

**WARRANT
STATE OF NEW HAMPSHIRE**

COUNTY OF SULLIVAN, SS

TOWN OF PLAINFIELD

To the inhabitants of the Town of Plainfield, in the County of Sullivan, in said State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Plainfield School gymnasium on Tuesday, the 11th day of March next at 8:00 o'clock in the forenoon to act upon the following subjects:

[Polls will be open until 7:00 P.M.]

ARTICLE 1. To choose by ballot: One selectman for three years, one moderator for three years, one trustee of trust funds for three years, one library trustee (west side) for three years, two library trustees (east side); one for two years one for three years, one cemetery trustee for three years, one Supervisor of the Checklist for six years and any other necessary town officers.

ARTICLE 2. To see what action the town will take with regard to the Plainfield Zoning Ordinances, **said change being recommended by the planning board:**

Question 1. Shall we rewrite the town's WETLAND CONSERVATION DISTRICT ORDINANCE to accomplish two goals? 1) Update the ordinance's terminology so that definitions and terms are consistent with current wetland delineation science and state of New Hampshire accepted practices. 2) Provide enhanced protections for ponds and wetland areas greater than ½ acre in size and for perennial streams by establishing a 50' buffer around these environmentally sensitive areas.

To accomplish these goals the existing ordinance will be amended as outlined below.

Section 2.3 WETLAND CONSERVATION AND FLOOD PLAIN OVERLAY DISTRICT BOUNDARIES

~~The Wetland Conservation District is hereby determined to be those areas delineated as poorly drained, very poorly drained soils or soil subject to flooding, as identified by the National Cooperative Soil Survey through field mapping surveys completed in 1973 by the USDA Soil Conservation Service and shown on field mapping photographic sheets for the Town of Plainfield, New Hampshire.~~

~~The soil types which the Soil Conservation Service has determined in its field mapping surveys to be poorly drained, very poorly drained or soils subject to flooding shall include the following:~~

Soil Symbol	Soil Name
Ch	Chocoran
Gw	Greenwood
Ha, Hb	Hadley
Lk	Limerick
Ls	Lyman
Lu, Ly	Moosilauke
Na	Naumbery
Ot	Ossipee

Pg,Pl	Pillsbury
Pw	Podunk
Ra	Raynham
Ru	Rumney
Sa,Sb	Saco
Sg,Sh	Stissing
W	Water
Wn	Winooski

~~(a detailed explanation of soil types is included in the Town of Plainfield Soils and their Interpretation for Various Uses and the Soil Survey of Sullivan County, New Hampshire which is on file with the Planning Board and in the office of the Soil Conservation District, Sullivan County, New Hampshire.)~~

The Wetlands Conservation District is hereby defined as perennial streams, water bodies, or any area that is inundated or saturated by surface or ground water at a frequency and duration to support, and that under normal conditions does support, a predominance of vegetation typically adapted for life in saturated soil conditions, as set forth in RSA 674:55 and as further prescribed in rules adopted under RSA 482-A, together with a 50 foot buffer zone around such areas: and Flood Plains as delineated below.

Wetland Delineation:

1. On sub-division projects, for site-plan review purposes, and when evaluating building permit requests, wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the current New Hampshire Department of Environmental Services Wetlands Bureau Code of Administrative Rules (Env-Wt 301).
2. Delineations based on hydrophytic vegetation or hydric soils alone shall be sufficient for minimum impact projects that meet the criteria of Env-Wt 303.04, provided the vegetation or soil has not been disrupted by artificial planting or past dredging or filling.
3. A 50 foot, naturally vegetated, no build, buffer shall be shown on such plans for wetlands in excess of 1/2 acre of surface area and for all surface waters except intermittent streams and private ponds of less than 1/2 acre.
4. Wetlands less than 1/2 acre in size are excluded from the provisions of the Wetlands Conservation District, although State regulations may apply.

