

WARRANT
STATE OF NEW HAMPSHIRE
COUNTY OF SULLIVAN, SS **TOWN OF**
PLAINFIELD

To the inhabitants of the Town of Plainfield, in the County of Sullivan, in said State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Plainfield School gymnasium on Tuesday, the 10th day of March next at eight o'clock in the forenoon to act upon the following articles:

[Polls will be open until 7:00 P.M.]

ARTICLE 1. To choose by ballot: One Select Board member for three years, One Trustee of the Trust Funds for three years, One Library Trustee for three years, One Library Trustee for one year, One Cemetery Trustee for three years, One Supervisor of the Checklist for six years, One Moderator for two years and any other necessary town officers.

You are further notified to meet at the Plainfield School gymnasium on Saturday, the 14th of March next, at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 2. To see if the town will vote to raise and appropriate the sum of **\$1,046,000** for the replacement of the Meriden Library building and to authorize the withdrawal of \$45,000 from the Town's ADA Capital Reserve Fund, \$18,000 from the Town's Meriden Library Replacement Fund and accept \$800,000 in donations raised on behalf of the Meriden Library by private sources (Meriden Library Building Fund \$214,000 and the Meriden Library Foundation created in 2018 \$586,000). The remaining \$183,000 will be raised by taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the replacement of the Meriden Library building is completed or December 2021 whichever is sooner. Funds from taxation equate to no more than \$.60 of the anticipated 2020 tax rate. A majority of the Board of Trustees for the Plainfield Public Libraries (4-1) and a majority of the Select Board (2-1) recommends this appropriation.

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of **\$2,449,621** to defray town charges for the 2020 fiscal year. The Select Board proposes the following budget:

1. Executive	\$231,350
2. Election/Registration/Vital Statistics	20,930
3. Financial Administration	88,350
4. Revaluation of Property	12,000
5. Legal Expenses	7,000
6. Personnel Administration	12,500
7. Planning and Zoning	1,500
8. General Government Buildings	17,025
9. Cemeteries	34,600
10. Insurance	68,430
11. Regional Associations	6,100
12. Police	422,340
13. Ambulance Service	38,000
14. Fire	67,500
15. Building Inspection	15,400
16. Emergency Management	250
17. Hydrant & Forest Fire Expense	4,100
18. Dispatching for Fire, Police & Ambulance	43,000
19. Highway Administration	21,050
20. Highways and Streets	747,035
21. Road Projects	120,165
22. Street Lights	10,000
23. Solid Waste Collection	180,000
24. Solid Waste Disposal	56,810
25. Health Agencies	13,610
26. Animal Control	500
27. Welfare	25,500
28. Recreation Commission	21,471
29. Library	161,105
30. Patriotic	1,500
31. Conservation Commission	500
32. Principal Long-term debt	0
33. Interest Long-term debt	0
Total:	\$2,449,621

This budget is exclusive of other warrant articles.

The Select Board (3-0) recommends this appropriation.

This appropriation less corresponding anticipated revenues equates to approximately \$4.46 of the town's projected tax rate.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of **\$257,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

\$15,000	Town Facilities Maintenance Fund created in 2015.
\$10,000	Revaluation Fund created in 1993.
\$75,000	Highway Equipment Fund created in 1987.
\$55,000	Transportation Improvement Fund created in 2006.
\$50,000	Fire Department Equipment Fund created in 2017
\$25,000	Bridge Capital Reserve Fund created 1994.
\$5,000	ADA Access Fund created in 2003.
\$5,000	Police Equipment Fund created in 2011.
\$5,000	Gravel Pit Reclamation Fund created in 2012.

RSA 31:19a funds:

\$10,000	Town Hall Repair Fund established in 1996.
\$2,500	Library Building Repair Fund established in 1992.

The Select Board is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund and the highway equipment fund. The Select Board (3 -0) recommends this appropriation. This appropriation equates to approximately \$.85 of the town tax rate.

ARTICLE 5. Shall the town vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Plainfield under RSA 72:28. This article by request, the article is fully supported by the Board of Selectmen (3-0).

ARTICLE 6. To see if the town will direct the select board to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

ARTICLE 7. To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the select board and other officers of the town in the prudential affairs of the town.

ARTICLE 8. To see what action the town will take with respect to the reports of town officers.

ARTICLE 9. We the town of Plainfield hereby call upon our state and federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and Dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Plainfield's State Legislators, to the Governor of New Hampshire, to Plainfield's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Plainfield's Select Board, within 30 days of this vote (Article by Petition).

ARTICLE 10. To transact any other business that may legally come before this meeting.

