboard to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

ARTICLE 11. To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the Selectboard and other officers of the town in the prudential affairs of the town.


ARTICLE 12. To see what action the town will take with respect to the reports of town officers.

ARTICLE 13. To transact any other business that may legally come before this meeting.

A True Copy Attest


Robert W. Taylor

Ron C. Eberhardt


Judith A. Belyea
Plainfield Selectboard



Proposed Budget

Plainfield

For the period beginning January 1, 2018 and ending December 31, 2018

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Robert Taylor	Select board	[Signature]
Ron Sheehan	" "	[Signature]
Sidy Beljean	" "	Judith A. Beljean

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$200,887	\$203,239	\$213,350	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$15,330	\$15,472	\$16,330	\$0
4150-4151	Financial Administration	04	\$68,100	\$64,067	\$71,450	\$0
4152	Revaluation of Property	04	\$12,000	\$14,414	\$10,000	\$0
4153	Legal Expense	04	\$14,000	\$12,765	\$13,000	\$0
4155-4159	Personnel Administration	04	\$8,500	\$9,775	\$9,500	\$0
4191-4193	Planning and Zoning	04	\$1,000	\$1,564	\$1,700	\$0
4194	General Government Buildings	04	\$17,025	\$13,765	\$17,025	\$0
4195	Cemeteries	04	\$28,100	\$31,208	\$36,100	\$0
4196	Insurance	04	\$50,500	\$52,387	\$56,500	\$0
4197	Advertising and Regional Association	04	\$6,100	\$5,622	\$6,100	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$421,542	\$424,278	\$451,055	\$0
Public Safety						
4210-4214	Police	04	\$387,796	\$391,895	\$412,688	\$0
4215-4219	Ambulance	04	\$30,500	\$29,085	\$37,000	\$0
4220-4229	Fire	04	\$99,500	\$98,250	\$99,500	\$0
4240-4249	Building Inspection	04	\$8,900	\$113,110	\$11,900	\$0
4290-4298	Emergency Management	04	\$250	\$0	\$250	\$0
4299	Other (Including Communications)	04	\$35,100	\$35,607	\$36,100	\$0
Public Safety Subtotal			\$562,046	\$667,947	\$597,438	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	04	\$18,050	\$21,825	\$21,550	\$0
4312	Highways and Streets	04	\$686,738	\$678,383	\$703,510	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$12,000	\$10,314	\$12,000	\$0
4319	Other	04	\$115,956	\$89,153	\$117,360	\$0
Highways and Streets Subtotal			\$832,744	\$799,675	\$854,420	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$163,000	\$162,188	\$167,000	\$0
4324	Solid Waste Disposal	04	\$51,810	\$49,409	\$49,310	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$214,810	\$211,597	\$216,310	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	04	\$500	\$0	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$18,485	\$0	\$18,485	\$0
Health Subtotal			\$18,985	\$0	\$18,985	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	04	\$10,000	\$13,239	\$10,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$10,000	\$13,239	\$10,000	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	04	\$19,000	\$18,488	\$19,000	\$0
4550-4559	Library	04	\$148,266	\$145,925	\$153,227	\$0
4583	Patriotic Purposes	04	\$1,000	\$1,834	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$168,266	\$166,247	\$173,727	\$0



Appropriations

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	04	\$500	\$358	\$500	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$500	\$358	\$500	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	04	\$25,000	\$25,000	\$12,500	\$0
4721	Long Term Bonds and Notes - Interest	04	\$725	\$716	\$150	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$25,725	\$25,716	\$12,650	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$7,000	\$7,000	\$0	\$0
Capital Outlay Subtotal			\$7,000	\$7,000	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations			\$2,261,618	\$2,316,057	\$2,335,085	\$0



Special Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	05	\$0	\$0	\$180,000	\$0
	<i>Purpose: Reserve funding</i>					
4915	To Capital Reserve Fund	06	\$0	\$0	\$25,000	\$0
	<i>Purpose: Fire Department Equipment.</i>					
4915	To Capital Reserve Fund	07	\$0	\$0	\$25,000	\$0
	<i>Purpose: Establish a reserve fund.</i>					
4916	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$12,500	\$0
	<i>Purpose: Reserve funding</i>					
Total Proposed Special Articles			\$0	\$0	\$242,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Total Proposed Individual Articles						



Revenues.