Flood Plain Delineation:

The Flood Plain Overlay District in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Sullivan, N.H." dated May 23, 2006 or as amended together with the associated Flood Insurance Rate Maps, and Flood Boundary & Floodway Maps dated May 23, 2006 which are declared to be a part of this ordinance and are hereby incorporated by reference.

The Connecticut River Shoreland Conservation Protection District (s) shall be as outlined in the text with all distances measured from the ordinary high water mark of the river, the so called "reference line."

In all cases where the two overlay districts are superimposed over another zoning district in the Town of Plainfield, that district whose regulations are the more restrictive shall apply.

Section 2.4 INTERPRETATION

- A. Whenever any uncertainty exists as to the boundary of any zoning district as shown on the District Map, the following rules shall apply:
- (1) Where zoning district boundary lines are indicated as following rights-of-way, they shall be construed as following the center lines of such rights-of-way.
 - (2) Where zoning district boundary lines are indicated as approximately parallel to the center lines of roads or highways, they shall be construed as being parallel thereto and at such distance therefrom as indicated on the District Map.
 - (3) Where zoning district boundary lines are indicated as following lot or property lines, they shall be construed as following such lot or property lines.
 - (4) Where zoning district boundary lines are indicated as following political boundary lines, they shall be construed as following such political boundary lines.
 - (5) Where zoning district boundary lines are indicated as following streams, they shall be construed as following center lines thereof or at such distance therefrom as indicated on the District Map.
- B. Whenever any uncertainty exists to the boundaries of the Wetland Conservation District or the Floodplain Overlay District the following rules shall apply:
- (1) ~~In the event that an area is questioned as to its proper classification as poorly or very poorly drained inclusion in a Wetlands Conservation District soil subject to flooding in the Town of Plainfield and evidence to that effect is satisfactorily presented to the Board of Adjustment, the Board may determine that the restrictions contained in this Section shall not apply. Such evidence may be obtained either by revision by the Soil Conservation Service of its soil maps or by adequate on-site soil investigation and analysis with such investigation and analysis to be reviewed by the Soil Conservation Service and presented in writing to the Board of Adjustment along with the findings of the Soil Conservation Service. Evidence concerning the classification of wetlands or hydric soils may be presented in the following ways:~~
 - a. A written document signed by both the Zoning Administrator and the Conservation Commission Chairperson in which both affirm that they have visually inspected the area in question and agree that wetlands are not evident.
 - b. In lieu of a. above the Town Administrator shall have the discretion to retain a certified wetlands scientist to inspect the area in question and prepare a report for the ZBA.
 - c. In the event that either a or b above concludes that wetlands are likely present and the applicant wishes to continue the application process, the Applicant may retain an independent, certified soils scientist or certified wetland scientist to map the area in question at his/her own expense.

- (2) Flood elevation data found to be acceptable to the Federal Emergency Management Agency may be used to supplement the understanding of the location of floodplain boundaries.

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WETLAND CONSERVATION DISTRICT (W)

1. Specific Purposes

In the interest of public health, convenience, safety and welfare, the regulations of this District are intended to guide the use of land with extended periods of high water tables in order:

- a. To prevent the development of structures and land uses ~~on naturally occurring wetlands~~ which would contribute to the pollution of surface and ground water by sewage or other contaminants.
- b. To prevent the destruction of natural wetlands ~~which provide flood protection which provide many benefits to the community including water purification, wildlife habitat, flood protection and such other reasons as those cited in RSA 482-A:1.~~
- c. To prevent unnecessary or excessive expense to the Town and to ~~to~~ the public which arise because of inharmonious use of wetlands the areas which comprise the Wetland Conservation District.
- d. To encourage those uses that can be appropriately and safely located in wetland areas the Wetland Conservation District.

