



**ARTICLE 3.** To see if the town will vote to raise and appropriate the sum of **\$2,466,662** to defray town charges for the 2021 fiscal year. The Select Board proposes the following budget:

|   |                    |
|---|--------------------|
| <b>1. Executive</b>                                     | <b>\$228,086</b>   |
| <b>2. Election/Registration/Vital Statistics</b>        | <b>17,430</b>      |
| <b>3. Financial Administration</b>                      | <b>88,100</b>      |
| <b>4. Revaluation of Property</b>                       | <b>16,000</b>      |
| <b>5. Legal Expenses</b>                                | <b>5,000</b>       |
| <b>6. Personnel Administration</b>                      | <b>17,000</b>      |
| <b>7. Planning and Zoning</b>                           | <b>2,200</b>       |
| <b>8. General Government Buildings</b>                  | <b>17,025</b>      |
| <b>9. Cemeteries</b>                                    | <b>27,600</b>      |
| <b>10. Insurance</b>                                    | <b>68,430</b>      |
| <b>11. Regional Associations</b>                        | <b>6,100</b>       |
| <b>12. Police</b>                                       | <b>413,709</b>     |
| <b>13. Ambulance Service</b>                            | <b>38,000</b>      |
| <b>14. Fire</b>   | <b>67,500</b>      |
| <b>15. Building Inspection</b>                          | <b>15,400</b>      |
| <b>16. Emergency Management</b>                         | <b>250</b>         |
| <b>17. Hydrant &amp; Forest Fire Expense</b>            | <b>4,100</b>       |
| <b>18. Dispatching for Fire, Police &amp; Ambulance</b> | <b>50,000</b>      |
| <b>19. Highway Administration</b>                       | <b>23,750</b>      |
| <b>20. Highways and Streets</b>                         | <b>734,145</b>     |
| <b>21. Road Projects</b>                                | <b>114,412</b>     |
| <b>22. Street Lights</b>                                | <b>10,000</b>      |
| <b>23. Solid Waste Collection</b>                       | <b>216,000</b>     |
| <b>24. Solid Waste Disposal</b>                         | <b>63,310</b>      |
| <b>25. Health Agencies</b>                              | <b>8,910</b>       |
| <b>26. Animal Control</b>                               | <b>500</b>         |
| <b>27. Welfare</b>                                      | <b>25,500</b>      |
| <b>28. Recreation Commission</b>                        | <b>20,971</b>      |
| <b>29. Library</b>                                      | <b>165,174</b>     |
| <b>30. Patriotic</b>                                    | <b>1,500</b>       |
| <b>31. Conservation Commission</b>                      | <b>500</b>         |
| <b>32. Principal Long-term debt</b>                     | <b>0</b>           |
| <b>33. Interest Long-term debt</b>                      | <b>0</b>           |
| <b>Total:</b>   | <b>\$2,466,662</b> |

This budget is exclusive of other warrant articles.

The Select Board (3-0) recommends this appropriation.

This appropriation less corresponding anticipated revenues equates to approximately \$4.48 of the town's projected tax rate.

**ARTICLE 4.** To see if the town will vote to raise and appropriate the sum of **\$257,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:

|          |   |
|----------|---|
| \$15,000 | Town Facilities Maintenance Fund created in 2015. |
| \$10,000 | Revaluation Fund created in 1993.                 |
| \$75,000 | Highway Equipment Fund created in 1987.           |
| \$55,000 | Transportation Improvement Fund created in 2006.  |
| \$50,000 | Fire Department Equipment Fund created in 2017    |
| \$25,000 | Bridge Capital Reserve Fund created 1994.         |
| \$5,000  | ADA Access Fund created in 2003.                  |
| \$5,000  | Police Equipment Fund created in 2011.            |
| \$5,000  | Gravel Pit Reclamation Fund created in 2012.      |

RSA 31:19a funds:

|          |   |
|----------|---|
| \$10,000 | Town Hall Repair Fund established in 1996.        |
| \$2,500  | Library Building Repair Fund established in 1992. |

The Select Board is named agent to expend for the bridge fund, the town hall repair fund, the library building repair fund, the revaluation fund, the transportation improvement fund, the police equipment fund, the facilities maintenance fund, fire department equipment fund and the highway equipment fund. The Select Board (3-0) recommends this appropriation. This appropriation equates to approximately \$0.83 of the town tax rate.