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Taxes					
3120	Land Use Change Tax - General Fund	04	\$5,100	\$5,100	\$9,490
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04	\$22,000	\$30,902	\$25,000
3186	Payment in Lieu of Taxes	04	\$1,000	\$1,000	\$1,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04	\$55,000	\$57,644	\$55,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$83,100	\$94,646	\$90,490
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	04	\$6,000	\$6,541	\$6,000
3220	Motor Vehicle Permit Fees	04	\$520,000	\$547,595	\$535,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	04	\$82,000	\$85,246	\$85,000
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$608,000	\$639,382	\$626,000
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04	\$123,662	\$126,362	\$126,637
3353	Highway Block Grant	04	\$116,184	\$116,181	\$117,360
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04	\$71	\$65	\$65
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	04	\$0	\$0	\$10,000
State Sources Subtotal			\$239,917	\$242,608	\$254,062
Charges for Services					
3401-3406	Income from Departments	04	\$38,000	\$44,501	\$40,000
3409	Other Charges	04	\$500	\$0	\$500
Charges for Services Subtotal			\$38,500	\$44,501	\$40,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	04	\$3,000	\$4,650	\$3,000
3502	Interest on Investments	04	\$1,500	\$3,062	\$3,000
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$4,500	\$7,712	\$6,000
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0



Revenues

Account	Source	Article	Estimated Revenues Prior Year	Actual Revenues	Estimated Revenues Ensuing Year
Interfund Operating Transfers In					
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	04	\$10,000	\$0	\$10,000
3917	From Conservation Funds		\$0	\$9,429	\$0
Interfund Operating Transfers In Subtotal			\$10,000	\$9,429	\$10,000
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$0
Total Estimated Revenues and Credits			\$984,017	\$1,038,278	\$1,027,052



Budget Summary

Item	Prior Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$2,254,618	\$2,335,085
Special Warrant Articles	\$167,500	\$242,500
Individual Warrant Articles	\$7,000	\$0
Total Appropriations	\$2,429,118	\$2,577,585
Less Amount of Estimated Revenues & Credits	\$983,758	\$1,027,052
Estimated Amount of Taxes to be Raised	\$1,445,360	\$1,550,533

BUDGET FOR THE TOWN OF PLAINFIELD
Appropriations and Estimates of Revenue
January 1st 2018 to December 31st 2018

02/21/18

EXPENDITURES Item	2017 Approved	2017 Expenditures	2018 Request	Percent Change	Dollar Change
GENERAL GOVERNMENT					
Executive	\$ 200,887	\$ 203,239	\$ 213,350	6.2%	\$ 12,463
Election/Registration	\$ 15,330	\$ 15,472	\$ 16,330	6.5%	\$ 1,000
Financial Administration	\$ 68,100	\$ 64,067	\$ 71,450	4.9%	\$ 3,350
Revaluation of Property	\$ 12,000	\$ 14,414	\$ 10,000	-16.7%	-\$ 2,000
Legal Expense	\$ 14,000	\$ 12,765	\$ 13,000	-7.1%	-\$ 1,000
Personnel Administration	\$ 8,500	\$ 9,775	\$ 9,500	11.8%	\$ 1,000
Planning and Zoning	\$ 1,000	\$ 1,564	\$ 1,700	70.0%	\$ 700
General Government Buildings	\$ 17,025	\$ 13,765	\$ 17,025	0.0%	\$ 0
Cemeteries	\$ 28,100	\$ 31,208	\$ 36,100	28.5%	\$ 8,000
Insurances	\$ 50,500	\$ 52,387	\$ 56,500	11.9%	\$ 6,000
Regional Associations	\$ 6,100	\$ 5,622	\$ 6,100	0.0%	\$ 0
PUBLIC SAFETY					
Police	\$ 387,796	\$ 391,895	\$ 412,688	6.4%	\$ 24,892
Ambulance	\$ 30,500	\$ 29,085	\$ 37,000	21.3%	\$ 6,500
Fire-Plainfield	\$ 55,000	\$ 54,375	\$ 55,000	0.0%	\$ 0
Fire-Meriden	\$ 44,500	\$ 43,875	\$ 44,500	0.0%	\$ 0
Building Inspection	\$ 8,900	\$ 11,311	\$ 11,900	33.7%	\$ 3,000
Emergency Management	\$ 250	\$ 0	\$ 250	0.0%	\$ 0
Hydrant Rentals/FFT	\$ 4,100	\$ 3,942	\$ 4,100	0.0%	\$ 0
Dispatch Service	\$ 31,000	\$ 31,665	\$ 32,000	3.2%	\$ 1,000
HIGHWAYS, STREETS					
Highway Administration	\$ 18,050	\$ 21,825	\$ 21,550	19.4%	\$ 3,500
Highway and Streets	\$ 686,738	\$ 678,383	\$ 703,510	2.4%	\$ 16,772
Road Projects	\$ 115,956	\$ 89,153	\$ 117,360	1.2%	\$ 1,404
Street Lights	\$ 12,000	\$ 10,314	\$ 12,000	0.0%	\$ 0
SANITATION					
Solid Waste Collection	\$ 163,000	\$ 162,188	\$ 167,000	2.5%	\$ 4,000
Solid Waste Disposal	\$ 51,810	\$ 49,409	\$ 49,310	-4.8%	-\$ 2,500
Health					
Health Department	\$ 18,485	\$ 16,375	\$ 18,485	0.0%	\$ 0
Animal Control	\$ 500	\$ 467	\$ 500	0.0%	\$ 0
WELFARE					
General Assistance	\$ 10,000	\$ 13,239	\$ 10,000	0.0%	\$ 0
CULTURE AND RECREATION					
Recreation Commission	\$ 19,000	\$ 18,488	\$ 19,000	0.0%	\$ 0
Libraries	\$ 148,266	\$ 145,925	\$ 153,227	3.3%	\$ 4,961
Patriotic Purposes	\$ 1,000	\$ 1,834	\$ 1,500	50.0%	\$ 500
Conservation Commission	\$ 500	\$ 358	\$ 500	0.0%	\$ 0
DEBT SERVICE					
Principal Long-term debt	\$ 25,000	\$ 25,000	\$ 12,500	-50.0%	-\$ 12,500
Interest Long-term debt	\$ 725	\$ 716	\$ 150	-79.3%	-\$ 575
OPERATING BUDGET TOTAL	\$ 2,254,618	\$ 2,224,100	\$ 2,335,085	3.6%	\$ 80,467