2. Permitted Uses

Any use that does not result in the erection of any structure or alter the ground surface configuration by the addition of fill, dredging or draining except as provided below:

Such uses include:

- a. Forestry and tree farming using best management practices as required by Env-Wt 304.05 to protect wetlands and surface waters from damage from soil erosion or other contamination;
- b. Agriculture using best management practices such as those referenced in RSA 431: 33-35 and those proposed by the USDA Natural Resource Conservation Service to protect wetlands and surface waters from damage from soil erosion or other contamination.
- c. Water impoundments and well supplies;
- d. Drainage ways--streams, creeks or other paths of normal runoff;
- e. Wildlife refuge;
- f. Parks and such recreational uses as are consistent with the purpose of creating the Wetland Conservation District as defined ~~in Sections 2.1 and 2.5~~ herein;

- g. Conservation areas and nature trails;
- h. ~~Open space as permitted by subdivision regulations and other sections of this ordinance.~~
- i. Access ways if essential to the productive use of the land and consistent with NH DES Dredge and Fill regulations;
- j. Utility rights of way or easements including power lines and pipelines which are constructed using best management practices and only if there is no feasible alternative.
- k. Any other use permitted under RSA 482-A and specifically authorized by the issuance of a NH Department of Environmental Services Permit shall be deemed a permitted use under this regulation

3. Prohibited Uses

- a. Any use which utilizes, stores, processes, or disposes of toxic substances which may pose a threat to surface or ground water quality is prohibited.
- b. Underground fuel storage tanks are prohibited.

4. Special Exceptions

- a. Special exceptions for the undertaking of a use not otherwise permitted in the Wetland Conservation District, which may include the erection of a structure, dredging, filling, draining, or otherwise altering the surface configuration of the land, may be granted by the Board of Adjustment, if it can be shown that such proposed use will not conflict with the specific purposes and intentions listed above in Paragraph 1, and if in compliance with RSA 482-A and the rules and regulations of the NH Department of Environmental Services Dredge and Fill Board. Proper evidence to this effect shall be submitted to the Board of Adjustment and shall be accompanied by review comments of the Sullivan County Conservation District Plainfield Conservation Commission concerning the environmental effects of such proposed use upon wetlands in question.
- b. Non-conforming structures which intrude into the Wetland Conservation District, including the buffer areas, and which exist prior to the adoption of this ordinance shall be permitted, including the reasonable maintenance thereof.
- c. Land owners with buffer areas which are not naturally vegetated at the time this ordinance is adopted will be encouraged, but not required, to replant those areas with an appropriate mixture of natural vegetation (i.e. indigenous ground cover, shrubs, or trees) using best management practices such as those outlined in the UNH Cooperative Extension publication "Landscaping at the Water's Edge: An Ecological Approach."

[] yes [] no

You are further notified to meet at the Plainfield School gymnasium on Saturday, the 15th of March next, at ten o'clock in the forenoon to act upon the following subjects:

ARTICLE 3. To see if the town will vote to raise and appropriate the sum of **\$1,846,500** to defray town charges for the 2008 fiscal year. The selectboard proposes the following budget:

1. Executive	\$151,260
2. Election/Registration/Vital Statistics	11,530
3. Financial Administration	58,800
4. Revaluation of Property	10,000
5. Legal Expenses	18,100
6. Personnel Administration	10,100
7. Planning and Zoning	10,200
8. General Government Buildings	8,150
9. Cemeteries	30,000
10. Insurance	37,800
11. Regional Associations	8,000
12. Police Department	272,355
13. Ambulance Service	29,000
14. Fire Departments -Plainfield	39,000
-Meriden	38,000
15. Building Inspection	8,800
16. Emergency Management	250
17. Hydrant & Forest Fire Expense	7,900
18. Dispatching for Fire, Police & Ambulance	16,000
19. Highway Administration	21,525
20. Highways and Streets	573,060
21. Road Projects	102,806
22. Street Lights	9,000
23. Solid Waste Collection	137,500
24. Solid Waste Disposal	63,610
25. Health Agencies	19,450
26. Animal Control	750
27. Welfare	7,758
28. Recreation Commission	19,235
29. Libraries - Plainfield	53,976
- Meriden	33,335
30. Patriotic	1,500
31. Conservation Commission	2,500
32. Principal Long-term debt	25,000
33. Interest Long-term debt	10,250
Total:	\$ 1,846,500

This budget is exclusive of other warrant articles.
The selectmen recommend this appropriation.

