

**WARRANT**  
**STATE OF NEW HAMPSHIRE**  
**COUNTY OF SULLIVAN, SS** **TOWN OF PLAINFIELD**

To the inhabitants of the Town of Plainfield, in the County of Sullivan, in said State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Plainfield School gymnasium on Tuesday, the 12th day of March next at eight o'clock in the forenoon to act upon the following articles:

**[Polls will be open until 7:00 P.M.]**

**ARTICLE 1.** To choose by ballot: One Select Board member for three years, one Trustee of the Trust Funds for three years, Two Library Trustees for three years, one Library Trustee for two years, one Cemetery Trustee for three years, one Town Clerk for three years and any other necessary town officers.

**ARTICLE 2.** To see what action the town will take with regard to the following question relative to the Plainfield Zoning Ordinance, **said change being recommended by the Planning Board:**

**Question 1.** In order to clarify the criteria for the granting of special exceptions **delete** section 5.6II a) & b) which read

**5.6II CONDITIONS TO BE MET**

**II. Special Exceptions**

In order for the Board to grant a special exception it must find that the special exception being sought by the applicant is in fact permitted and specified in the Zoning Ordinance and that all of the conditions for the special exception are met.

a) A special exception as specified in this ordinance may be permitted only if the Board of Adjustment makes the following findings of fact:

- (1) The use is one that is ordinarily prohibited in the district.
- (2) The use is specifically allowed as an exception under the terms of the Ordinance.
- (3) Appropriate and adequate facilities will be provided for the proper operation of the proposed use.
- (4) The proposed use will comply with the applicable regulations of the district in which it is to be located.

b) For the purpose of this Ordinance, the following are established as general conditions for the granting of all special exceptions (subject to further conditions as may be defined elsewhere herein as to the uses concerned) namely:

- (1) That the use will not be detrimental to the character or enjoyment of the neighborhood.
- (2) That the use will not be injurious, noxious, or offensive and thus detrimental to the neighborhood;
- (3) That the use will not be contrary to the public health, safety or welfare by reason of undue traffic congestion or hazards, undue risk to life and property, unsanitary or unhealthful emissions or waste disposal, or similar adverse causes or conditions.

**Replace the deleted text with**

**5.6II CONDITIONS TO BE MET**

**II. Special Exceptions**

A special exception as specified in this ordinance may be permitted only if the Board of Adjustment makes the following findings of fact:

1. The use is specifically allowed as a special exception under the terms of the Ordinance.
2. That the use will not be detrimental to the character or enjoyment of the neighborhood.
3. The proposed use will comply with the applicable regulations of the district in which it is to be located.
4. The granting of a special exception must include remedy for any existing zoning violations on the property.
5. The capacity of existing or planned community services or facilities, including streets and utilities will not be adversely affected.
6. Traffic on roads and highways in the vicinity shall not be adversely affected.
7. The use will not be contrary to the public health, safety or welfare by reason of traffic congestion or hazards, undue risk to life or property, unsanitary or unhealthful emissions or waste disposal, or similar adverse conditions.
8. Appropriate and adequate facilities will be provided for the proper operation of the proposed use.
9. No undue municipal expense will be created.

Renumber the section as indicated.

[ ] Yes      [ ] No

**Question #2.** In order to clarify the local appeal process the following replacement of section 5.5 APPEALS TO THE ZONING BOARD OF ADJUSTMENT is proposed.

**Delete the existing section 5.5 which reads**

**5.5 APPEALS TO THE ZONING BOARD OF ADJUSTMENT**

If it is alleged that an error has been made, any aggrieved person, officer, department, board or bureau of the town affected by any decision of the administrative officer may appeal to the Board. Such appeals must occur within fifteen days of the granting or denial of a zoning permit by filing with the Zoning Board of Adjustment a notice of appeal specifying the grounds for appeal. Work may not continue during an appeal unless the administrative officer states that work stoppage would cause imminent peril to life and property.