**ARTICLE 5.** Shall the Town vote to raise and appropriate the sum of eight thousand five hundred dollars (\$8,500) to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by **Visiting Nurse and Hospice of VT and NH** (by petition). This appropriation equates to approximately \$0.03 of the town tax rate. The Selectboard (3-0) does not recommend this article.

**ARTICLE 6.** To see if the town will direct the select board to appoint a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

**ARTICLE 7.** To see if the town will vote to instruct the moderator to appoint a finance committee (advisory only) of six Plainfield voters to advise the select board and other officers of the town in the prudential affairs of the town.

**ARTICLE 8.** To see what action the town will take with respect to the reports of town officers.

**ARTICLE 9.** To transact any other business that may legally come before this meeting.

**A True Copy Attest:**

*Robert W. Taylor*

*Eric R. Brann*

*Ron C. Eberhardt*

Plainfield Select Board

**BUDGET FOR THE TOWN OF PLAINFIELD**  
**Appropriations and Estimates of Revenue**  
**January 1st 2021 to December 31st 2021**

Final

| <b>EXPENDITURES</b>           | <b>2020</b>         | <b>2020</b>         | <b>2021</b>         | <b>Dollar</b>    | <b>Percent</b> |
|-------------------------------|---------------------|---------------------|---------------------|------------------|----------------|
| <b>Item</b>                   | <b>Approved</b>     | <b>Expenditures</b> | <b>Request</b>      | <b>Change</b>    | <b>Change</b>  |
| <b>GENERAL GOVERNMENT</b>     |                     |                     |                     |                  |                |
| Executive                     | \$231,350           | \$ 231,533          | \$ 228,086          | -\$ 3,264        | -1.4%          |
| Election/Registration         | \$20,930            | \$ 18,193           | \$ 17,430           | -\$ 3,500        | -16.7%         |
| Financial Administration      | \$88,350            | \$ 83,258           | \$ 88,100           | -\$ 250          | -0.3%          |
| Revaluation of Property       | \$12,000            | \$ 17,200           | \$ 16,000           | \$ 4,000         | 33.3%          |
| Legal Expense                 | \$5,000             | \$ 3,407            | \$ 5,000            | \$ 0             | 0.0%           |
| Personnel Administration      | \$12,500            | \$ 18,874           | \$ 17,000           | \$ 4,500         | 36.0%          |
| Planning and Zoning           | \$1,500             | \$ 1,699            | \$ 2,200            | \$ 700           | 46.7%          |
| General Government Buildings  | \$17,025            | \$ 16,894           | \$ 17,025           | \$ 0             | 0.0%           |
| Cemeteries                    | \$29,600            | \$ 31,445           | \$ 27,600           | -\$ 2,000        | -6.8%          |
| Insurances                    | \$68,430            | \$ 65,921           | \$ 68,430           | \$ 0             | 0.0%           |
| Regional Associations         | \$6,100             | \$ 5,528            | \$ 6,100            | \$ 0             | 0.0%           |
| <b>PUBLIC SAFETY</b>          |                     |                     |                     |                  |                |
| Police                        | \$412,340           | \$ 403,461          | \$ 413,769          | \$ 1,429         | 0.3%           |
| Ambulance                     | \$38,000            | \$ 38,060           | \$ 38,000           | \$ 0             | 0.0%           |
| Fire                          | \$67,500            | \$ 67,674           | \$ 67,500           | \$ 0             | 0.0%           |
| Building Inspection           | \$15,400            | \$ 16,347           | \$ 15,400           | \$ 0             | 0.0%           |
| Emergency Management          | \$250               | \$ 0                | \$ 250              | \$ 0             | 0.0%           |
| Hydrant Rentals/FFT           | \$4,100             | \$ 3,600            | \$ 4,100            | \$ 0             | 0.0%           |
| Dispatch Service              | \$43,000            | \$ 49,187           | \$ 50,000           | \$ 7,000         | 16.3%          |
| <b>HIGHWAYS, STREETS</b>      |                     |                     |                     |                  |                |
| Highway Administration        | \$21,050            | \$ 22,492           | \$ 23,750           | \$ 2,700         | 12.8%          |
| Highway and Streets           | \$741,743           | \$ 696,511          | \$ 734,145          | -\$ 7,598        | -1.0%          |
| Road Projects                 | \$108,836           | \$ 109,232          | \$ 114,412          | \$ 5,576         | 5.1%           |
| Street Lights                 | \$10,000            | \$ 8,758            | \$ 10,000           | \$ 0             | 0.0%           |
| <b>SANITATION</b>             |                     |                     |                     |                  |                |
| Solid Waste Collection        | \$180,000           | \$ 191,029          | \$ 216,000          | \$ 36,000        | 20.0%          |
| Solid Waste Disposal          | \$56,810            | \$ 63,655           | \$ 63,310           | \$ 6,500         | 11.4%          |
| <b>Health</b>                 |                     |                     |                     |                  |                |
| Health Department             | \$13,610            | \$ 6,300            | \$ 8,910            | -\$ 4,700        | -34.5%         |
| Animal Control                | \$500               | \$ 95               | \$ 500              | \$ 0             | 0.0%           |
| <b>WELFARE</b>                |                     |                     |                     |                  |                |
| General Assistance            | \$25,500            | \$ 25,471           | \$ 25,500           | \$ 0             | 0.0%           |
| <b>CULTURE AND RECREATION</b> |                     |                     |                     |                  |                |
| Recreation Commission         | \$15,471            | \$ 10,337           | \$ 20,971           | \$ 5,500         | 35.6%          |
| Libraries                     | \$161,105           | \$ 138,059          | \$ 165,174          | \$ 4,069         | 2.5%           |
| Patriotic Purposes            | \$1,500             | \$ 636              | \$ 1,500            | \$ 0             | 0.0%           |
| Conservation Commission       | \$500               | \$ 250              | \$ 500              | \$ 0             | 0.0%           |
| <b>DEBT SERVICE</b>           |                     |                     |                     |                  |                |
| Principal Long-term debt      | \$0                 | \$ 0                | \$ 0                | \$ 0             |                |
| Interest Long-term debt       | \$0                 | \$ 0                | \$ 0                | \$ 0             |                |
| <b>OPERATING BUDGET TOTAL</b> | <b>\$ 2,410,000</b> | <b>\$ 2,345,106</b> | <b>\$ 2,466,662</b> | <b>\$ 56,662</b> | <b>2.4%</b>    |