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of **\$88,000** for the purchase of a new one ton dump truck with plowing and sanding equipment for the use of the highway department and to authorize the selectboard to withdraw the sum of **\$88,000** the Highway Vehicles Fund created in 1987. Further to authorize the selectboard to sell or trade the town's existing 1999 one-ton truck including its existing plowing and sanding equipment. The Selectmen recommend this appropriation.

ARTICLE 5. To see if the town will vote to raise and appropriate the sum of **\$127,500** to be placed in existing town capital reserve and general trust funds, pursuant to RSA 35:1 and RSA 31:19-a as follows:

RSA 35:1 funds:	
\$10,000	Town Bridge Capital Reserve Fund created in 1994.
\$5,000	Revaluation Fund created in 1993.
\$50,000	Highway Vehicles Fund created in 1987.
\$50,000	Transportation Improvement Fund created in 2006.
RSA 31:19a funds:	
\$10,000	Town Hall Repair Fund established in 1996.
\$2,500	Library Building Repair Fund established in 1992.

Further to name the selectboard as agents to expend on the transportation improvement fund created in 2006.

The selectboard is named agents to expend for the bridge fund, the town hall repair fund and the library building repair fund. The selectmen recommend this appropriation.

ARTICLE 6. To see if the town will vote to raise and appropriate the sum of \$1 (amount to be amended in during town meeting) to purchase approximately two (2) acres of land currently a portion of tax map 105 lot 12 located at 86 Bonner Road said premises being the open field adjacent to School Street. The Board of Selectmen recommends this appropriation.

ARTICLE 7. Shall we modify the elderly exemptions from property tax in the town of Plainfield, based on assessed value for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, \$64,000; for a person 75 years of age up to 80 years, \$92,000; for a person 80 years or older, \$141,000. To qualify, the person must have been a New Hampshire resident for at least 3 years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$23,500, or if married, a combined net income of less than \$30,000; and own net assets not in excess of \$65,000 excluding the value of the person's residence. This article is offered as part of the 2008 Assessment update project.

ARTICLE 8. Shall we modify the exemption for the disabled? The exemption, based on assessed value for qualified taxpayers shall be \$47,000. To qualify, the person must have been a New Hampshire resident for at least five years. In addition, the taxpayer must have a net income of not more than \$23,500 or if married a combined net income of not more than \$30,000; and own net assets of not more than \$65,000 excluding the value of the person's residence. This article is offered as part of the 2008 assessment update project.

ARTICLE 9. To see if the town will vote to establish, pursuant to RSA 72, exemptions from property taxation for solar (72:62) and wind (72:66) energy generation systems. The exemption will be 100% of the value of accessory use generation systems up to a maximum of \$50,000 in taxable value. Criteria for granting the exemption shall be that the installed system must generate energy for the owner's primary residence or place of business located on the site. The system, however, may transfer surplus energy to the established electrical grid. Commercial solar and wind generating facilities that represent the primary use of a property shall not be eligible for this exemption.

ARTICLE 10. To see if the town will vote to authorize the Town Clerk-Tax Collector to accept credit card payments pursuant to RSA 80:52-c for the electronic online collection of local taxes or fees. The town will add to the amount due, in addition to any interest or penalties due, a service charge for the acceptance of the card. The amount of the charge shall be disclosed at the time of

billing. The Board of Selectmen in coordination with the Town Clerk-Tax Collector may adopt rules and regulations regarding the collection procedures.