An appeal stays all proceeds under the action appealed from unless the officer from whom the appeal is taken certifies to the Board of Adjustment after notice of appeal shall have been filed with him or her, that, by reason of facts stated in the certificate, a stay would, in his or her opinion, cause imminent peril to life or property. In such case, proceedings shall be stayed by a restraining order which may be granted by the Board of the Superior Court.

**Replace with**

**5.5 APPEALS TO THE ZONING BOARD OF ADJUSTMENT** If it is alleged that an error has been made by any decision of a town administrative official, any aggrieved person, department, or board affected may appeal to the Zoning Board. Such appeals must occur within fifteen days of the decision or the granting or denial of a zoning permit. Such appeal shall be made by filing with the Zoning Board of Adjustment a notice of appeal specifying all the grounds for the appeal.

Any activity or work may not continue during an appeal unless the town administrative official certifies to the Zoning Board of Adjustment that work stoppage would cause imminent peril to life and property.

Yes       No

**You are further notified to meet at the Plainfield School gymnasium on Saturday, the 16th of March next, at ten o'clock in the forenoon to act upon the following subjects:**

**ARTICLE 3.** To see if the town will vote to raise and appropriate the sum of **\$975,000** for the replacement of the Meriden Library building, and to authorize the issuance of not more than \$487,500 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and at least \$464,000 of the project cost will come donations raised on behalf of the Meriden Library Foundation created in 2019.

The Board of Trustees for the Plainfield Public Libraries and the Select Board recommends this appropriation (2/3 ballot vote required)

**ARTICLE 4.** To see if the Town will vote to raise and appropriate the sum of **\$135,200** for the purchase of retiring all outstanding debt of the Plainfield Volunteer Fire Department with said funds to come from unassigned fund balance. Note this article is part of the fire department municipalization project approved at the 2017 town meeting.

The Select Board recommends this appropriation.

**ARTICLE 5.** To see if the town will vote to raise and appropriate the sum of **\$2,358,950** to defray town charges for the 2019 fiscal year. The Select Board proposes the following budget:

<b>1. Executive</b>	<b>\$223,650</b>
<b>2. Election/Registration/Vital Statistics</b>	<b>16,030</b>
<b>3. Financial Administration</b>	<b>77,050</b>
<b>4. Revaluation of Property</b>	<b>10,000</b>
<b>5. Legal Expenses</b>	<b>8,000</b>
<b>6. Personnel Administration</b>	<b>10,300</b>
<b>7. Planning and Zoning</b>	<b>1,700</b>
<b>8. General Government Buildings</b>	<b>17,025</b>
<b>9. Cemeteries</b>	<b>34,100</b>
<b>10. Insurance</b>	<b>65,200</b>
<b>11. Regional Associations</b>	<b>6,100</b>
<b>12. Police</b>	<b>431,000</b>
<b>13. Ambulance Service</b>	<b>38,000</b>
<b>14. Fire</b>	<b>60,000</b>
<b>15. Building Inspection</b>	<b>11,900</b>
<b>16. Emergency Management</b>	<b>250</b>
<b>17. Hydrant &amp; Forest Fire Expense</b>	<b>4,100</b>
<b>18. Dispatching for Fire, Police &amp; Ambulance</b>	<b>38,000</b>
<b>19. Highway Administration</b>	<b>21,550</b>
<b>20. Highways and Streets</b>	<b>721,535</b>
<b>21. Road Projects</b>	<b>119,000</b>
<b>22. Street Lights</b>	<b>10,000</b>
<b>23. Solid Waste Collection</b>	<b>170,500</b>
<b>24. Solid Waste Disposal</b>	<b>50,810</b>
<b>25. Health Agencies</b>	<b>13,610</b>
<b>26. Animal Control</b>	<b>500</b>
<b>27. Welfare</b>	<b>20,000</b>
<b>28. Recreation Commission</b>	<b>20,000</b>
<b>29. Library</b>	<b>157,040</b>

<b>30. Patriotic</b>	<b>1,500</b>
<b>31. Conservation Commission</b>	<b>500</b>
<b>32. Principal Long-term debt</b>	<b>0</b>
<b>33. Interest Long-term debt</b>	<b>0</b>
<b>Total:</b>	<b>\$2,358,950</b>

This budget is exclusive of other warrant articles.  
The Select Board recommends this appropriation.

