Plainfield Town Garage Work Group Projected Estimated Cost to Repair Town Garage

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1	Status	Town Garage Project	Estimated cost by	Vendor	Cost to date	Projected Estimated	2016 Site Work Cost	2017 Building Repair Cost	2018 Additional Building Repairs	2019 New HVAC System Cost		2020
3		Site Improvements										
5 6 7	Not required In Progress	Site Plan , topo ect. (I've asked Chris for a proposal) Septic Design Inclueds fees of \$300.00 to the state Repair Sagging pipe	Michael Bill K.	Chris Rollins Chris Rollins Sterns Septic	\$880.00	\$1,000.00 \$1,800.00 \$1,500.00	\$1,000.00 \$1,500.00					
8 9 10 11	In Progress Compleate	Flush system Underground Investigation	Bill K.	Sterns Septic Sterns Septic	\$845.00	\$500.00	\$500.00					
13 14 15	Compleate	Water supply Test water	Michael	State of NH	\$100.00							
17 18	Compleate Compleate	Drill new well Install new pump and pesure tank	Steve H.	Wraggs Wraggs		\$5,700.00 \$1,800.00	\$5,700.00 \$1,800.00					
	Compleate	Above Ground Fuel Tank (AGFT)Design AGFT Concrete Pad	Michael Brad A.	Pathways Plainfield HD		\$5,500.00						
23 24 25 26	In Progress Installed	Secure permanent permit AGFT Containment Apron Install new above Ground Fuel Tank Misc exspence	Steve H. Brad A. Steve H.	Simple energy Brad Atwater Simple energy	\$14,000.00	\$0.00 \$5,100.00	\$5,100.00					
27 29 30	We have quot	Environmental Site Investigation and site plan	Conservation C.	Pathways		\$6,575.00	\$6,575.00					
31 33 34 35	Compleate In progress	Floor Drain Holding Tank Design Purchase and Install new tank and alarm	Russ Bill K.	Pathways Robbie Williams	\$1,250.00	\$6,000.00						
36 37 38		Wire alarm system Remove old storage tank Do soil test under old tank	Michael	Emily's Electric Robbie Williams Pathways		\$561.00 \$1,000.00						
39 40 41 42		Create storage\containment of comtamited soil on site Dispose of old tank and contaminated soil Additional enviromental cost Dispose of oil contaimate liquid 500 gal		Robbie Williams Town Town Town		\$250.00 \$800.00 \$2,500.00						
43 44 45	If needed	Dipose of old steel tank 3- 12' x 7' percast bollard, 400 each Chain Link Fence, Sprinfield VT	Michael	Town Town Town		\$500.00 \$1,200.00						
46 47 48		Misc exspence Current floor drain estimate total		Town		\$12,811.00	\$12,811.00					
50		Stuctural Repair of building										
50 52 53 54 55 56 57		Architectural Design Fees Engineering Ventures Structural Analyst repair proposal 05/0 Wind bracing/shear walls Additional engineering cost		????? Engineering Ventures Engineering Ventures		\$5,000.00 \$6,500.00			\$5,000.00 \$6,500.00			
56 57 58		Replace sill, we decided not to borther with this Improve conection of sill to foundtion Fix notched studs	PTGSG Bill K.			\$9,600.00			\$9,600.00			

