

PLAINFIELD SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE

ELECTION OF OFFICERS

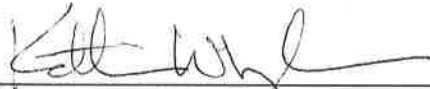
To the inhabitants of the School District of Plainfield, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Plainfield Elementary School in the Village of Meriden in said Plainfield, New Hampshire on Tuesday the thirteenth of March, 2018 at 8 a.m. to act on the following subjects:

Article I: To choose by ballot a Moderator, a Clerk and a Treasurer each for a one-year term; two School Board Members for a three-year term. (Polls will open at 8 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

NOTE: All other school district business will be considered at the School District meeting to be held on Saturday, March 10, 2018, at 10:00 a.m. at the Plainfield Elementary School.

Given unto our hands at said Plainfield this 15th day of February 2018.



Katherine Whybrow, Chair

Christian Foyman



Jenny Ramsey



Mike Sutherland, Vice Chair

Raymond Webb

School: Plainfield Local School

New Hampshire

Warrant

2018

To the inhabitants of the Town of Plainfield Local School in the County of Sullivan in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 10, 2018
Time: 10:00 AM
Location: Plainfield School Gymnasium

Article 01: District Officers

To see what action the District will take with respect to reports of District officers.

Article 02: Fund Operating Budget

To see if the district will vote to raise and appropriate the amount of \$6,797,101 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (The School Board recommends this appropriation.) (Majority vote required.)

Article 03: PSSA Contract

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Plainfield School Board and the Plainfield Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

Increase	Fiscal Year
\$19,113	2019
\$18,865	2020
\$19,736	2021

and further to raise and appropriate the sum of NINETEEN THOUSAND ONE HUNDRED THIRTEEN DOLLARS (\$19,113) for the 2018-19 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board recommends this appropriation.) (Majority vote required.)

Article 04: If 03 Fails

Shall, the Plainfield School Board, if article 03 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only?". (The School Board recommends this action.) (Majority vote required.)

Article 05: Collective Bargaining Agreement PEA

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Plainfield School Board and the Plainfield Education Association which calls for the following

increases in salaries and benefits at the current staffing level:

Increase	Fiscal Year
\$40,715	2019
\$39,526	2020
\$40,317	2021

and further to raise and appropriate the sum of FORTY THOUSAND SEVEN HUNDRED FIFTEEN DOLLARS (\$40,715) for the 2018-19 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (The School Board recommends this appropriation.) (Majority vote required.)

Article 06: If 05 Fails

Shall, the Plainfield School Board, if article 05 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only?". (The School Board recommends this action.) (Majority vote required.)

Article 07: Raise and Appropriate to CRF

To see if the District will vote to raise and appropriate the sum of \$50,000 (fifty thousand dollars) to be added to the Special Education and Tuition Expendable Trust Fund created in 2000 pursuant to RSA 35:1-c, for the purpose of either special education expenses or tuition expenses or both. (The School Board recommends this appropriation.) (Majority vote required.)

Article 08: Raise and Appropriate for floor replacement

To see if the district will vote to raise and appropriate the sum of 30,000 (thirty thousand dollars) for the purpose of replacement of two floors at \$15,000 each with an Epoxy Urethane surface. (The School Board recommends this appropriation.) (Majority vote required)

Article 09: Instruct Moderator to appoint finance committee (a

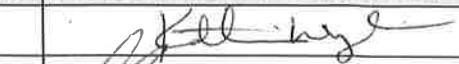


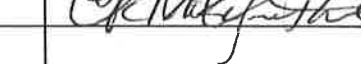

To see if the District will vote to instruct the Moderator to appoint a finance committee (advisory only) of six Plainfield residents to advise the School Board in the area of the School District Budget. (The School Board recommends this action.)

Article 10: Transact all other business

To transact any other business that may legally come before this meeting.

Given under our hands, February 15, 2018

We certify and attest that on or before February 16, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Plainfield Town Hall, and delivered the original to the School District Clerk, Lisa Elder.