**ARTICLE 6.** To see if the town will vote to raise and appropriate the sum of **\$242,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

\$15,000	Town Facilities Maintenance Fund created in 2015.
\$10,000	Revaluation Fund created in 1993.
\$75,000	Highway Equipment Fund created in 1987.
\$55,000	Transportation Improvement Fund created in 2006.
\$25,000	Meriden Library Replacement Fund created in 2017.
\$25,000	Fire Department Equipment Fund created in 2017
\$10,000	Bridge Capital Reserve Fund created 1994.
\$5,000	ADA Access Fund created in 2003.
\$5,000	Police Equipment Fund created in 2011.
\$5,000	Gravel Pit Reclamation Fund created in 2012.

RSA 31:19a funds:

\$10,000	Town Hall Repair Fund established in 1996.
\$2,500	Library Building Repair Fund established in 1992.

The Select Board is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund and the highway equipment fund. The Select Board recommends this appropriation.

**ARTICLE 7.** To see if the town will vote to raise and appropriate the sum of **\$155,000** for the purchase of a dump truck with plow and sanding equipment for the use of the highway department, further to authorize the Select Board to sell or trade the town's existing truck #8. If approved, the Select Board will withdraw said sum from the Highway Equipment Fund. The Select Board recommends this appropriation. The Select Board was named agent to expend the highway equipment fund at the 2015 town meeting.

**ARTICLE 8.** Shall we modify the elderly exemptions from property tax in the town of Plainfield based on assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$64,000; for a person 75 years of age up to 80 years, \$92,000; for a person 80 years or older, \$141,000? To qualify, the person must have been a New Hampshire resident for at least 3 years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$28,000 or if married, a combined net income of less than \$35,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence.

**Note:** If approved this article will raise the maximum income eligibility requirements for a single person from \$23,500 to \$28,000 and for a married couple it raises the maximum income from \$30,000 to \$35,000.

**ARTICLE 9.** Shall we modify the exemption for the disabled, as outlined in RSA 72:37-b? The exemption, based on assessed value for qualified taxpayers shall be \$47,000. To qualify, the person must have been a New Hampshire resident for at least five years. In addition, the taxpayer must have a net income of not more than \$28,000 or if married a combined net income of not more than \$35,000; and own net assets of not more than \$65,000 excluding the value of the person's residence.

**Note:** If approved this article will raise the maximum income eligibility requirement for a single person from \$23,500 to \$28,000 and for a married couple it raises the maximum income from \$30,000 to \$35,000.

**ARTICLE 10.** To see if the town will adopt pursuant to RSA 72:38-b an exemption from property tax in the town of Plainfield for the deaf or severely hearing impaired. Said exemption shall be \$47,000. To qualify the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$28,000 or if married, a combined net income of less than \$35,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence. See RSA 72:38-b II for the necessary medical qualifications to be satisfied.

**ARTICLE 11.** To see if the town will direct the Select Board to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

**ARTICLE 12.** To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the Select Board and other officers of the town in the prudential affairs of the town.

**ARTICLE 13.** To see what action the town will take with respect to the reports of town officers.

**ARTICLE 14.** To transact any other business that may legally come before this meeting.

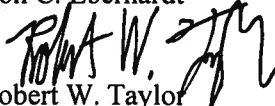
**A True Copy Attest:**



Judith A. Belyea



Ron C. Eberhardt



Robert W. Taylor

Plainfield Select Board

**BUDGET FOR THE TOWN OF PLAINFIELD**  
**Appropriations and Estimates of Revenue**  
**January 1st 2019 to December 31st 2019**