| <b>EXPENDITURES</b>                              | <b>2020</b>         | <b>2020</b>         | <b>2021</b>         | <b>Dollar</b>       | <b>Percent</b> |
|--|---------------------|---------------------|---------------------|---------------------|----------------|
| <b>Item</b>                                      | <b>Approved</b>     | <b>Expenditures</b> | <b>Request</b>      | <b>Change</b>       | <b>Change</b>  |
| <b>CAPITAL OUTLAY</b>                            |                     |                     |                     |                     |                |
| Library New Library Building                     | \$ 0                | \$ 0                | \$ 1,150,000        | \$ 1,150,000        |                |
| Hwy Truck Replacement                            | \$ 0                | \$ 0                | \$ 0                | \$ 0                |                |
| Hwy Transportation Fund                          | \$ 55,000           | \$ 55,000           | \$ 55,000           | \$ 0                | 0.0%           |
| Hwy Equipment Reserve Fund                       | \$ 75,000           | \$ 75,000           | \$ 75,000           | \$ 0                | 0.0%           |
| Hwy Bridge Fund                                  | \$ 25,000           | \$ 25,000           | \$ 25,000           | \$ 0                | 0.0%           |
| Hwy Gravel Reclamation Fund                      | \$ 5,000            | \$ 5,000            | \$ 5,000            | \$ 0                | 0.0%           |
| Facilities Fund                                  | \$ 15,000           | \$ 15,000           | \$ 15,000           | \$ 0                | 0.0%           |
| Revaluation Fund                                 | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 0                | 0.0%           |
| Town Hall Repair Fund                            | \$ 10,000           | \$ 10,000           | \$ 10,000           | \$ 0                | 0.0%           |
| Library Repair Fund                              | \$ 2,500            | \$ 2,500            | \$ 2,500            | \$ 0                | 0.0%           |
| ADA-Access Fund                                  | \$ 5,000            | \$ 5,000            | \$ 5,000            | \$ 0                | 0.0%           |
| Police Equipment Fund                            | \$ 5,000            | \$ 5,000            | \$ 5,000            | \$ 0                | 0.0%           |
| Fire New Equipment Fund                          | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ 0                | 0.0%           |
| Visiting Nurse and Hospice (petition)            |                     |                     | \$ 8,500            |                     |                |
| <b>TOTAL CAPITAL OUTLAY</b>                      | <b>\$ 257,500</b>   | <b>\$ 257,500</b>   | <b>\$ 1,416,000</b> | <b>\$ 1,158,500</b> | <b>449.9%</b>  |
| <b>GROSS EXPENDITURES</b>                        | <b>\$ 2,667,500</b> | <b>\$ 2,602,606</b> | <b>\$ 3,882,662</b> |                     | <b>45.6%</b>   |
| <b>REVENUES</b>                                  |                     |                     |                     |                     |                |
|  | <b>2020</b>         | <b>2020</b>         | <b>2021</b>         |                     | <b>Percent</b> |
| <b>Item</b>                                      | <b>Anticipated</b>  | <b>Received</b>     | <b>Anticipated</b>  |                     | <b>Change</b>  |
| <b>TAXES</b>                                     |                     |                     |                     |                     |                |
| Land Use Change Tax (1/2)                        | \$ 1,700            | \$ 10,650           | \$ 13,350           | \$ 11,650           | 685.3%         |
| Yield Taxes                                      | \$ 25,000           | \$ 10,309           | \$ 15,000           | -\$ 10,000          | -40.0%         |
| Payments in Lieu of Taxes                        | \$ 2,500            | \$ 2,125            | \$ 2,500            | \$ 0                | 0.0%           |