A True Copy Attest:

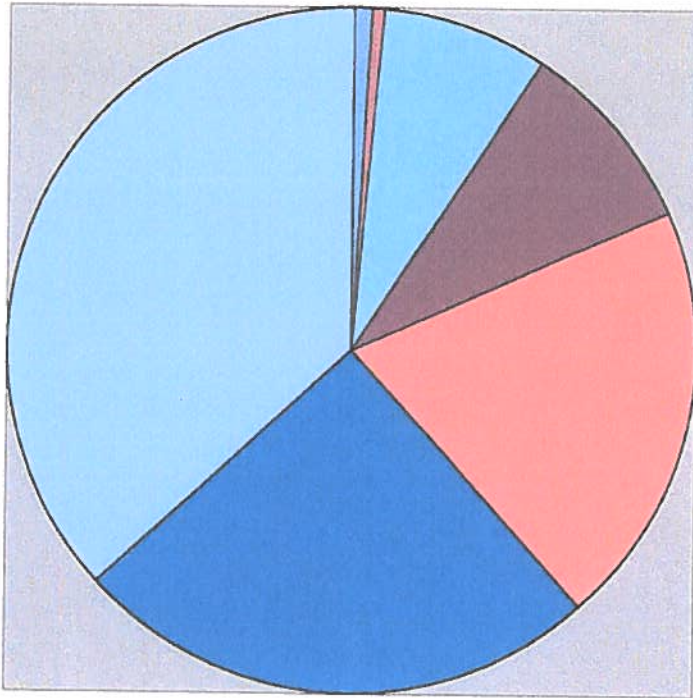
Ron C. Eberhardt

Robert W. Taylor

Eric R. Brann

Plainfield Select Board

2020- PLAINFIELD BUDGET



- WELFARE
- HEALTH
- DEBT SERVICE
- CULTURE AND RECREATION
- SANITATION
- GENERAL GOVERNMENT
- PUBLIC SAFETY
- STREETS & BRIDGES

BUDGET FOR THE TOWN OF PLAINFIELD
Appropriations and Estimates of Revenue
January 1st 2020 to December 31st 2020

EXPENDITURES Item	01/23/20				
	2019 Approved	2019 Expenditures	2020 Request	Percent Change	Dollar Change
GENERAL GOVERNMENT					
Executive	\$ 223,650	\$ 227,997	\$ 231,350	3.4%	\$ 7,700
Election/Registration	\$ 16,030	\$ 20,624	\$ 20,930	30.6%	\$ 4,900
Financial Administration	\$ 77,050	\$ 81,066	\$ 88,350	14.7%	\$ 11,300
Revaluation of Property	\$ 10,000	\$ 14,744	\$ 12,000	20.0%	\$ 2,000
Legal Expense	\$ 8,000	\$ 5,788	\$ 7,000	-12.5%	-\$ 1,000
Personnel Administration	\$ 10,300	\$ 12,871	\$ 12,500	21.4%	\$ 2,200
Planning and Zoning	\$ 1,700	\$ 868	\$ 1,500	-11.8%	-\$ 200
General Government Buildings	\$ 17,025	\$ 20,267	\$ 17,025	0.0%	\$ 0
Cemeteries	\$ 34,100	\$ 33,846	\$ 34,600	1.5%	\$ 500
Insurances	\$ 65,200	\$ 48,615	\$ 68,430	5.0%	\$ 3,230
Regional Associations	\$ 6,100	\$ 5,800	\$ 6,100	0.0%	\$ 0
PUBLIC SAFETY					
Police	\$ 431,000	\$ 396,421	\$ 422,340	-2.0%	-\$ 8,660
Ambulance	\$ 38,000	\$ 38,160	\$ 38,000	0.0%	\$ 0
Fire	\$ 60,000	\$ 52,281	\$ 67,500	12.5%	\$ 7,500
Building Inspection	\$ 11,900	\$ 15,701	\$ 15,400	29.4%	\$ 3,500
Emergency Management	\$ 250	\$ 0	\$ 250	0.0%	\$ 0
Hydrant Rentals/FFT	\$ 4,100	\$ 3,600	\$ 4,100	0.0%	\$ 0
Dispatch Service	\$ 38,000	\$ 41,005	\$ 43,000	13.2%	\$ 5,000
HIGHWAYS, STREETS					
Highway Administration	\$ 21,550	\$ 21,970	\$ 21,050	-2.3%	-\$ 500
Highway and Streets	\$ 721,535	\$ 744,480	\$ 747,035	3.5%	\$ 25,500
Road Projects	\$ 119,000	\$ 123,327	\$ 120,165	1.0%	\$ 1,165
Street Lights	\$ 10,000	\$ 9,624	\$ 10,000	0.0%	\$ 0
SANITATION					
Solid Waste Collection	\$ 170,500	\$ 169,900	\$ 180,000	5.6%	\$ 9,500
Solid Waste Disposal	\$ 50,810	\$ 55,526	\$ 56,810	11.8%	\$ 6,000
Health					
Health Department	\$ 13,610	\$ 11,072	\$ 13,610	0.0%	\$ 0
Animal Control	\$ 500	\$ 95	\$ 500	0.0%	\$ 0
WELFARE					
General Assistance	\$ 20,000	\$ 27,459	\$ 25,500	27.5%	\$ 5,500
CULTURE AND RECREATION					
Recreation Commission	\$ 20,000	\$ 18,206	\$ 21,471	7.4%	\$ 1,471
Libraries	\$ 157,040	\$ 151,735	\$ 161,105	2.6%	\$ 4,065
Patriotic Purposes	\$ 1,500	\$ 935	\$ 1,500	0.0%	\$ 0
Conservation Commission	\$ 500	\$ 250	\$ 500	0.0%	\$ 0
DEBT SERVICE					
Principal Long-term debt	\$ 0	\$ 0	\$ 0		\$ 0
Interest Long-term debt	\$ 0	\$ 0	\$ 0		\$ 0
OPERATING BUDGET TOTAL	\$ 2,358,950	\$ 2,354,233	\$ 2,449,621	3.8%	\$ 90,671