<b>EXPENDITURES</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>Percent</b>	<b>Dollar</b>
<b>Item</b>	<b>Approved</b>	<b>Expenditures</b>	<b>Request</b>	<b>Change</b>	<b>Change</b>
<b>GENERAL GOVERNMENT</b>					
Executive	\$ 213,350	\$ 217,643	\$ 223,650	4.8%	\$ 10,300
Election/Registration	\$ 16,330	\$ 16,855	\$ 16,030	-1.8%	-\$ 300
Financial Administration	\$ 71,450	\$ 74,087	\$ 77,050	7.8%	\$ 5,600
Revaluation of Property	\$ 10,000	\$ 10,796	\$ 10,000	0.0%	\$ 0
Legal Expense	\$ 13,000	\$ 4,541	\$ 8,000	-38.5%	-\$ 5,000
Personnel Administration	\$ 9,500	\$ 9,789	\$ 10,300	8.4%	\$ 800
Planning and Zoning	\$ 1,700	\$ 1,221	\$ 1,700	0.0%	\$ 0
General Government Buildings	\$ 17,025	\$ 17,849	\$ 17,025	0.0%	\$ 0
Cemeteries	\$ 36,100	\$ 34,617	\$ 34,100	-5.5%	-\$ 2,000
Insurances	\$ 56,500	\$ 54,786	\$ 65,200	15.4%	\$ 8,700
Regional Associations	\$ 6,100	\$ 5,727	\$ 6,100	0.0%	\$ 0
<b>PUBLIC SAFETY</b>					
Police	\$ 412,688	\$ 433,366	\$ 431,000	4.4%	\$ 18,312
Ambulance	\$ 37,000	\$ 37,065	\$ 38,000	2.7%	\$ 1,000
Fire	\$ 99,500	\$ 98,250	\$ 60,000	-39.7%	-\$ 39,500
Building Inspection	\$ 11,900	\$ 11,296	\$ 11,900	0.0%	\$ 0
Emergency Management	\$ 250	\$ 0	\$ 250	0.0%	\$ 0
Hydrant Rentals/FFT	\$ 4,100	\$ 3,600	\$ 4,100	0.0%	\$ 0
Dispatch Service	\$ 32,000	\$ 30,974	\$ 38,000	18.8%	\$ 6,000
<b>HIGHWAYS, STREETS</b>					
Highway Administration	\$ 21,550	\$ 22,579	\$ 21,550	0.0%	\$ 0
Highway and Streets	\$ 703,510	\$ 712,716	\$ 721,535	2.6%	\$ 18,025
Road Projects	\$ 117,360	\$ 75,742	\$ 119,000	1.4%	\$ 1,640
Street Lights	\$ 12,000	\$ 9,512	\$ 10,000	-16.7%	-\$ 2,000
<b>SANITATION</b>					
Solid Waste Collection	\$ 167,000	\$ 166,646	\$ 170,500	2.1%	\$ 3,500
Solid Waste Disposal	\$ 49,310	\$ 54,438	\$ 50,810	3.0%	\$ 1,500
<b>Health</b>		\$ 0			
Health Department	\$ 18,485	\$ 11,689	\$ 13,610	-26.4%	-\$ 4,875
Animal Control	\$ 500	\$ 155	\$ 500	0.0%	\$ 0
<b>WELFARE</b>					
General Assistance	\$ 10,000	\$ 16,901	\$ 20,000	100.0%	\$ 10,000
<b>CULTURE AND RECREATION</b>					
Recreation Commission	\$ 19,000	\$ 19,441	\$ 20,000	5.3%	\$ 1,000
Libraries	\$ 153,227	\$ 145,457	\$ 157,040	2.5%	\$ 3,813
Patriotic Purposes	\$ 1,500	\$ 1,286	\$ 1,500	0.0%	\$ 0
Conservation Commission	\$ 500	\$ 735	\$ 500	0.0%	\$ 0
<b>DEBT SERVICE</b>					
Principal Long-term debt	\$ 12,500	\$ 12,500	\$ 0	-100.0%	-\$ 12,500
Interest Long-term debt	\$ 150	\$ 145	\$ 0	-100.0%	-\$ 150
<b>OPERATING BUDGET TOTAL</b>	<b>\$ 2,335,085</b>	<b>\$ 2,312,404</b>	<b>\$ 2,358,950</b>	<b>1.0%</b>	<b>\$ 23,865</b>