EXPENDITURES	2017	2017	2018	Percent	Dollar
Item	Approved	Expenditures	Request	Change	Change
CAPITAL OUTLAY					
Hwy Transportation Fund	\$ 55,000	\$ 55,000	\$ 55,000	0.0%	\$ 0
Hwy Equipment Reserve Fund	\$ 50,000	\$ 50,000	\$ 75,000	50.0%	\$ 25,000
Hwy Bridge Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Hwy Gravel Reclamation Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Facilities Fund	\$ 15,000	\$ 15,000	\$ 15,000		\$ 0
Revaluation Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Town Hall Repair Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Library Repair Fund	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ 0
ADA Access Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Police Equipment Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Fire New Equipment Fund	\$ 0	\$ 0	\$ 25,000		\$ 25,000
Meriden Library Fund	\$ 0	\$ 0	\$ 25,000		\$ 25,000
Cemetery Wall Repair	\$ 7,000	\$ 7,000	\$ 0		-\$ 7,000
TOTAL CAPITAL OUTLAY	\$ 174,500	\$ 174,500	\$ 242,500	39.0%	\$ 68,000
GROSS EXPENDITURES	\$ 2,429,118	\$ 2,398,600	\$ 2,577,585	6.1%	\$ 148,467

REVENUES	2017	2017	2018	Percent	Dollar
Item	Anticipated	Received	Anticipated	Change	Change
TAXES					
Land Use Change Tax (1/2)	\$ 5,100	\$ 5,100	\$ 9,490	86.1%	\$ 4,390
Yield Taxes	\$ 22,000	\$ 30,902	\$ 25,000	13.6%	\$ 3,000
Payments in Lieu of Taxes	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	\$ 0
Interest & Penalties	\$ 55,000	\$ 57,644	\$ 55,000	0.0%	\$ 0
Excavations	\$ 0	\$ 0	\$ 0		\$ 0
LICENSES AND PERMITS					
Licenses & Fees	\$ 6,000	\$ 6,541	\$ 6,000	0.0%	\$ 0
Motor Vehicle Registrations	\$ 520,000	\$ 547,595	\$ 535,000	2.9%	\$ 15,000
Trash User Fees	\$ 82,000	\$ 85,246	\$ 85,000	3.7%	\$ 3,000
STATE REVENUE					
Rooms and Meals Dist	\$ 123,637	\$ 126,362	\$ 126,637	2.4%	\$ 3,000
Highway Block Grant	\$ 115,956	\$ 116,181	\$ 117,360	1.2%	\$ 1,404
State Reimbursements	\$ 65	\$ 242	\$ 65	0.0%	\$ 0
CHARGES FOR SERVICE					
Income from Departments	\$ 38,000	\$ 44,501	\$ 40,000	5.3%	\$ 2,000
Reimbursements	\$ 500	\$ 0	\$ 10,500		\$ 10,000
MISCELLANEOUS REVENUE					
Sale of Town Property	\$ 3,000	\$ 4,650	\$ 3,000	0.0%	\$ 0
Interest on Deposits	\$ 1,500	\$ 3,062	\$ 3,000	100.0%	\$ 1,500
OTHER FINANCING SOURCES					
Capital Reserve Funds	\$ 0	\$ 0	\$ 0		\$ 0
Trust Funds	\$ 10,000	\$ 9,429	\$ 10,000	0.0%	\$ 0
Fund Balance Utilization	\$ 0	\$ 0	\$ 0		\$ 0
BUDGET REVENUE TOTALS	\$ 983,758	\$ 1,038,455	\$ 1,027,052		
NET APPROPRIATION	\$ 1,445,360	\$ 1,360,145	\$ 1,550,533	7.3%	\$ 105,173

7.28%

Change in dollars from taxation: \$105,173
Projected tax rate impact \$ 0.40