Printed Name	Position	Signature
Katherine Whybrow	School Board Chair	
Christian Forman	School Board Member	
Raymond Webb	School Board Member	
Jenny Ramsey	School Board Member	
Mike Sutherland	School Board Member	



School Budget Form

Plainfield Local School




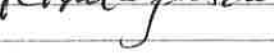
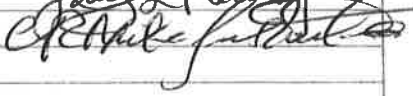
Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 16, 2018

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Katherine Whybrow	School Board Chair	
Christian Forman	School Board Member	
Raymond Webb	School Board Member	
Jenny Ramsey	School Board Member	
Mike Sutherland	School Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensnling FY (Recommended)	Appropriations Ensnling FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$3,049,728	\$3,223,056	\$3,322,211	\$0
1200-1299	Special Programs	02	\$1,178,397	\$1,184,397	\$1,413,536	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$34,376	\$35,473	\$35,473	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$4,262,501	\$4,442,926	\$4,771,220	\$0
Support Services						
2000-2199	Student Support Services	02	\$266,376	\$261,437	\$293,801	\$0
2200-2299	Instructional Staff Services	02	\$188,989	\$195,434	\$174,744	\$0
Support Services Subtotal			\$457,365	\$476,871	\$468,545	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (B40)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$35,511	\$29,800	\$30,400	\$0
General Administration Subtotal			\$35,511	\$29,800	\$30,400	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$222,813	\$387,112	\$408,886	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$297,945	\$272,060	\$276,702	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$396,662	\$343,078	\$332,563	\$0
2700-2799	Student Transportation	02	\$215,171	\$232,397	\$235,622	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$1,132,591	\$1,234,647	\$1,253,773	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$58,886	\$68,098	\$65,300	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$58,886	\$68,098	\$65,300	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$0	\$0	\$0
Other Outlays						
5110	Debt Service - Principal	02	\$85,000	\$85,000	\$85,000	\$0
5120	Debt Service - Interest	02	\$17,838	\$14,663	\$12,413	\$0
Other Outlays Subtotal			\$102,838	\$99,663	\$97,413	\$0
Fund Transfers						
5220-5221	To Food Service	02	\$27,675	\$29,447	\$13,650	\$0
5222-5229	To Other Special Revenue		\$34,065	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	02	\$0	\$96,800	\$96,800	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$61,740	\$126,247	\$110,450	\$0
Total Operating Budget Appropriations			\$8,111,432	\$8,478,252	\$6,797,101	\$0



Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5252	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$50,000	\$0
<i>Purpose: Raise and Appropriate to CRF</i>						
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
Total Proposed Special Articles			\$0	\$0	\$50,000	\$0



Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	05	\$0	\$0	\$40,715	\$0
	<i>Purpose: Collective Bargaining Agreement PEA</i>					
0000-0000	Collective Bargaining	03	\$0	\$0	\$19,113	\$0
	<i>Purpose: PSSA Contract</i>					
4600	Building Improvement Services	08	\$0	\$0	\$30,000	\$0
	<i>Purpose: Raise and Appropriate for floor replacement</i>					
Total Proposed Individual Articles			\$0	\$0	\$89,828	\$0



Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuing Fiscal Year
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$0	\$300	\$1,500
1600-1699	Food Service Sales	02	\$0	\$35,000	\$42,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$135,517	\$158,345
Local Sources Subtotal			\$0	\$170,817	\$201,845
State Sources					
3210	School Building Aid	02	\$0	\$9,002	\$9,002
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$0	\$166,142	\$217,142
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$0	\$650	\$650
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$175,794	\$226,794
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$0	\$46,800
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$0	\$9,000	\$9,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$0	\$60,000	\$50,000
4590-4999	Other Federal Sources (non-4810)	02	\$0	\$96,800	\$50,000
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$0	\$165,800	\$155,800
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	02	\$0	\$23,448	\$13,650
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$23,448	\$13,650
Total Estimated Revenues and Credits			\$0	\$535,859	\$598,089



Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$6,185,016	\$6,797,101
Special Warrant Articles	\$60,000	\$50,000
Individual Warrant Articles	\$51,930	\$89,828
Total Appropriations	\$6,296,946	\$6,936,929
Less Amount of Estimated Revenues & Credits	\$398,024	\$598,089
Less Amount of State Education Tax/Grant	\$0	\$641,371
Estimated Amount of Taxes to be Raised	\$5,898,922	\$5,697,469