<b>EXPENDITURES</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>Percent</b>	<b>Dollar</b>
<b>Item</b>	<b>Approved</b>	<b>Expenditures</b>	<b>Request</b>	<b>Change</b>	<b>Change</b>
<b>CAPITAL OUTLAY</b>					
Library New Library Building	\$ 0	\$ 0	\$ 975,000		\$ 975,000
Fire PVFD Debt Retirement	\$ 0	\$ 0	\$ 135,200		\$ 135,200
Hwy Truck Replacement	\$ 0	\$ 0	\$ 155,000		\$ 155,000
Hwy Transportation Fund	\$ 55,000	\$ 55,000	\$ 55,000	0.0%	\$ 0
Hwy Equipment Reserve Fund	\$ 75,000	\$ 75,000	\$ 75,000	0.0%	\$ 0
Hwy Bridge Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Hwy Gravel Reclamation Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Facilities Fund	\$ 15,000	\$ 15,000	\$ 15,000	0.0%	\$ 0
Revaluation Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Town Hall Repair Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Library Repair Fund	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ 0
ADA Access Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Police Equipment Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Fire New Equipment Fund	\$ 25,000	\$ 25,000	\$ 25,000	0.0%	\$ 0
Meriden Library Fund	\$ 25,000	\$ 25,000	\$ 25,000	0.0%	\$ 0
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 242,500</b>	<b>\$ 242,500</b>	<b>\$ 1,507,700</b>	<b>521.7%</b>	<b>\$ 1,265,200</b>
<b>GROSS EXPENDITURES</b>	<b>\$ 2,577,585</b>	<b>\$ 2,554,904</b>	<b>\$ 3,866,650</b>	<b>50.0%</b>	<b>\$ 1,289,065</b>
<b>REVENUES</b>					
<b>Item</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>Percent</b>	<b>Dollar</b>
	<b>Anticipated</b>	<b>Received</b>	<b>Anticipated</b>	<b>Change</b>	<b>Change</b>
<b>TAXES</b>					
		<b>DEC</b>			
Land Use Change Tax (1/2)	\$ 9,490	\$ 9,490	\$ 8,700	-8.3%	-\$ 790
Yield Taxes	\$ 25,000	\$ 24,463	\$ 20,000	-20.0%	-\$ 5,000
Payments in Lieu of Taxes	\$ 1,000	\$ 4,000	\$ 4,000	300.0%	\$ 3,000
Interest & Penalties	\$ 55,000	\$ 47,319	\$ 47,000	-14.5%	-\$ 8,000
Excavations	\$ 0	\$ 154	\$ 0		\$ 0
<b>LICENSES AND PERMITS</b>					
Licenses & Fees	\$ 6,000	\$ 5,639	\$ 6,000	0.0%	\$ 0
Motor Vehicle Registrations	\$ 535,000	\$ 586,763	\$ 580,000	8.4%	\$ 45,000
Trash User Fees	\$ 75,000	\$ 84,144	\$ 84,000	12.0%	\$ 9,000
<b>STATE REVENUE</b>					
Rooms and Meals Dist	\$ 126,637	\$ 123,387	\$ 123,387	-2.6%	-\$ 3,250
Highway Block Grant	\$ 117,360	\$ 118,235	\$ 119,000	1.4%	\$ 1,640
State Reimbursements	\$ 65	\$ 0	\$ 100	53.8%	\$ 35
<b>CHARGES FOR SERVICE</b>					
Income from Departments	\$ 40,000	\$ 46,432	\$ 45,000	12.5%	\$ 5,000
Reimbursements	\$ 20,000	\$ 20,959	\$ 0	-100.0%	-\$ 20,000
<b>MISCELLANEOUS REVENUE</b>					
Sale of Town Property	\$ 3,500	\$ 5,337	\$ 6,000	71.4%	\$ 2,500
Interest on Deposits	\$ 3,000	\$ 4,927	\$ 5,000	66.7%	\$ 2,000
<b>OTHER FINANCING SOURCES</b>					
Longterm Borrowing	\$ 0	\$ 0	\$ 487,500		
Private Fundraising	\$ 0	\$ 0	\$ 487,500		
Capital Reserve Funds	\$ 0	\$ 0	\$ 155,000		\$ 155,000
Trust Funds	\$ 10,000	\$ 7,893	\$ 8,000	-20.0%	-\$ 2,000
Fund Balance Utilization	\$ 0	\$ 0	\$ 135,200		\$ 135,200
<b>BUDGET REVENUE TOTALS</b>	<b>\$ 1,027,052</b>	<b>\$ 1,089,142</b>	<b>\$ 2,321,387</b>		
<b>NET APPROPRIATION</b>	<b>\$ 1,550,533</b>	<b>\$ 1,465,762</b>	<b>\$ 1,545,263</b>	<b>-0.3%</b>	<b>-\$ 5,270</b>
Change in dollars from taxation:			-\$5,270		
Projected tax rate impact			-\$ 0.02		