| Interest & Penalties                             | \$ 45,000           | \$ 32,886           | \$ 35,000           | -\$ 10,000          | -22.2%         |
| Excavations                                      | \$ 0                | \$ 120              | \$ 0                | \$ 0                |                |
| <b>LICENSES AND PERMITS</b>                      |                     |                     |                     |                     |                |
| Licenses & Fees                                  | \$ 6,000            | \$ 6,434            | \$ 7,000            | \$ 1,000            | 16.7%          |
| Motor Vehicle Registrations                      | \$ 610,000          | \$ 590,263          | \$ 600,000          | -\$ 10,000          | -1.6%          |
| Trash User Fees                                  | \$ 90,000           | \$ 93,086           | \$ 95,000           | \$ 5,000            | 5.6%           |
| <b>STATE REVENUE</b>                             |                     |                     |                     |                     |                |
| Rooms and Meals Dist                             | \$ 123,387          | \$ 123,387          | \$ 123,387          | \$ 0                | 0.0%           |
| Highway Block Grant                              | \$ 120,165          | \$ 120,165          | \$ 114,412          | -\$ 5,753           | -4.8%          |
| Other State Aide                                 | \$ 15,205           | \$ 49,096           | \$ 15,205           | \$ 0                |                |
| <b>CHARGES FOR SERVICE</b>                       |                     |                     |                     |                     |                |
| Income from Departments                          | \$ 45,000           | \$ 34,819           | \$ 45,000           | \$ 0                | 0.0%           |
| Reimbursements                                   | \$ 0                |                     | \$ 0                | \$ 0                |                |
| <b>MISCELLANEOUS REVENUE</b>                     |                     |                     |                     |                     |                |
| Sale of Town Property                            | \$ 6,000            | \$ 5,175            | \$ 6,000            | \$ 0                | 0.0%           |
| Interest on Deposits                             | \$ 6,000            | \$ 4,894            | \$ 5,000            | -\$ 1,000           | -16.7%         |
| <b>OTHER FINANCING SOURCES</b>                   |                     |                     |                     |                     |                |
| Longterm Borrowing                               | \$ 0                | \$ 0                | \$ 0                | \$ 0                |                |
| Private Fundraising                              | \$ 0                | \$ 0                | \$ 1,077,239        | \$ 1,077,239        |                |
| Capital Reserve Funds                            | \$ 0                | \$ 0                | \$ 72,761           | \$ 72,761           |                |
| Trust Funds                                      | \$ 9,000            | \$ 9,883            | \$ 10,000           | \$ 1,000            | 11.1%          |
| Fund Balance Utilization                         | \$ 0                |                     | \$ 0                | \$ 0                |                |
| <b>BUDGET REVENUE TOTALS</b>                     | <b>\$ 1,104,957</b> | <b>\$ 1,093,292</b> | <b>\$ 2,236,854</b> | <b>\$ 1,131,897</b> |                |
| <b>NET APPROPRIATION</b>                         | <b>\$ 1,562,543</b> | <b>\$ 1,509,314</b> | <b>\$ 1,645,808</b> | <b>\$ 0</b>         | <b>5.3%</b>    |
| Change in dollars from taxation:                 |                     |                     | \$83,265            |                     |                |
| <b>Projected tax rate impact (total package)</b> |                     |                     | <b>\$0.274</b>      |                     |                |