ARTICLE 11. To see if the town will vote to increase the real estate exemption on dormitories, dining rooms, and kitchens of Kimball Union Academy above the required \$150,000 as allowed in RSA 72:23, to one hundred (100) percent of the assessed value of property over which the town has statutory discretion.

ARTICLE 12. To see if the town will direct the selectmen to appoint, within 60 days of town meeting, a committee to continue the KUA/Plainfield study. The charge to this committee shall be to meet with representatives of the KUA administration and maintain an ongoing review of the relationship between the academy and the town, including any agreement pursuant to RSA 72:23, and to report its findings at next March's annual town meeting.

ARTICLE 13. To see if the town will vote to instruct the moderator to, until rescinded, annually appoint a finance committee (advisory only) of six Plainfield voters to advise the selectmen, and other officers of the town in the prudential affairs of the town.

ARTICLE 14. To see what action the town will take with respect to the reports of town officers.

ARTICLE 15. To transact any other business that may legally come before this meeting.

A True Copy Attest



MARK H. WILDER



ROBERT W. TAYLOR



JUDY A. BELYEA

PLAINFIELD SELECTBOARD

BUDGET OF THE TOWN

OF: PLAINFIELD

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/20/08

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Mark A. Wheeler

Thomas W. [unclear]

Justin A. Belys

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		126610	132347	151260	
4140-4149	Election, Reg. & Vital Statistics		5980	7306	11530	
4150-4151	Financial Administration		51182	51745	58800	
4152	Revaluation of Property		13000	8687	10000	
4153	Legal Expense		8100	10521	18100	
4155-4159	Personnel Administration		25100	13653	10100	
4191-4193	Planning & Zoning		7500	3568	10200	
4194	General Government Buildings		5950	10545	8150	
4195	Cemeteries		23960	28750	30000	
4196	Insurance		36700	37976	37800	
4197	Advertising & Regional Assoc.		8000	7841	8000	
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		235028	247522	272355	
4215-4219	Ambulance		31000	22410	29000	
4220-4229	Fire		76000	76000	77000	
4240-4249	Building Inspection		8800	11040	8800	
4290-4298	Emergency Management		1000	0	250	
4299	Other (Incl. Communications)		20350	22939	23900	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration		19350	21235	21525	
4312	Highways & Streets		536014	539000	573060	
4313	Road Projects/Federal Grants		216082	117615	102806	
4316	Street Lighting		8000	8719	9000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		135000	137500	137500	
4324	Solid Waste Disposal		80610	74421	63610	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		17900	14616	19450	
4414	Pest Control		1500	240	750	
4415-4419	Health Agencies & Hosp. & Other					
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.		6750	4075	7758	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		18240	18132	19235	
4550-4559	Library		81572	81572	87311	
4583	Patriotic Purposes		1500	3113	1500	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		2500	2500	2500	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		25000	25000	25000	
4721	Interest-Long Term Bonds & Notes		11251	11251	10250	
4723	Int. on Tax Anticipation Notes					
	Total Operating Budget		1845529	1751845	1846500	

Budget - Town of PLAINFIELD FY 2008

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				1	
4902	Machinery, Vehicles & Equipment		106000	102927	88000	
4903	Buildings					
4909	Improvements Other Than Bldgs.		12000	6891		
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*		130400	130400	115000	
4916	To Exp.Tr.Fund-except #4917*		9663	9663	12500	
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
Appropriation total			2103592	2001726	2,062,001	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Reserve Funds	5	\$140,063	\$140,063	\$127,500	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	127500	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	2008 Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Hwy equip	4	\$95,000	\$92,078	\$88,000	
	Police equip		\$11,000	\$10,849	\$0	
	Cem proj		\$3,000	\$3,000	\$0	
	Town bounds		\$5,000	\$0	\$0	
	Land Purchase	6	\$0	\$0	\$1	
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	88001	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		5420	5565	14465
3180	Resident Taxes				
3185	Timber Taxes		12000	13019	14000
3186	Payment in Lieu of Taxes		1000	1000	1000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		38000	34855	36000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		200	85	100
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		7000	3773	5000
3220	Motor Vehicle Permit Fees		435000	436147	450000
3230	Building Permits				
3290	Other Licenses, Permits & Fees		123000	118753	115000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		14883	14883	14883
3352	Meals & Rooms Tax Distribution		102101	112267	112267
3353	Highway Block Grant/Federal Funds		239834	239834	102806
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		151	957	1000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		35000	28236	30000
3409	Other Charges		5000	5000	0
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		3500	2525	3000
3502	Interest on Investments		50000	61452	62000
3503-3509	Other				