Proposed Budget  
Plainfield

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Judy Belyea	SIBD	
Ron Oberhardt	SIBD	
Rob Taylor	SIBD	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

For assistance please contact:  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2018	for period ending 12/31/2018	(Recommended)	(Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$217,643	\$213,350	\$223,650	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$16,855	\$16,330	\$16,030	\$0
4150-4151	Financial Administration	05	\$74,087	\$71,450	\$77,050	\$0
4152	Revaluation of Property	05	\$10,796	\$10,000	\$10,000	\$0
4153	Legal Expense	05	\$4,541	\$13,000	\$8,000	\$0
4155-4159	Personnel Administration	05	\$9,789	\$9,500	\$10,300	\$0
4191-4193	Planning and Zoning	05	\$1,222	\$1,700	\$1,700	\$0
4194	General Government Buildings	05	\$17,849	\$17,025	\$17,025	\$0
4195	Cemeteries	05	\$34,617	\$36,100	\$34,100	\$0
4196	Insurance	05	\$54,787	\$56,500	\$65,200	\$0
4197	Advertising and Regional Association	05	\$5,727	\$6,100	\$6,100	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$447,913</b>	<b>\$451,055</b>	<b>\$469,155</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police	05	\$433,366	\$412,688	\$431,000	\$0
4215-4219	Ambulance	05	\$37,065	\$37,000	\$38,000	\$0
4220-4229	Fire	05	\$98,251	\$99,500	\$60,000	\$0
4240-4249	Building Inspection	05	\$11,296	\$11,900	\$11,900	\$0
4290-4298	Emergency Management	05	\$250	\$250	\$250	\$0
4299	Other (Including Communications)	05	\$36,100	\$36,100	\$42,100	\$0
<b>Public Safety Subtotal</b>			<b>\$616,328</b>	<b>\$597,438</b>	<b>\$583,250</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration	05	\$22,595	\$21,550	\$21,550	\$0
4312	Highways and Streets	05	\$712,716	\$703,510	\$721,535	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	05	\$9,512	\$12,000	\$10,000	\$0
4319	Other	05	\$75,742	\$117,360	\$119,000	\$0
<b>Highways and Streets Subtotal</b>			<b>\$820,565</b>	<b>\$854,420</b>	<b>\$872,085</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05	\$166,646	\$167,000	\$170,500	\$0
4324	Solid Waste Disposal	05	\$54,438	\$49,310	\$50,810	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>			<b>\$221,084</b>	<b>\$216,310</b>	<b>\$221,310</b>	<b>\$0</b>
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	05	\$0	\$500	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$11,689	\$18,485	\$13,610	\$0
<b>Health Subtotal</b>			<b>\$11,689</b>	<b>\$18,985</b>	<b>\$14,110</b>	<b>\$0</b>
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments	05	\$16,901	\$10,000	\$20,000	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Welfare Subtotal</b>			<b>\$16,901</b>	<b>\$10,000</b>	<b>\$20,000</b>	<b>\$0</b>
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation	05	\$19,442	\$19,000	\$20,000	\$0
4550-4559	Library	05	\$145,458	\$153,227	\$157,040	\$0
4583	Patriotic Purposes	05	\$1,286	\$1,500	\$1,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>			<b>\$166,186</b>	<b>\$173,727</b>	<b>\$178,540</b>	<b>\$0</b>