EXPENDITURES	2019	2019	2020	Percent	Dollar
Item	Approved	Expenditures	Request	Change	Change
CAPITAL OUTLAY					
Library New Library Building	\$ 0	\$ 0	\$ 1,046,000		\$ 1,046,000
Fire PVFD Debt Retirement	\$ 135,200	\$ 135,200	\$ 0		-\$ 135,200
Hwy Truck Replacement	\$ 123,000	\$ 0	\$ 0		-\$ 123,000
Hwy Transportation Fund	\$ 55,000	\$ 55,000	\$ 55,000	0.0%	\$ 0
Hwy Equipment Reserve Fund	\$ 75,000	\$ 75,000	\$ 75,000	0.0%	\$ 0
Hwy Bridge Fund	\$ 10,000	\$ 10,000	\$ 25,000	150.0%	\$ 15,000
Hwy Gravel Reclamation Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Facilities Fund	\$ 15,000	\$ 15,000	\$ 15,000	0.0%	\$ 0
Revaluation Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Town Hall Repair Fund	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	\$ 0
Library Repair Fund	\$ 2,500	\$ 2,500	\$ 2,500	0.0%	\$ 0
ADA Access Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Police Equipment Fund	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$ 0
Fire New Equipment Fund	\$ 25,000	\$ 25,000	\$ 50,000	100.0%	\$ 25,000
Meriden Library Fund	\$ 25,000	\$ 25,000	\$ 0	-100.0%	-\$ 25,000
TOTAL CAPITAL OUTLAY	\$ 500,700	\$ 242,500	\$ 1,303,500	160.3%	\$ 802,800
GROSS EXPENDITURES	\$ 2,859,650	\$ 2,596,733	\$ 3,753,121	31.2%	\$ 893,471
REVENUES					
	2019	2019	2020	Percent	Dollar
Item	Anticipated	Received	Anticipated	Change	Change
TAXES					
Land Use Change Tax (1/2)	\$ 8,700	\$ 8,700	\$ 1,700	-80.5%	-\$ 7,000
Yield Taxes	\$ 20,000	\$ 49,805	\$ 25,000	25.0%	\$ 5,000
Payments in Lieu of Taxes	\$ 4,000	\$ 2,125	\$ 2,500	-37.5%	-\$ 1,500
Interest & Penalties	\$ 47,000	\$ 44,991	\$ 45,000	-4.3%	-\$ 2,000
Excavations	\$ 0		\$ 0		\$ 0
LICENSES AND PERMITS					
Licenses & Fees	\$ 6,000	\$ 5,677	\$ 6,000	0.0%	\$ 0
Motor Vehicle Registrations	\$ 580,000	\$ 609,342	\$ 610,000	5.2%	\$ 30,000
Trash User Fees	\$ 84,000	\$ 92,349	\$ 90,000	7.1%	\$ 6,000
STATE REVENUE					
Rooms and Meals Dist	\$ 123,387	\$ 123,767	\$ 123,387	0.0%	\$ 0
Highway Block Grant	\$ 119,000	\$ 119,890	\$ 120,165	1.0%	\$ 1,165
Other State Aide	\$ 100	\$ 15,415	\$ 15,205		\$ 15,105
CHARGES FOR SERVICE					
Income from Departments	\$ 45,000	\$ 50,825	\$ 45,000	0.0%	\$ 0
Reimbursements	\$ 0	\$ 79	\$ 0		\$ 0
MISCELLANEOUS REVENUE					
Sale of Town Property	\$ 6,000	\$ 5,875	\$ 6,000	0.0%	\$ 0
Interest on Deposits	\$ 5,000	\$ 6,193	\$ 6,000	20.0%	\$ 1,000
OTHER FINANCING SOURCES					
Longterm Borrowing	\$ 0	\$ 0	\$ 0		
Private Fundraising	\$ 0	\$ 0	\$ 800,000		
Capital Reserve Funds	\$ 132,000	\$ 37,356	\$ 63,000		-\$ 69,000
Trust Funds	\$ 8,000	\$ 8,893	\$ 9,000	12.5%	\$ 1,000
Fund Balance Utilization	\$ 135,200	\$ 135,200	\$ 0		-\$ 135,200
BUDGET REVENUE TOTALS	\$ 1,323,387	\$ 1,316,482	\$ 1,967,957		
NET APPROPRIATION	\$ 1,536,263	\$ 1,280,251	\$ 1,785,164	16.2%	\$ 248,901
Change in dollars from taxation:			\$248,901		16.20%
Projected tax rate impact (total package)			\$0.828		