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		95000	95000	88000
3916	From Trust & Fiduciary Funds		12000	12330	13000
3917	Transfers from Conservation Funds		6500	0	0
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1206652	1206744	1062521

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1845529	1846500
Special Warrant Articles Recommended (from page 5)	120163	127500
Individual Warrant Articles Recommended (from page 5)	137900	88001
TOTAL Appropriations Recommended	2103592	2062001
Less: Amount of Estimated Revenues & Credits (from above)	1206652	1062521
Estimated Amount of Taxes to be Raised	896940	999480

BUDGET FOR THE TOWN OF PLAINFIELD
Appropriations and Estimates of Revenue
January 1st 2008 to December 31st 2008

EXPENDITURES	2007	2007	2008	Percent
Item	Approved	Expenditures	Request	Change
GENERAL GOVERNMENT				
Executive	\$126,610	\$132,347	\$151,260	19.47%
Election/Registration	\$5,980	\$7,306	\$11,530	92.81%
Financial Administration	\$51,182	\$51,745	\$58,800	14.88%
Revaluation of Property	\$13,000	\$8,687	\$10,000	-23.08%
Legal Expense	\$8,100	\$10,521	\$18,100	123.46%
Personnel Administration	\$25,100	\$13,653	\$10,100	-59.76%
Planning and Zoning	\$7,500	\$3,568	\$10,200	36.00%
General Government Buildings	\$5,950	\$10,545	\$8,150	36.97%
Cemeteries	\$23,960	\$28,750	\$30,000	25.21%
Insurances	\$36,700	\$37,976	\$37,800	3.00%
Regional Associations	\$8,000	\$7,841	\$8,000	0.00%
PUBLIC SAFETY				
Police*	\$235,028	\$247,522	\$272,355	15.88%
Ambulance	\$31,000	\$22,410	\$29,000	-6.45%
Fire-Plainfield	\$39,000	\$39,000	\$39,000	0.00%
Fire-Meriden	\$37,000	\$37,000	\$38,000	2.70%
Building Inspection	\$8,800	\$11,040	\$8,800	0.00%
Emergency Management	\$1,000	\$0	\$250	-75.00%
Hydrant Rentals/FFT	\$6,350	\$7,695	\$7,900	24.41%
Dispatch Service	\$14,000	\$15,244	\$16,000	14.29%
HIGHWAYS, STREETS & BRIDGES				
Highway Administration	\$19,350	\$21,235	\$21,525	11.24%
Highway and Streets*	\$536,014	\$539,000	\$573,060	6.91%
Road Projects*	\$216,082	\$117,615	\$102,806	-52.42%
Street Lights	\$8,000	\$8,719	\$9,000	12.50%
SANITATION				
Solid Waste Collection	\$135,000	\$137,500	\$137,500	1.85%
Solid Waste Disposal	\$80,610	\$74,421	\$63,610	-21.09%
Health				
Health Department	\$17,900	\$14,616	\$19,450	8.66%
Animal Control	\$1,500	\$240	\$750	-50.00%
WELFARE				
General Assistance	\$6,750	\$4,075	\$7,758	14.93%
CULTURE AND RECREATION				
Recreation Commission	\$18,240	\$18,132	\$19,235	5.46%
Library-Plainfield	\$49,537	\$49,537	\$53,976	8.96%
Library-Meriden	\$32,035	\$32,035	\$33,335	4.06%
Patriotic Purposes	\$1,500	\$3,113	\$1,500	0.00%
Conservation Commission	\$2,500	\$2,500	\$2,500	0.00%
DEBT SERVICE				
Principal Long-term debt	\$25,000	\$25,000	\$25,000	0.00%
Interest Long-term debt	\$11,251	\$11,257	\$10,250	-8.90%
Interest T.A.N Notes	\$0	\$0	\$0	
APPROVED 07 BUDGET	\$1,706,456	\$1,751,845	\$1,846,500	7.59%
AVAILABLE FUNDS*	\$1,845,529			