**Appropriations**

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	
			12/31/2018	12/31/2018	(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	05	\$734	\$500	\$500	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$734</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$12,500	\$12,500	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$145	\$150	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$12,645</b>	<b>\$12,650</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$2,358,950</b>	<b>\$0</b>



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4903	Buildings	03 <i>Purpose: Meriden Library Replacement</i>	\$975,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Reserve funding</i>	\$230,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	06 <i>Purpose: Reserve funding</i>	\$12,500	\$0
<b>Total Proposed Special Articles</b>			<b>\$1,217,500</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4220-4229	Fire	04 <i>Purpose: Fire Department Establishment</i>	\$135,200	\$0
4902	Machinery, Vehicles, and Equipment	07 <i>Purpose: New highway truck</i>	\$155,000	\$0
<b>Total Proposed Individual Articles</b>			<b>\$290,200</b>	<b>\$0</b>



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	05	\$9,490	\$9,490	\$8,700
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$24,463	\$25,000	\$20,000
3186	Payment in Lieu of Taxes	05	\$4,000	\$1,000	\$4,000
3187	Excavation Tax		\$154	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05	\$47,319	\$55,000	\$47,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$85,426</b>	<b>\$90,490</b>	<b>\$79,700</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	05	\$5,639	\$6,000	\$6,000
3220	Motor Vehicle Permit Fees	05	\$586,763	\$535,000	\$580,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	05	\$84,144	\$75,000	\$84,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$676,546</b>	<b>\$616,000</b>	<b>\$670,000</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$123,476	\$123,386	\$123,387
3353	Highway Block Grant	05	\$118,235	\$118,302	\$119,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	05	\$73	\$73	\$100
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$20,959	\$20,000	\$0
<b>State Sources Subtotal</b>			<b>\$262,743</b>	<b>\$261,761</b>	<b>\$242,487</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	05	\$46,432	\$40,000	\$45,000
3409	Other Charges		\$0	\$500	\$0
<b>Charges for Services Subtotal</b>			<b>\$46,432</b>	<b>\$40,500</b>	<b>\$45,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	05	\$5,337	\$3,000	\$6,000
3502	Interest on Investments	05	\$4,927	\$3,000	\$5,000
3503-3509	Other	03	\$0	\$0	\$487,500
<b>Miscellaneous Revenues Subtotal</b>			<b>\$10,264</b>	<b>\$6,000</b>	<b>\$498,500</b>



**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	07	\$0	\$0	\$155,000
3916	From Trust and Fiduciary Funds	05	\$7,893	\$10,000	\$8,000
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$7,893</b>	<b>\$10,000</b>	<b>\$163,000</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	03	\$0	\$0	\$487,500
9998	Amount Voted from Fund Balance	04	\$0	\$0	\$135,200
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$622,700</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$1,089,304</b>	<b>\$1,024,751</b>	<b>\$2,321,387</b>





**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Period ending 12/31/2019</b>
Operating Budget Appropriations		\$2,358,950
Special Warrant Articles	\$242,500	\$1,217,500
Individual Warrant Articles	\$0	\$290,200
Total Appropriations	\$2,577,585	\$3,866,650
Less Amount of Estimated Revenues & Credits	\$1,027,052	\$2,321,387
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$1,550,533</b>	<b>\$1,545,263</b>