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59	,, <u> </u>	<u> </u>		· '	9 '' ''	, ,	<u> </u>	· · ·	1 '	<u> </u>	19 '
60		Fix framing around overhead doors									
61		Add wood blocking at edges of T-1-11 sheathing									
62		Wind shear wall repair	Bill K.			\$27,070.00			\$27,070.00		
63		<u>.</u>									
64		Fix mezzanine floor framing	M.OL			\$815.00			\$815.00		
65		Misc exspence									
66											
67		Exterior of Building Repair									
69		2014 Roof upgrade project info									
70		Engineering Ventures Truss evaluation	M.OL	EngineerVentures	\$1,200.00						
71		Roofing Quote	M.OL	HP Roofing	. ,	\$31,000.00					
72		Roofing Quote	M.OL	MadCow Roofing		\$44,000.00					
73		Insulation and attic ceiling sealing	M.OL	Earthshare Construction	o <mark>n</mark>	\$7,840.00			\$7,840.00		
74		Truss structural repair estimate Including new sheathing	M.OL			\$9,031.00			\$23,149.00		
75		Estimated cost for Galvalum corugatted metal roofing	M.OL					\$14,816.00			
76											
77		Replace Overhead Doors	M.OL	Rutland Overhead Doo	o <mark>r</mark>	\$8,000.00			\$8,000.00		
78		Replace vinyl siding	M.OL			\$17,240.00		\$17,240.00			
79		Replace windows	Brad A.			\$5,230.00		\$5,230.00			
80		Fire exit from second floor	M.OL	WAG		\$5,000.00		\$5,000.00			
81		Other exterior work									
82		Misc exspence									
83											
84		Interior of Building Repair									
86		Clean it									
87		Paint it									
88		MSDS Project									
89		Disposal of hazardous waste									
90		Other interior work									
91		Eye wash station									
92		Electrical removal and replacment for wind shear work	Group BP			\$15,000.00			\$15,000.00		
93		Fire separation walls to isolate office, lunch room etc. (WAG	M.OL	WAG		\$20,000.00				\$20,000.00	
94 95		Ventilation System	Brain Sager	ARC		\$26,500.00				\$26,500.00	
95		New Heating system	Brain Sager	MOL WAG		\$20,000.00				\$35,000.00	
96		Misc exspence									
97											
98		Energy Audit recommendation									
100		Set back hot water temp to 120	Margaret D.	Rich		\$5.00					
101		Install Filters on return registers	Margaret D.	Rich		\$35.00					
102		Replace thermostat with programmable	Margaret D.	Emilys Electric		\$85.00					
103		Insulate ceiling hatch and gasket seal	Margaret D.	Earthshare Construction	<mark>o</mark> n	\$100.00					
104		Insulate all water pipes with min R6 foam	Margaret D.	???		\$100.00					
105		Install stop moldings on both overhead doors	Margaret D.	???		\$192.00					
106		Install therapane storm	Margaret D.	Bard A. see estimate o	ost above	\$200.00					
107		Air seal windows and doors	Margaret D.	Bard A. see estimate o	o <mark>st above</mark>	\$250.00					
108		Replace hinged windows with TP awnings	Margaret D.	Bard A.see estimate co		\$900.00					
109		Install therma pane storms on 7 fixed windows	Margaret D.	Bard A.see estimate co	st above	\$1,400.00					
110		Insulate the foundation wall	Margaret D.	NA		\$2,800.00					
111		Air seal ceiling plane and add insulation	Margaret D.	Earthshare Construction	<mark>o</mark> n see estimate <mark>co</mark>	\$5,500.00					
112											
113		Misc exspence									
114		·									
114 115		Other Energy Audit suggestions									
110						A= =00 5=					
44-		Consider waste oil furnace	Margaret D.			\$7,500.00					
117 118		Solar wall with ventilation	Margaret D.			\$15,000.00					

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119			Air vac Filtration for improved air quality	Margaret D.			\$12,000.00					
120												Totals
122			Total			\$18,275.00		\$34,986.00	\$42,286.00	\$102,974.00	\$81,500.00	\$261,746.00
123												
124			Contingency	10%				\$3,499	\$4,229	\$10,297	\$8,150	\$26,174.60
125			Overhead & Supervision	15%				\$5,773	\$6,977	\$16,991	\$13,448	\$43,188.09
126			Profit	5%				\$2,213	\$2,675	\$6,513	\$5,155	\$16,555.43
127			Total Estimate					\$46,470	\$56,166	\$136,775	\$108,252	\$347,664
128			Markup Multiplier					132.83%	132.83%	132.83%	132.83%	
129												