EXPENDITURES Item	2007 Approved	2007 Expenditures	2008 Request
CAPITAL OUTLAY			
Hwy Transportation Fund	\$70,400	\$70,400	\$50,000
Hwy Equipment Replacement	\$95,000	\$92,078	\$88,000
Hwy Equipment Reserve Fund	\$45,000	\$45,000	\$50,000
Police Cruiser Replacement	\$11,000	\$10,849	\$0
Bridge Fund	\$10,000	\$10,000	\$10,000
Revaluation Fund	\$5,000	\$5,000	\$5,000
Town Hall Repair Fund	\$5,000	\$5,000	\$10,000
Library Repair Fund	\$2,500	\$2,500	\$2,500
Cemetery Projects	\$3,000	\$3,000	\$0
Marking Town Bounds	\$5,000	\$0	\$0
Townsend Bridge & Trail Fund	\$2,163	\$2,163	\$0
Sign project	\$4,000	\$3,891	\$0
Land Project	\$0	\$0	\$1
TOTAL CAPITAL OUTLAY	\$258,063	\$249,881	\$215,501
GROSS EXPENDITURES	\$2,103,592	\$2,001,726	\$2,062,001

REVENUES Item	2007 Anticipated	2007 Received	2008 Anticipated
TAXES			
Land Use Change Tax (1/2)	\$5,420	\$5,565	\$14,465
Yield Taxes	\$12,000	\$13,019	\$14,000
Payments in Lieu of Taxes	\$1,000	\$1,000	\$1,000
Interest & Penalties	\$38,000	\$34,855	\$36,000
Excavations	\$200	\$85	\$100
LICENSES AND PERMITS			
Licenses & Fees	\$7,000	\$3,773	\$5,000
Motor Vehicle Registrations	\$435,000	\$436,147	\$450,000
Trash User Fees	\$123,000	\$118,753	\$115,000
STATE REVENUE			
Shared Revenue	\$116,984	\$127,150	\$127,150
Block Grant/Federal Funds*	\$239,834	\$239,834	\$102,806
State Reimbursements	\$151	\$957	\$1,000
CHARGES FOR SERVICE			
Income from Departments	\$35,000	\$28,236	\$30,000
Reimbursements	\$5,000	\$5,000	\$0
MISCELLANEOUS REVENUE			
Sale of Town Property	\$3,500	\$2,525	\$3,000
Interest on Deposits	\$50,000	\$61,452	\$62,000
OTHER FINANCING SOURCES			
Capital Reserve Funds	\$95,000	\$95,000	\$88,000
Trust Funds	\$12,000	\$12,330	\$13,000
Forestry Maintenance Fund	\$6,500	\$0	\$0
Fund Balance	\$21,063	\$21,063	\$0
BUDGET REVENUE TOTALS	\$1,206,652	\$1,206,744	\$1,062,521
NET APPROPRIATION	\$896,940	\$794,982	\$999,480
* Grant related appropriation	Change in dollars from taxation:		\$102,540.00
revenue increases	Projected tax rate impact		\$0.46

11.43%